

KIX / ITM Preliminary Traffic Report for May 2016

【Kansai Airports (KIX+ITM)】

| | | |
|----------------------|--------------|-------------|
| 〔Aircraft movements〕 | 26,363 | + 5% vs. LY |
| International | 10,703 | +18% vs. LY |
| Domestic | 15,660 | - 3% vs. LY |
| 〔Passengers〕 | 3.17 million | +1% vs. LY |
| International | 1.44 million | +8% vs. LY |
| Domestic | 1.73 million | -4% vs. LY |
| 〔Cargo (t)〕 | 65,768 | -2% vs. LY |
| International | 54,440 | -2% vs. LY |
| Domestic | 11,328 | ±0% vs. LY |

【KIX】

| | | |
|----------------------|--------------|-------------|
| 〔Aircraft movements〕 | 14,818 | +11% vs. LY |
| International | 10,703 | +18% vs. LY |
| Domestic | 4,115 | -4% vs. LY |
| 〔Passengers〕 | 1.98 million | +4% vs. LY |
| International | 1.44 million | +8% vs. LY |
| (Japanese) | 480,670 | +1% vs. LY |
| (Foreign) | 939,690 | +12% vs. LY |
| Domestic | 547,846 | -4% vs. LY |
| 〔Cargo (t)〕 | 55,944 | -2% vs. LY |
| International | 54,440 | -2% vs. LY |
| Domestic | 1,504 | -13% vs. LY |

【ITM】

| | | |
|----------------------------------|-------------|------------|
| 〔Aircraft movements〕 Domestic | 11,545 | -2% vs. LY |
| 〔Passengers〕 Domestic | 1.18million | -4% vs. LY |
| 〔Cargo (t)〕 Domestic | 9,824 | +2% vs. LY |

※The above data are preliminary figures.

