



KIX / ITM Preliminary Traffic Report for March 2017



[Aircraft Movements]	27,167	VS LY +2%
International	11,163	VS LY +2%
Domestic	16,004	VS LY +2%
[Passengers]	3,760,201	VS LY +9%
International	1,742,540	VS LY +8%
Domestic	2,017,661	VS LY +9%
[Cargo(t)]	85,243	VS LY +15%
International	71,892	VS LY +19%
Domestic	13,351	VS LY +1%



[Aircraft Movements]	15,422	VS LY +4%
International	11,163	VS LY +2%
Domestic	4,259	VS LY +7%
[Passengers]	2,363,005	VS LY +8%
International	1,742,540	VS LY +8%
[Japanese]	[691,380]	[VS LY +11%]
[Foreign]	[1,040,820]	[VS LY +6%]
Domestic	620,465	VS LY +9%
[Cargo(t)]	73,607	VS LY +18%
International	71,892	VS LY +19%
Domestic	1,715	VS LY -13%



[Domestic Aircraft Movements]	11,745	VS LY +0%
[Domestic Passengers]	1,397,196	VS LY +9%
[Domestic Cargo(t)]	11,636	VS LY +3%

※The above data are preliminary figures.

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KIX Traffic Report

Press Release
April 25, 2017
Kansai Airports

	2016													2017							
	FY2015						FY2016														
	Final figures													Preliminary figures							
	Mar 2017	FY2015 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	2017 total	Daily ave.
Aircraft movements	14,867 (113)	169,304 (117)	462.6	14,718 (114)	14,818 (111)	14,425 (108)	15,472 (106)	15,433 (103)	14,747 (104)	15,151 (104)	14,467 (103)	14,924 (108)	177,109 (108)	483.9	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9	44,296 (103)	486.8
International flights	10,898 (127)	119,373 (125)	326.2	10,742 (121)	10,703 (118)	10,500 (111)	11,229 (111)	11,229 (109)	10,688 (106)	10,960 (106)	10,668 (106)	11,017 (115)	129,210 (106)	353.0	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1	32,225 (102)	354.1
Passengers	9,502 (132)	104,157 (131)	284.6	9,413 (125)	9,496 (122)	9,213 (120)	9,915 (113)	9,969 (110)	9,393 (110)	9,633 (107)	9,242 (105)	9,625 (106)	113,719 (118)	310.7	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5	28,542 (103)	313.6
Cargo	1,240 (99)	13,654 (94)	37.3	1,149 (96)	1,090 (94)	1,167 (102)	1,163 (97)	1,113 (100)	1,152 (104)	1,154 (99)	1,208 (102)	1,206 (102)	13,677 (99)	37.4	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4	3,254 (99)	35.8
Others	156 (136)	1,562 (123)	4.3	180 (140)	117 (114)	120 (124)	151 (140)	147 (119)	143 (136)	173 (124)	186 (112)	181 (102)	5.0	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1	429 (113)	4.7	
Domestic	3,969 (88)	49,931 (100)	136.4	3,976 (98)	4,115 (96)	3,925 (89)	4,243 (94)	4,204 (91)	4,059 (92)	4,191 (100)	3,799 (97)	3,907 (98)	47,899 (93)	130.9	4,003 (103)	3,809 (105)	4,259 (107)	48,490 (97)	132.8	12,071 (105)	132.6
Passengers	3,733 (87)	47,300 (100)	129.2	3,726 (96)	3,908 (95)	3,745 (89)	3,994 (93)	3,980 (90)	3,847 (91)	3,974 (100)	3,593 (98)	3,676 (99)	45,277 (93)	123.7	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	125.7	11,426 (105)	125.6
Cargo	106 (141)	993 (144)	2.7	92 (108)	74 (90)	80 (103)	96 (110)	99 (134)	96 (122)	104 (105)	102 (120)	104 (121)	1084 (116)	3.0	76 (89)	78 (120)	103 (97)	1085 (109)	3.0	257 (100)	2.8
Others	130 (87)	1,638 (91)	4.5	158 (128)	133 (104)	100 (70)	153 (113)	125 (81)	132 (116)	104 (96)	127 (63)	127 (79)	1,538 (91)	4.2	132 (92)	140 (121)	116 (89)	1,536 (94)	4.2	388 (98)	4.3
