

KIX / ITM Preliminary Traffic Report for June 2016

【Kansai Airports (KIX+ITM)】

〔Aircraft movements〕	25,697	+ 4% vs. LY
International	10,500	+18% vs. LY
Domestic	15,197	- 3% vs. LY
〔Passengers〕	3.17 million	+7% vs. LY
International	1.50 million	+18% vs. LY
Domestic	1.67 million	-1% vs. LY
〔Cargo (t)〕	69,547	+6% vs. LY
International	57,372	+7% vs. LY
Domestic	12,175	+3% vs. LY

【KIX】

〔Aircraft movements〕	14,425	+8% vs. LY
International	10,500	+18% vs. LY
Domestic	3,925	-11% vs. LY
〔Passengers〕	2.02 million	+10% vs. LY
International	1.50 million	+18% vs. LY
(Japanese)	476,880	+8% vs. LY
(Foreign)	998,730	+22% vs. LY
Domestic	517,311	-7% vs. LY
〔Cargo (t)〕	58,894	+6% vs. LY
International	57,372	+7% vs. LY
Domestic	1,522	-14% vs. LY

【ITM】

〔Aircraft movements〕 Domestic	11,272	±0% vs. LY
〔Passengers〕 Domestic	1.16 million	+1% vs. LY
〔Cargo (t)〕 Domestic	10,653	+7% vs. LY

※The above data are preliminary figures.

【Contact information for inquiries】

Kansai Airports Corporate Communication Dept.
tn0010@kansai-airports.co.jp TEL:+81-72-455-2212