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KIX Traffic Report

Press Release
June 24th, 2016
Kansai Airports

| | 2015 | | | | | | | | | | 2016 | | | | | | | | | |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|------------|---------------------|--------------------|---------------------|-----------------|--|
| | FY2015 | | | | | | | | | | | | | | | FY2016 | | | | |
| | Final figures | | | | | | | | | | | | | | | Preliminary figures | | | | |
| | May 2015 | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2015 total | Daily ave. | Jan 2016 | Feb | Mar | FY2015 total | Daily ave. | Apr | May | 2016 total | Daily ave. | |
| Aircraft movements | 13,369 (113) | 13,356 (117) | 14,609 (120) | 14,962 (119) | 14,183 (119) | 14,504 (122) | 14,022 (116) | 14,410 (116) | 163,506 (115) | 448.0 | 14,324 (115) | 13,763 (118) | 14,867 (113) | 169,304 (117) | 462.6 | 14,718 (114) | 14,818 (111) | 72,490 (114) | 476.9 (114) | |
| International flights | 9,061 (114) | 8,935 (118) | 10,082 (126) | 10,330 (126) | 9,764 (126) | 10,330 (130) | 10,101 (129) | 10,435 (130) | 112,019 (120) | 306.9 | 10,430 (130) | 10,146 (135) | 10,898 (127) | 119,373 (125) | 326.2 | 10,742 (121) | 10,703 (118) | 52,919 (126) | 348.2 (126) | |
| Passengers | 7,795 (118) | 7,694 (122) | 8,781 (132) | 9,096 (132) | 8,556 (133) | 9,024 (137) | 8,789 (135) | 9,073 (135) | 96,668 (124) | 264.8 | 9,220 (137) | 9,098 (142) | 9,502 (132) | 104,157 (131) | 284.6 | 9,413 (125) | 9,496 (122) | 46,729 (131) | 307.4 (131) | |
| Cargo | 1,163 (94) | 1,144 (95) | 1,193 (94) | 1,110 (93) | 1,103 (93) | 1,166 (94) | 1,117 (92) | 1,180 (97) | 13,824 (97) | 37.9 | 1,098 (95) | 937 (91) | 1,240 (99) | 13,654 (94) | 37.3 | 1,149 (96) | 1,090 (94) | 5,514 (95) | 36.3 (95) | |
| Others | 103 (98) | 97 (96) | 108 (115) | 124 (157) | 105 (96) | 140 (141) | 195 (155) | 182 (172) | 1,527 (133) | 4.2 | 112 (106) | 111 (90) | 156 (136) | 1,562 (123) | 4.3 | 180 (140) | 117 (114) | 676 (117) | 4.4 (117) | |
| Domestic | 4,308 (111) | 4,421 (115) | 4,527 (110) | 4,632 (104) | 4,419 (107) | 4,174 (105) | 3,921 (93) | 3,975 (90) | 51,487 (106) | 141.1 | 3,894 (88) | 3,617 (89) | 3,969 (88) | 49,931 (100) | 136.4 | 3,976 (98) | 4,115 (96) | 19,571 (91) | 128.8 (91) | |
| Passengers | 4,098 (112) | 4,201 (115) | 4,304 (109) | 4,403 (104) | 4,240 (107) | 3,955 (106) | 3,670 (92) | 3,729 (89) | 48,873 (106) | 133.9 | 3,665 (87) | 3,436 (89) | 3,733 (87) | 47,300 (100) | 129.2 | 3,726 (96) | 3,908 (95) | 18,468 (91) | 121.5 (91) | |
| Cargo | 82 (161) | 78 (159) | 87 (178) | 74 (151) | 79 (158) | 81 (162) | 85 (113) | 86 (126) | 932 (139) | 2.6 | 85 (129) | 65 (120) | 106 (141) | 993 (144) | 2.7 | 92 (108) | 74 (90) | 422 (117) | 2.8 (117) | |
| Others | 128 (86) | 142 (104) | 136 (103) | 155 (91) | 100 (70) | 138 (78) | 166 (100) | 160 (110) | 1,682 (92) | 4.6 | 144 (116) | 116 (73) | 130 (87) | 1,638 (91) | 4.5 | 158 (128) | 133 (104) | 681 (99) | 4.5 (99) | |
| No. of aviation passengers | 1,898,908 (126) | 1,828,612 (123) | 2,054,598 (125) | 2,288,861 (122) | 2,019,380 (121) | 2,033,121 (123) | 1,928,623 (116) | 1,927,549 (118) | 23,218,429 (120) | 63,612 | 1,980,520 (123) | 2,030,181 (117) | 2,180,203 (109) | 24,060,063 (120) | 65,738 | 2,097,226 (111) | 1,984,080 (104) | 10,272,210 (112) | 67,580 (112) | |