No. of aviation passengers	2,180,203 (109)	24,060,063 (120)	65,738	2,099,436 (111)	1,986,974 (105)	2,019,518 (110)	2,271,894 (111)	2,375,996 (104)	2,057,417 (105)	2,133,736 (106)	2,037,177 (107)	2,063,653 (109)	25,236,705 (109)	68,953	2,196,449 (111)	2,109,012 (106)	2,363,005 (107)	25,714,267 (107)	70,450	6,668,466 (108)	73,280
International flights	1,610,882 (119)	17,275,979 (128)	47,202	1,588,922 (117)	1,439,128 (108)	1,502,207 (117)	1,701,597 (110)	1,770,948 (109)	1,493,863 (108)	1,561,619 (109)	1,521,627 (109)	1,557,085 (111)	18,760,512 (115)	51,258	1,671,715 (113)	1,593,234 (108)	1,742,540 (111)	19,144,485 (108)	52,451	5,007,489 (108)	55,027
Japanese PAX	620,587 (102)	6,099,964 (97)	16,667	425,568 (105)	480,664 (101)	476,882 (108)	518,120 (110)	674,812 (111)	580,904 (101)	534,548 (105)	539,691 (109)	537,559 (106)	6,376,858 (105)	17,423	520,342 (103)	530,520 (111)	691,380 (111)	6,510,990 (107)	17,838	1,742,242 (108)	19,146
Foreign PAX	980,313 (134)	11,000,927 (157)	30,057	1,151,210 (122)	942,570 (113)	1,001,047 (122)	1,157,983 (120)	1,075,868 (110)	892,933 (114)	1,010,493 (110)	969,480 (109)	1,000,022 (112)	12,171,356 (122)	33,255	1,127,455 (118)	1,048,210 (101)	1,040,820 (106)	12,418,091 (113)	34,022	3,216,485 (108)	35,346
Transit PAX	9,982 (123)	175,088 (75)	478.4	12,144 (128)	15,894 (128)	24,278 (159)	25,494 (127)	20,268 (105)	20,026 (172)	16,578 (111)	12,456 (115)	19,504 (129)	212,298 (115)	580.0	23,918 (112)	14,504 (102)	10,340 (104)	215,404 (123)	590.1	48,762 (107)	535.8
Domestic	569,321 (87)	6,784,084 (104)	18,536	510,514 (96)	547,846 (96)	517,311 (93)	570,297 (95)	605,048 (89)	563,554 (87)	572,117 (97)	515,550 (97)	506,568 (99)	6,476,193 (93)	17,695	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999	1,660,977 (106)	18,252
Cargo volume handled (t)	62,554 (94)	699,772 (94)	1,912	59,810 (98)	55,944 (98)	58,894 (106)	59,382 (97)	59,512 (105)	65,704 (107)	67,975 (108)	68,324 (115)	70,278 (115)	729,085 (101)	1,992	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064	187,541 (115)	2,061
International cargo	60,586 (93)	677,179 (94)	1,850	58,290 (98)	54,440 (98)	57,372 (107)	57,873 (98)	58,050 (106)	64,207 (108)	66,477 (109)	66,863 (116)	68,468 (116)	709,811 (102)	1,939	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014	183,198 (116)	2,013
International cargo loaded	28,062 (90)	320,072 (93)	874.5	28,267 (100)	26,714 (101)	27,802 (106)	27,445 (96)	27,540 (108)	31,095 (114)	30,935 (117)	30,486 (114)	31,560 (114)	336,679 (101)	919.9	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6	85,844 (115)	943.3
International cargo unloaded	32,524 (96)	357,107 (95)	975.7	30,023 (96)	27,726 (96)	29,570 (108)	30,428 (99)	30,510 (105)	33,112 (105)	35,542 (110)	36,377 (115)	36,908 (118)	373,132 (102)	1,019.5	30,882 (114)	27,138 (117)	39,334 (121)	387,550 (109)	1,061.8	97,354 (117)	1,069.8
Domestic cargo	1,968 (104)	22,593 (106)	61.7	1,520 (82)	1,504 (87)	1,522 (86)	1,509 (73)	1,462 (83)	1,497 (77)	1,498 (79)	1,461 (79)	1,810 (82)	19,274 (88)	52.7	1,319 (75)	1,309 (81)	1,715 (87)	18,126 (80)	49.7	4,343 (79)	47.7
Domestic delivery	927 (104)	10,866 (102)	29.7	730 (89)	689 (88)	738 (88)	724 (77)	734 (82)	730 (79)	751 (81)	765 (77)	921 (89)	9,416 (89)	25.7	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5	2,144 (81)	23.6
Domestic arrival	1,041 (104)	11,727 (110)	32.0	790 (76)	815 (82)	784 (83)	785 (69)	728 (85)	767 (77)	747 (75)	696 (77)	889 (88)	9,858 (87)	26.9	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2	2,199 (77)	24.2