KIX Traffic Report

Press Release
July 22, 2016
Kansai Airports

	2015									2016											
	FY2015															FY2016					
	Final figures															Preliminary figures					
	Jun 2015	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	2016 total	Daily ave.	FY2016 total	Daily ave.
	(117)	(120)	(119)	(119)	(122)	(116)	(116)	(115)		(115)	(118)	(113)	(117)		(114)	(111)	(108)	(113)		(111)	
Aircraft movements	13,356	14,609	14,962	14,183	14,504	14,022	14,410	163,506	448.0	14,324	13,763	14,867	169,304	462.6	14,718	14,818	14,425	86,915	477.6	43,961	483.1
International flights	8,935	10,082	10,330	9,764	10,330	10,101	10,435	112,019	306.9	10,430	10,146	10,898	119,373	326.2	10,742	10,703	10,500	63,419	348.5	31,945	351.0
Passengers	7,694	8,781	9,096	8,556	9,024	8,789	9,073	96,668	264.8	9,220	9,098	9,502	104,157	284.6	9,413	9,496	9,213	55,942	307.4	28,122	309.0
Cargo	1,144	1,193	1,110	1,103	1,166	1,117	1,180	13,824	37.9	1,098	937	1,240	13,654	37.3	1,149	1,090	1,167	6,681	36.7	3,406	37.4
Others	97	108	124	105	140	195	182	1,527	4.2	112	111	156	1,562	4.3	180	117	120	796	4.4	417	4.6
Domestic	4,421	4,527	4,632	4,419	4,174	3,921	3,975	51,487	141.1	3,894	3,617	3,969	49,931	136.4	3,976	4,115	3,925	23,496	129.1	12,016	132.0
Passengers	4,201	4,304	4,403	4,240	3,955	3,670	3,729	48,873	133.9	3,665	3,436	3,733	47,300	129.2	3,726	3,908	3,745	22,213	122.0	11,379	125.0
Cargo	78	87	74	79	81	85	86	932	2.6	85	65	106	993	2.7	92	74	80	502	2.8	246	2.7
Others	142	136	155	100	138	166	160	1,682	4.6	144	116	130	1,638	4.5	158	133	100	781	4.3	391	4.3
	(104)	(103)	(91)	(70)	(78)	(100)	(110)	(92)		(116)	(73)	(87)	(91)		(128)	(104)	(70)	(94)		(99)	
No. of aviation passengers	1,828,612	2,054,598	2,288,861	2,019,380	2,033,121	1,928,623	1,927,549	23,218,429	63,612	1,980,520	2,030,181	2,180,203	24,060,063	65,738	2,099,436	1,984,080	2,017,113	12,291,533	67,536	6,100,629	67,040
International flights	1,274,274	1,453,428	1,608,349	1,370,969	1,443,086	1,397,392	1,417,925	16,253,996	44,531	1,478,319	1,534,315	1,610,882	17,275,979	47,202	1,588,922	1,436,234	1,499,802	9,148,474	50,266	4,524,958	49,725
Japanese PAX	440,129	471,683	607,678	577,206	508,107	497,332	506,249	6,074,639	16,643	504,805	482,718	620,587	6,099,964	16,667	425,568	480,670	476,880	2,991,228	16,435	1,383,118	15,199
Foreign PAX	818,863	961,703	981,419	782,137	921,869	888,852	894,678	10,015,217	27,439	952,072	1,037,365	980,313	11,000,927	30,057	1,151,210	939,690	998,730	6,059,380	33,293	3,089,630	33,952
Transit PAX	15,282	20,042	19,252	11,626	13,110	11,208	16,998	164,140	449.7	21,442	14,232	9,982	175,088	478.4	12,144	15,874	24,192	97,866	537.7	52,210	573.7
Domestic	554,338	601,170	680,512	648,411	590,035	531,231	509,624	6,964,433	19,081	502,201	495,866	569,321	6,784,084	18,536	510,514	547,846	517,311	3,143,059	17,270	1,575,671	17,315
	(114)	(113)	(110)	(112)	(114)	(98)	(96)	(111)		(93)	(90)	(87)	(104)		(96)	(96)	(93)	(92)		(95)	
Cargo volume handled (t)	55,334	61,202	56,451	61,354	63,020	59,652	60,985	719,331	1,971	54,183	46,525	62,554	699,772	1,912	59,810	55,944	58,894	337,910	1,857	174,648	1,919
International cargo	53,555	59,129	54,700	59,435	61,078	57,805	58,786	697,374	1,911	52,416	44,769	60,586	677,179	1,850	58,290	54,440	57,372	327,873	1,802	170,102	1,869
Internatioal cargo loaded	26,227	28,485	25,542	27,999	28,673	26,050	27,576	333,262	913.0	25,240	21,533	28,062	320,072	874.5	28,267	26,714	27,802	157,618	866.0	82,783	909.7
Internatioal cargo unloaded	27,328	30,644	29,158	31,436	32,405	31,755	31,210	364,112	997.6	27,176	23,236	32,524	357,107	975.7	30,023	27,726	29,570	170,255	935.5	87,319	959.5
Domestic cargo	1,779	2,073	1,751	1,919	1,942	1,847	2,199	21,957	60.2	1,767	1,756	1,968	22,593	61.7	1,520	1,504	1,522	10,037	55.1	4,546	50.0
Domestic delivery	838	938	894	921	949	941	1,189	10,589	29.0	886	821	927	10,866	29.7	730	689	738	4,791	26.3	2,157	23.7
Domestic arrival	941	1,135	857	998	993	906	1,010	11,368	31.1	881	935	1,041	11,727	32.0	790	815	784	5,246	28.8	2,389	26.3
	(108)	(108)	(88)	(114)	(117)	(107)	(102)	(101)		(125)	(118)	(104)	(110)		(76)	(82)	(83)	(96)		(80)	

1. The figures in the bracket () are the percentage of change on a year-on-year basis.
2. The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
3. The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Traffic Report