| International flights | 1,326,704 (131) | 1,274,274 (127) | 1,453,428 (131) | 1,608,349 (129) | 1,370,969 (126) | 1,443,086 (127) | 1,397,392 (124) | 1,417,925 (128) | 16,253,996 (125) | 44,531 | 1,478,319 (138) | 1,534,315 (131) | 1,610,882 (119) | 17,275,979 (128) | 47,202 | 1,586,712 (117) | 1,436,234 (108) | 7,646,462 (122) | 50,306 (122) | |
| Japanese PAX | 477,822 (98) | 440,129 (90) | 471,683 (90) | 607,678 (92) | 577,206 (102) | 508,107 (98) | 497,332 (97) | 506,249 (98) | 6,074,639 (94) | 16,643 | 504,805 (101) | 482,718 (102) | 620,587 (102) | 6,099,964 (97) | 16,667 | 425,570 (105) | 480,670 (101) | 2,514,350 (102) | 16,542 (102) | |
| Foreign PAX | 836,486 (168) | 818,863 (169) | 961,703 (172) | 981,419 (175) | 782,137 (157) | 921,869 (153) | 888,852 (147) | 894,678 (154) | 10,015,217 (159) | 27,439 | 952,072 (170) | 1,037,365 (150) | 980,313 (134) | 11,000,927 (134) | 30,057 | 1,149,070 (122) | 939,690 (112) | 5,058,510 (134) | 33,280 (134) | |
| Transit PAX | 12,396 (42) | 15,282 (49) | 20,042 (74) | 19,252 (62) | 11,626 (52) | 13,110 (100) | 11,208 (121) | 16,998 (130) | 164,140 (60) | 450 | 21,442 (152) | 14,232 (114) | 9,982 (123) | 175,088 (75) | 478 | 12,072 (127) | 15,874 (128) | 73,602 (130) | 484 (130) | |
| Domestic | 572,204 (115) | 554,338 (114) | 601,170 (113) | 680,512 (110) | 648,411 (112) | 590,035 (114) | 531,231 (98) | 509,624 (96) | 6,964,433 (111) | 19,081 | 502,201 (93) | 495,866 (90) | 569,321 (87) | 6,784,084 (104) | 18,536 | 510,514 (96) | 547,846 (96) | 2,625,748 (92) | 17,275 (92) | |
| Cargo volume handled (t) | 57,203 (95) | 55,334 (97) | 61,202 (102) | 56,451 (94) | 61,354 (98) | 63,020 (97) | 59,652 (89) | 60,985 (92) | 719,331 (100) | 1,971 | 54,183 (96) | 46,525 (78) | 62,554 (94) | 699,772 (94) | 1,912 | 59,810 (98) | 55,944 (98) | 279,016 (93) | 1,836 (93) | |
| International cargo | 55,471 (95) | 53,555 (97) | 59,129 (102) | 54,700 (94) | 59,435 (98) | 61,078 (96) | 57,805 (89) | 58,786 (92) | 697,374 (100) | 1,911 | 52,416 (95) | 44,769 (77) | 60,586 (93) | 677,179 (94) | 1,850 | 58,290 (98) | 54,440 (98) | 270,501 (92) | 1,780 (92) | |
| International cargo loaded | 26,527 (94) | 26,227 (99) | 28,485 (102) | 25,542 (92) | 27,999 (98) | 28,673 (98) | 26,050 (87) | 27,576 (88) | 333,262 (101) | 913 | 25,240 (92) | 21,533 (73) | 28,062 (90) | 320,072 (93) | 875 | 28,267 (100) | 26,714 (101) | 129,816 (91) | 854 (91) | |
| International cargo unloaded | 28,944 (96) | 27,328 (94) | 30,644 (102) | 29,158 (96) | 31,436 (99) | 32,405 (95) | 31,755 (91) | 31,210 (96) | 364,112 (98) | 998 | 27,176 (99) | 23,236 (81) | 32,524 (96) | 357,107 (95) | 976 | 30,023 (96) | 27,726 (96) | 140,685 (94) | 926 (94) | |
| Domestic cargo | 1,732 (105) | 1,779 (103) | 2,073 (106) | 1,751 (93) | 1,919 (105) | 1,942 (106) | 1,847 (104) | 2,199 (102) | 21,957 (98) | 60 | 1,767 (122) | 1,756 (116) | 1,968 (104) | 22,593 (106) | 62 | 1,520 (82) | 1,504 (87) | 8,515 (101) | 56 (101) | |
| Domestic delivery | 743 (90) | 838 (98) | 938 (103) | 894 (99) | 921 (96) | 949 (97) | 941 (101) | 1,189 (102) | 10,589 (95) | 29 | 886 (118) | 821 (115) | 927 (104) | 10,866 (104) | 30 | 730 (89) | 689 (93) | 4,053 (103) | 27 (103) | |
| Domestic arrival | 989 (119) | 941 (108) | 1,135 (108) | 857 (88) | 998 (114) | 993 (117) | 906 (107) | 1,010 (102) | 11,368 (101) | 31 | 881 (125) | 935 (118) | 1,041 (104) | 11,727 (110) | 32 | 790 (76) | 815 (82) | 4,462 (99) | 29 (99) | |

