

KIX / ITM Preliminary Traffic Report for July 2016

【Kansai Airports (KIX+ITM)】

〔Aircraft movements〕	27,479	+ 4% vs. LY
International	11,299	+11% vs. LY
Domestic	16,250	- 1% vs. LY
〔Passengers〕	3.51 million	+8% vs. LY
International	1.70 million	+17% vs. LY
Domestic	1.81 million	+2% vs. LY
〔Cargo (t)〕	71,334	-2% vs. LY
International	57,873	-2% vs. LY
Domestic	13,461	-3% vs. LY

【KIX】

〔Aircraft movements〕	15,472	+6% vs. LY
International	11,229	+11% vs. LY
Domestic	4,243	-6% vs. LY
〔Passengers〕	2.27 million	+10% vs. LY
International	1.70 million	+17% vs. LY
(Japanese)	518,130	+10% vs. LY
(Foreign)	1,155,590	+20% vs. LY
Domestic	570,297	-5% vs. LY
〔Cargo (t)〕	59,382	-3% vs. LY
International	57,873	-2% vs. LY
Domestic	1,509	-27% vs. LY

【ITM】

〔Aircraft movements〕 Domestic	12,007	+1% vs. LY
〔Passengers〕 Domestic	1.24 million	+5% vs. LY
〔Cargo (t)〕 Domestic	11,952	+2% vs. LY

※The above data are preliminary figures.