Press Release
July 22, 2016
Kansai Airports

	2015									2016											
	FY2015															FY2016					
	Final figures																				
	Jun 2015	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	2016 total	Daily ave.	FY2016 total	Daily ave.
Domestic aircraft movements (time)	11,320	11,885	12,668	11,391	11,650	11,288	12,013	139,434	382.0	11,715	10,986	11,742	139,796	382.0	11,229	11,545	11,272	68,489	376.3	34,046	374.1
Passenger Flights	(101)	(100)	(101)	(99)	(101)	(99)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(100)		(99)	
	11,034	11,544	12,188	10,992	11,353	11,043	11,569	135,186	370.4	11,388	10,640	11,364	135,569	370.4	10,883	11,242	10,994	66,511	365.4	33,119	363.9
Others	(100)	(100)	(101)	(99)	(102)	(100)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(100)		(99)	
	286	341	480	399	297	245	444	4,248	11.6	327	346	378	4,227	11.5	346	303	278	1,978	10.9	927	10.2
	(116)	(120)	(125)	(88)	(73)	(81)	(122)	(101)		(95)	(111)	(91)	(100)		(99)	(91)	(97)	(97)		(96)	
Domestic Flights No. of Passengers (person)	1,138,708	1,178,370	1,389,610	1,273,306	1,307,618	1,269,551	1,187,461	14,541,634	39,840	1,131,569	1,095,209	1,285,385	14,626,431	39,963	1,155,284	1,184,799	1,155,562	7,007,808	38,504	3,495,645	38,414
	(99)	(99)	(99)	(99)	(101)	(96)	(100)	(100)		(103)	(104)	(101)	(100)		(102)	(96)	(101)	(101)		(100)	
Cargo Volume handled (t)	9,991	11,764	11,611	11,866	11,815	10,972	13,401	131,371	359.9	9,437	9,740	11,258	131,752	360.0	10,988	9,824	10,653	61,900	340.1	31,465	345.8
Domestic departure	(100)	(98)	(96)	(99)	(96)	(99)	(98)	(98)		(102)	(104)	(98)	(99)		(107)	(102)	(107)	(103)		(105)	
	4,424	4,860	4,617	4,643	5,007	5,119	6,607	58,293	159.7	4,573	4,796	5,257	58,667	160.3	5,023	4,174	4,873	28,696	157.7	14,070	154.6
Domestic arrival	(100)	(96)	(94)	(95)	(97)	(97)	(99)	(95)		(105)	(105)	(99)	(98)		(108)	(102)	(110)	(105)		(107)	
	5,567	6,904	6,994	7,223	6,808	5,853	6,794	73,078	200.2	4,864	4,944	6,001	73,085	199.7	5,965	5,650	5,780	33,204	182.4	17,395	191.2
	(101)	(100)	(98)	(101)	(94)	(100)	(98)	(100)		(100)	(103)	(98)	(99)		(107)	(102)	(104)	(102)		(104)	

1. The figures in blacket () are the percentage of change on a year-on-year basis.
2. There were the following international flights:

Three departures/arrivals in November 2015, 4 in December 2015, 1 in February 2016, 1 in April 2016 and 1 in June 2016.

About Kansai Airports

As of April 1, 2016, Kansai Airports succeeded the operating rights Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members.

Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years.

Location	1-banchi,Senshu-kuko kita,Izumisano-shi,Osaka	Capital	25,000 million yen
Company representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of incorporation	December 1, 2015
Business scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Others investors 20% (*1)



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses.

Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 36 countries and regions across the world.

ORIX celebrates its 50th anniversary in 2014 and moving forward it aims to contribute to society while continuing to capture new business opportunities and sustain growth by promoting acceleration of its corporate strategy "Finance + Services" and "Embracing Growth in Emerging Markets including Asia."



VINCI Airports, an emerging leader in the international airport sector, manages the development and operations of 34 airports: 12 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile.

Served by more than 140 airlines, VINCI Airports' network handle more than 100 million passengers annually and recorded revenue in excess of € 820 million¹.

Through its expertise as a comprehensive integrator and the professionalism of its 8,500 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize management of existing airport infrastructure, facility extensions and new construction.

More comprehensive information is available on www.vinci-airports.com

(*1)Others investors

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(*2)2015 figures (without taking into account Chile, Japan and Dominican Republic)