1. The figures in the bracket () are the percentage of change on a year-on-year basis.
2. The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
3. The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Traffic Report

Press Release
June 24th, 2016
Kansai Airports

| | 2015 | | | | | | | | | | 2016 | | | | | | | | |
|---|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|--------------|------------|-----------|-----------|------------|------------|
| | FY2015 | | | | | | | | | | | | | | | FY2016 | | | |
| | Final figures | | | | | | | | | | | | | | | | | | |
| | May 2015 | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2015 total | Daily ave. | Jan 2016 | Feb | Mar | FY2015 total | Daily ave. | Apr | May | 2016 total | Daily ave. |
| Domestic aircraft movements (time) | 11,756 | 11,320 | 11,885 | 12,668 | 11,391 | 11,650 | 11,288 | 12,013 | 139,434 | 382.0 | 11,715 | 10,986 | 11,742 | 139,796 | 382.0 | 11,229 | 11,545 | 57,217 | 376.4 |
| Passenger Flights | (100) | (101) | (100) | (101) | (99) | (101) | (99) | (101) | (100) | | (100) | (104) | (100) | (100) | | (99) | (98) | (100) | |
| Others | 11,423 | 11,034 | 11,544 | 12,188 | 10,992 | 11,353 | 11,043 | 11,569 | 135,186 | 370.4 | 11,388 | 10,640 | 11,364 | 135,569 | 370.4 | 10,883 | 11,242 | 55,517 | 365.2 |
| | (100) | (100) | (100) | (101) | (99) | (102) | (100) | (101) | (100) | | (100) | (104) | (100) | (100) | | (99) | (98) | (100) | |
| | 333 | 286 | 341 | 480 | 399 | 297 | 245 | 444 | 4,248 | 11.6 | 327 | 346 | 378 | 4,227 | 11.5 | 346 | 303 | 1,700 | 11.2 |
| | (94) | (116) | (120) | (125) | (88) | (73) | (81) | (122) | (101) | | (95) | (111) | (91) | (100) | | (99) | (91) | (97) | |
| Domestic Flights No. of Passengers (person) | 1,235,026 | 1,138,708 | 1,178,370 | 1,389,610 | 1,273,306 | 1,307,618 | 1,269,551 | 1,187,461 | 14,541,634 | 39,840 | 1,131,569 | 1,095,209 | 1,285,385 | 14,626,431 | 39,963 | 1,155,284 | 1,184,799 | 5,852,246 | 38,502 |
| | (98) | (99) | (99) | (99) | (99) | (101) | (96) | (100) | (100) | | (103) | (104) | (101) | (100) | | (102) | (96) | (101) | |
| Cargo Volume handled (t) | 9,646 | 9,991 | 11,764 | 11,611 | 11,866 | 11,815 | 10,972 | 13,401 | 131,371 | 360 | 9,437 | 9,740 | 11,258 | 131,752 | 360 | 10,988 | 9,824 | 51,247 | 337 |
| Domestic departure | (96) | (100) | (98) | (96) | (99) | (96) | (99) | (98) | (98) | | (102) | (104) | (98) | (99) | | (107) | (102) | (103) | |
| Domestic arrival | 4,107 | 4,424 | 4,860 | 4,617 | 4,643 | 5,007 | 5,119 | 6,607 | 58,293 | 160 | 4,573 | 4,796 | 5,257 | 58,667 | 160 | 5,023 | 4,174 | 23,823 | 157 |
| | (94) | (100) | (96) | (94) | (95) | (97) | (97) | (99) | (95) | | (105) | (105) | (99) | (98) | | (108) | (102) | (104) | |
| | 5,539 | 5,567 | 6,904 | 6,994 | 7,223 | 6,808 | 5,853 | 6,794 | 73,078 | 200 | 4,864 | 4,944 | 6,001 | 73,085 | 200 | 5,965 | 5,650 | 27,424 | 180 |
| | (98) | (101) | (100) | (98) | (101) | (94) | (100) | (98) | (100) | | (100) | (103) | (98) | (99) | | (107) | (102) | (102) | |

1. The figures in blacket () are the percentage of change on a year-on-year basis.
2. There were the following international flights:

Three departures/arrivals in November 2015, 4 in December 2015, 1 in February 2016 and 1 in April 2016.

Who is Kansai Airports?

As of April 1, 2016, Kansai Airports succeeded the right of operating Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced its business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members.

Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with scheduled Project period of 44-years with the New Kansai International Airport Company ("NKIAC").

| | | | |
|-------------------------|---|-----------------------|---|
| Location | 1-banchi,Senshu-kuko kitta,Izumisano-shi,Osaka | Capital | 25,000 million yen |
| Company representatives | Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau | Date of incorporation | December 1, 2015 |
| Business scope | Operation and management services, etc. of Kansai International Airport and Osaka International Airport | Shareholders | ORIX 40%, VINCI Airports 40%, Others investors 20% (*1) |



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses.

Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 36 countries and regions across the world.

ORIX celebrates its 50th anniversary in 2014 and moving forward it aims to contribute to society while continuing to capture new business opportunities and sustain growth by promoting acceleration of its corporate strategy "Finance + Services" and "Embracing Growth in Emerging Markets including Asia."



VINCI Airports, an emerging leader in the international airport sector, manages the development and operations of 34 airports: 12 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile.

Served by more than 140 airlines, VINCI Airports' network handle more than 100 million passengers annually and recorded revenue in excess of € 820 million¹.

Through its expertise as a comprehensive integrator and the professionalism of its 8,500 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize management of existing airport infrastructure, facility extensions and new construction.

More comprehensive information is available on www.vinci-airports.com

(*1)Others investors

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Electric Railway Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(*2)2015 figures (without taking into account Chile, Japan and Dominican Republic)