【Contact information for inquiries】

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KIX Traffic Report

Press Release
August 25, 2016
Kansai Airports

	2015								2016												
	FY2015													FY2016							
	Final figures																Preliminary figures				
	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	Jul	2016 total	Daily ave.	FY2016 total	Daily ave.
Aircraft movements	14,609 (120)	14,962 (119)	14,183 (119)	14,504 (122)	14,022 (116)	14,410 (116)	163,506 (115)	448.0 (115)	14,324 (118)	13,763 (113)	14,867 (117)	169,304 (118)	462.6 (117)	14,718 (114)	14,818 (111)	14,425 (108)	15,472 (106)	102,387 (112)	480.7 (110)	59,433 (110)	487.2 (110)
International flights	10,082 (126)	10,330 (126)	9,764 (126)	10,330 (130)	10,101 (129)	10,435 (130)	112,019 (120)	306.9 (120)	10,430 (130)	10,146 (135)	10,898 (127)	119,373 (125)	326.2 (125)	10,742 (121)	10,703 (118)	10,500 (111)	11,229 (111)	74,648 (122)	350.5 (117)	43,174 (117)	353.9 (117)
Passengers	8,781 (132)	9,096 (132)	8,556 (133)	9,024 (137)	8,789 (135)	9,073 (135)	96,668 (124)	264.8 (124)	9,220 (137)	9,098 (142)	9,502 (132)	104,157 (131)	284.6 (131)	9,413 (125)	9,496 (122)	9,213 (120)	9,915 (113)	65,857 (126)	309.2 (120)	38,037 (120)	311.8 (120)
Cargo	1,193 (94)	1,110 (93)	1,103 (93)	1,166 (94)	1,117 (92)	1,180 (97)	13,824 (97)	37.9 (97)	1,098 (95)	937 (91)	1,240 (99)	13,654 (94)	37.3 (94)	1,149 (96)	1,090 (94)	1,167 (102)	1,163 (97)	7,844 (96)	36.8 (97)	4,569 (97)	37.5 (97)
Others	108 (115)	124 (157)	105 (96)	140 (141)	195 (155)	182 (172)	1,527 (133)	4.2 (133)	112 (106)	111 (90)	156 (136)	1,562 (123)	4.3 (123)	180 (140)	117 (114)	120 (124)	151 (140)	947 (121)	4.4 (130)	568 (130)	4.7 (130)
Domestic	4,527 (110)	4,632 (104)	4,419 (107)	4,174 (105)	3,921 (93)	3,975 (93)	51,487 (106)	141.1 (106)	3,894 (90)	3,617 (88)	3,969 (100)	49,931 (88)	136.4 (88)	3,976 (98)	4,115 (89)	3,925 (89)	4,243 (94)	27,739 (94)	130.2 (94)	16,259 (94)	133.3 (94)
Passengers	4,304 (109)	4,403 (104)	4,240 (107)	3,955 (106)	3,670 (92)	3,729 (89)	48,873 (106)	133.9 (106)	3,665 (87)	3,436 (89)	3,733 (87)	47,300 (100)	129.2 (100)	3,726 (96)	3,908 (95)	3,745 (89)	3,994 (93)	26,207 (91)	123.0 (93)	15,373 (93)	126.0 (93)
Cargo	87 (178)	74 (151)	79 (158)	81 (162)	85 (113)	86 (126)	932 (139)	2.6 (139)	85 (129)	65 (120)	106 (141)	993 (144)	2.7 (144)	92 (108)	74 (90)	80 (103)	96 (110)	598 (113)	2.8 (113)	342 (103)	2.8 (103)
Others	136 (103)	155 (91)	100 (70)	138 (78)	166 (100)	160 (110)	1,682 (92)	4.6 (92)	144 (116)	116 (73)	130 (87)	1,638 (91)	4.5 (91)	158 (128)	133 (104)	100 (70)	153 (113)	934 (97)	4.4 (97)	544 (103)	4.5 (103)
No. of aviation passengers	2,054,598 (125)	2,288,861 (122)	2,019,380 (121)	2,033,121 (123)	1,928,623 (116)	1,927,549 (118)	23,218,429 (120)	63,612 (120)	1,980,520 (123)	2,030,181 (117)	2,180,203 (109)	24,060,063 (120)	65,738 (120)	2,099,436 (111)	1,986,974 (105)	2,017,113 (110)	2,269,355 (110)	14,563,782 (112)	68,375 (112)	8,372,878 (109)	68,630 (109)
International flights	1,453,428 (131)	1,608,349 (129)	1,370,969 (126)	1,443,086 (127)	1,397,392 (124)	1,417,925 (128)	16,253,996 (125)	44,531 (125)	1,478,319 (138)	1,534,315 (131)	1,610,882 (119)	17,275,979 (128)	47,202 (128)	1,588,922 (117)	1,439,128 (108)	1,499,802 (118)	1,699,058 (117)	10,850,426 (120)	50,941 (120)	6,226,910 (115)	51,040 (115)