- The figures in the bracket () are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Traffic Report

Press Release
April 25, 2017
Kansai Airports

	2016														2017							
	FY2015				FY2016																	
	Final figures																					
	Feb 2016	Mar	FY2015 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	2017 total	Daily ave.
Domestic aircraft movements (time)	10,986	11,742	139,796	382.0	11,229	11,545	11,272	12,007	12,525	11,311	11,681	11,315	11,854	139,182	380.3	11,759	10,491	11,745	138,734	380.1	33,995	373.6
Passenger Flights	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(99)	(99)	(100)	(100)	(99)	(100)	(100)	(100)	(95)	(100)	(99)	(99)	(99)	
Others	10,640	11,364	135,569	370.4	10,883	11,242	10,994	11,658	12,167	10,975	11,368	11,019	11,525	135,223	369.5	11,432	10,217	11,389	134,869	369.5	33,038	363.1
	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(96)	(100)	(99)	(99)	(99)	
	346	378	4,227	11.5	346	303	278	349	358	336	313	296	329	3,959	10.8	327	274	356	3,865	10.6	957	10.5
	(111)	(91)	(100)		(99)	(91)	(97)	(102)	(75)	(84)	(105)	(121)	(74)	(93)		(100)	(79)	(94)	(91)		(91)	
Domestic Flights No. of Passengers (person)	1,095,209	1,285,385	14,626,431	39,963	1,155,284	1,184,799	1,155,562	1,237,167	1,448,671	1,315,542	1,335,836	1,320,331	1,258,323	14,923,678	40,775	1,161,187	1,130,497	1,397,196	15,100,395	41,371	3,688,880	40,537
	(104)	(101)	(100)		(102)	(96)	(101)	(105)	(104)	(103)	(102)	(104)	(106)	(103)		(103)	(103)	(109)	(103)		(105)	
Cargo Volume handled (t)	9,740	11,258	131,752	360.0	10,988	9,824	10,653	11,952	11,671	11,991	12,131	11,226	13,091	133,962	366.0	9,460	9,727	11,636	134,350	368.1	30,823	338.7
Domestic departure	(104)	(98)	(99)		(107)	(102)	(107)	(102)	(101)	(101)	(103)	(102)	(98)	(102)		(100)	(100)	(103)	(102)		(101)	
Domestic arrival	4,796	5,257	58,667	160.3	5,023	4,174	4,873	5,090	4,809	5,134	5,358	5,508	6,693	61,288	167.5	4,647	4,874	5,668	61,851	169.5	15,189	166.9
	(105)	(99)	(98)		(108)	(102)	(110)	(105)	(104)	(111)	(107)	(108)	(101)	(105)		(102)	(102)	(108)	(105)		(104)	
	4,944	6,001	73,085	199.7	5,965	5,650	5,780	6,862	6,862	6,857	6,773	5,718	6,398	72,674	198.6	4,813	4,853	5,968	72,499	198.6	15,634	171.8
	(103)	(98)	(99)		(107)	(102)	(104)	(99)	(98)	(95)	(99)	(98)	(94)	(99)		(99)	(98)	(99)	(99)		(99)	

1. The figures in bracket () are the percentage of change on a year-on-year basis.

2. There were the following international flights:

One departures/arrivals in April 2016, 1 in June 2016, 1 in July 2016, 1 in August 2016, 2 in November 2016 and 1 in December 2016.

Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport (“KIX”) and Osaka International Airport (“ITM”) from New Kansai International Airport Company (“NKIAC”) and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company (“NKIAC”) for an operating period of 44-years. For more information, please visit : www.kansai-airports.co.jp/en/

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports’ network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyoh Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.