Japanese PAX	471,683 (90)	607,678 (92)	577,206 (102)	508,107 (98)	497,332 (97)	506,249 (98)	6,074,639 (94)	16,643 (94)	504,805 (101)	482,718 (102)	620,587 (102)	6,099,964 (97)	16,667 (97)	425,568 (105)	480,664 (101)	476,880 (108)	518,130 (110)	3,509,352 (104)	16,476 (104)	1,901,242 (106)	15,584 (106)
Foreign PAX	961,703 (172)	981,419 (175)	782,137 (157)	921,869 (153)	888,852 (147)	894,678 (154)	10,015,217 (159)	27,439 (159)	952,072 (170)	1,037,365 (150)	980,313 (134)	11,000,927 (157)	30,057 (157)	1,151,210 (122)	942,570 (113)	998,730 (122)	1,155,590 (120)	7,217,850 (130)	33,887 (130)	4,248,100 (119)	34,820 (119)
Transit PAX	20,042 (74)	19,252 (62)	11,626 (52)	13,110 (100)	11,208 (121)	16,998 (130)	164,140 (60)	449.7 (60)	21,442 (152)	14,232 (114)	9,982 (123)	175,088 (75)	478.4 (75)	12,144 (128)	15,894 (128)	24,192 (158)	25,338 (126)	123,224 (134)	578.5 (134)	77,568 (136)	635.8 (136)
Domestic	601,170 (113)	680,512 (110)	648,411 (112)	590,035 (114)	531,231 (98)	509,624 (96)	6,964,433 (111)	19,081 (111)	502,201 (93)	495,866 (90)	569,321 (87)	6,784,084 (104)	18,536 (104)	510,514 (96)	547,846 (96)	517,311 (93)	570,297 (95)	3,713,356 (93)	17,434 (93)	2,145,968 (95)	17,590 (95)
Cargo volume handled (t)	61,202 (102)	56,451 (94)	61,354 (98)	63,020 (97)	59,652 (89)	60,985 (92)	719,331 (100)	1,971 (100)	54,183 (96)	46,525 (78)	62,554 (94)	699,772 (94)	1,912 (94)	59,810 (98)	55,944 (98)	58,894 (106)	59,382 (97)	397,292 (95)	1,865 (95)	234,030 (100)	1,918 (100)
International cargo	59,129 (102)	54,700 (94)	59,435 (98)	61,078 (96)	57,805 (89)	58,786 (92)	697,374 (100)	1,911 (100)	52,416 (95)	44,769 (77)	60,586 (93)	677,179 (94)	1,850 (94)	58,290 (98)	54,440 (98)	57,372 (107)	57,873 (98)	385,746 (95)	1,811 (95)	227,975 (100)	1,869 (100)
Internatioal cargo loaded	28,485 (102)	25,542 (92)	27,999 (98)	28,673 (98)	26,050 (87)	27,576 (88)	333,262 (101)	913.0 (101)	25,240 (92)	21,533 (73)	28,062 (90)	320,072 (93)	874.5 (93)	28,267 (100)	26,714 (101)	27,802 (106)	27,445 (96)	185,063 (94)	868.8 (94)	110,228 (101)	903.5 (101)
Internatioal cargo unloaded	30,644 (102)	29,158 (96)	31,436 (99)	32,405 (95)	31,755 (91)	31,210 (96)	364,112 (98)	997.6 (98)	27,176 (95)	23,236 (81)	32,524 (96)	357,107 (95)	975.7 (95)	30,023 (96)	27,726 (108)	29,570 (99)	30,428 (96)	200,683 (96)	942.2 (96)	117,747 (100)	965.1 (100)
Domestic cargo	2,073 (106)	1,751 (93)	1,919 (105)	1,942 (106)	1,847 (102)	2,199 (104)	21,957 (98)	60.2 (98)	1,767 (102)	1,756 (104)	1,968 (104)	22,593 (106)	61.7 (106)	1,520 (82)	1,504 (87)	1,522 (86)	1,509 (73)	11,546 (94)	54.2 (94)	6,055 (81)	49.6 (81)
Domestic delivery	938 (103)	894 (99)	921 (96)	949 (97)	941 (101)	1,189 (102)	10,589 (95)	29.0 (95)	886 (118)	821 (115)	927 (104)	10,866 (102)	29.7 (102)	730 (89)	689 (93)	738 (88)	724 (77)	5,515 (97)	25.9 (97)	2,881 (86)	23.6 (86)
Domestic arrival	1,135 (108)	857 (88)	998 (114)	993 (117)	906 (107)	1,010 (102)	11,368 (101)	31.1 (101)	881 (125)	935 (118)	1,041 (104)	11,727 (110)	32.0 (110)	790 (76)	815 (82)	784 (83)	785 (69)	6,031 (91)	28.3 (91)	3,174 (77)	26.0 (77)

1. The figures in the bracket () are the percentage of change on a year-on-year basis.
2. The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
3. The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Traffic Report

Press Release
August 25, 2016
Kansai Airports

	2015								2016												
	FY2015												FY2016								
	Final figures																				
	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	Jul	2016 total	Daily ave.	FY2016 total	Daily ave.
Domestic aircraft movements (time)	11,885	12,668	11,391	11,650	11,288	12,013	139,434	382.0	11,715	10,986	11,742	139,796	382.0	11,229	11,545	11,272	12,007	80,496	377.9	46,053	377.5
Passenger Flights	(100)	(101)	(99)	(101)	(99)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(100)		(99)	
Others	11,544	12,188	10,992	11,353	11,043	11,569	135,186	370.4	11,388	10,640	11,364	135,569	370.4	10,883	11,242	10,994	11,658	78,169	367.0	44,777	367.0
	(100)	(101)	(99)	(102)	(100)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(100)		(99)	
	341	480	399	297	245	444	4,248	11.6	327	346	378	4,227	11.5	346	303	278	349	2,327	10.9	1,276	10.5
	(120)	(125)	(88)	(73)	(81)	(122)	(101)		(95)	(111)	(91)	(100)		(99)	(91)	(97)	(102)	(98)		(97)	
Domestic Flights No. of Passengers (person)	1,178,370	1,389,610	1,273,306	1,307,618	1,269,551	1,187,461	14,541,634	39,840	1,131,569	1,095,209	1,285,385	14,626,431	39,963	1,155,284	1,184,799	1,155,562	1,237,167	8,244,975	38,709	4,732,812	38,794
	(99)	(99)	(99)	(101)	(96)	(100)	(100)		(103)	(104)	(101)	(100)		(102)	(96)	(101)	(105)	(102)		(101)	
Cargo Volume handled (t)	11,764	11,611	11,866	11,815	10,972	13,401	131,371	359.9	9,437	9,740	11,258	131,752	360.0	10,988	9,824	10,653	11,952	73,852	346.7	43,417	355.9
Domestic departure	(98)	(96)	(99)	(96)	(99)	(98)	(98)		(102)	(104)	(98)	(99)		(107)	(102)	(107)	(102)	(103)		(104)	
Domestic arrival	4,860	4,617	4,643	5,007	5,119	6,607	58,293	159.7	4,573	4,796	5,257	58,667	160.3	5,023	4,174	4,873	5,090	33,786	158.6	19,160	157.0
	(96)	(94)	(95)	(97)	(97)	(99)	(95)		(105)	(105)	(99)	(98)		(108)	(102)	(110)	(105)	(105)		(106)	
	6,904	6,994	7,223	6,808	5,853	6,794	73,078	200.2	4,864	4,944	6,001	73,085	199.7	5,965	5,650	5,780	6,862	40,066	188.1	24,257	198.8
	(100)	(98)	(101)	(94)	(100)	(98)	(100)		(100)	(103)	(98)	(99)		(107)	(102)	(104)	(99)	(102)		(103)	

1. The figures in bracket () are the percentage of change on a year-on-year basis.
2. There were the following international flights:

Three departures/arrivals in November 2015, 4 in December 2015, 1 in February 2016, 1 in April 2016, 1 in June 2016 and 1 in July 2016.

About Kansai Airports

As of April 1, 2016, Kansai Airports succeeded the operating rights Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members.

Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years.

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of incorporation	December 1, 2015
Business scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Others investors 20% (*1)



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses.

Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 36 countries and regions across the world.

ORIX celebrates its 50th anniversary in 2014 and moving forward it aims to contribute to society while continuing to capture new business opportunities and sustain growth by promoting acceleration of its corporate strategy "Finance + Services" and "Embracing Growth in Emerging Markets including Asia."



VINCI Airports, an emerging leader in the international airport sector, manages the development and operations of 34 airports: 12 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile.

Served by more than 140 airlines, VINCI Airports' network handle more than 100 million passengers annually and recorded revenue in excess of € 820 million¹.

Through its expertise as a comprehensive integrator and the professionalism of its 8,500 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize management of existing airport infrastructure, facility extensions and new construction.

More comprehensive information is available on www.vinci-airports.com

(*1) Others investors

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(*2) 2015 figures (without taking into account Chile, Japan and Dominican Republic)