

KIX Operation Overview

Press Release
May 19, 2016
Kansai Airports

	2015												2016									
	FY2015												FY2016									
	Defi ned												Preliminary									
	Apr 2015	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	2016 total	Daily ave.			
No. of Departures/Arrivals	12,935 (112)	13,369 (113)	13,356 (117)	14,609 (120)	14,962 (119)	14,183 (119)	14,504 (122)	14,022 (116)	14,410 (116)	163,506 (115)	448.0	14,324 (115)	13,763 (118)	14,867 (113)	169,304 (117)	462.6	14,718 (114)	57,672 (115)	476.6			
International flights	8,861 (115)	9,061 (114)	8,935 (118)	10,082 (126)	10,330 (126)	9,764 (126)	10,330 (130)	10,101 (129)	10,435 (130)	112,019 (129)	306.9	10,430 (130)	10,146 (135)	10,898 (127)	119,373 (125)	326.2	10,742 (121)	42,216 (128)	348.9			
Passengers	7,529 (118)	7,795 (118)	7,694 (122)	8,781 (132)	9,096 (132)	8,556 (133)	9,024 (137)	8,789 (135)	9,073 (135)	96,668 (124)	264.8	9,220 (137)	9,098 (142)	9,502 (132)	104,157 (131)	284.6	9,413 (125)	37,233 (134)	307.7			
Cargo	1,203 (97)	1,163 (94)	1,144 (95)	1,193 (94)	1,110 (93)	1,103 (93)	1,166 (94)	1,117 (92)	1,180 (97)	13,824 (97)	37.9	1,098 (95)	937 (91)	1,240 (99)	13,654 (94)	37.3	1,149 (96)	4,424 (95)	36.6			
Others	129 (125)	103 (98)	97 (96)	108 (115)	124 (157)	105 (96)	140 (141)	195 (155)	182 (172)	1,527 (133)	4.2	112 (106)	111 (90)	156 (136)	1,562 (123)	4.3	180 (140)	559 (118)	4.6			
Domestic	4,074 (107)	4,308 (111)	4,421 (115)	4,527 (110)	4,632 (106)	4,419 (107)	4,174 (104)	3,921 (93)	3,975 (90)	51,487 (106)	141.1	3,894 (88)	3,617 (89)	3,969 (88)	49,931 (100)	136.4	3,976 (98)	15,456 (89)	127.7			
Passengers	3,866 (107)	4,098 (112)	4,201 (115)	4,304 (109)	4,403 (104)	4,240 (107)	3,955 (106)	3,670 (92)	3,729 (89)	48,873 (106)	133.9	3,665 (87)	3,436 (89)	3,733 (87)	47,300 (100)	129.2	3,726 (96)	14,560 (89)	120.3			
Cargo	85 (160)	82 (161)	78 (159)	87 (178)	74 (151)	79 (158)	81 (162)	85 (113)	86 (126)	932 (139)	2.6	85 (129)	65 (120)	106 (141)	993 (144)	2.7	92 (108)	348 (124)	2.9			
Others	123 (86)	128 (86)	142 (104)	136 (103)	155 (91)	100 (70)	138 (78)	166 (100)	160 (110)	1,682 (92)	4.6	144 (116)	116 (73)	130 (87)	1,638 (91)	4.5	158 (128)	548 (98)	4.5			
No. of aviation passengers	1,889,507 (121)	1,898,908 (126)	1,828,612 (123)	2,054,598 (125)	2,288,861 (122)	2,019,380 (121)	2,033,121 (123)	1,928,623 (116)	1,927,549 (118)	23,218,429 (120)	63,612	1,980,520 (123)	2,030,181 (117)	2,176,893 (108)	24,056,753 (128)	65,729	2,097,696 (111)	8,285,290 (114)	68,473			
International flights	1,360,336 (125)	1,326,704 (131)	1,274,274 (127)	1,453,428 (131)	1,608,349 (129)	1,370,969 (126)	1,443,086 (127)	1,397,392 (124)	1,417,925 (128)	16,253,996 (125)	44,531	1,478,319 (138)	1,534,315 (131)	1,607,572 (119)	17,272,669 (128)	47,193	1,587,182 (117)	6,207,388 (125)	51,301			
Japanese PAX	405,648 (92)	477,822 (98)	440,129 (90)	471,683 (90)	607,678 (92)	577,206 (102)	508,107 (98)	497,332 (97)	506,249 (98)	6,074,639 (94)	16,643	504,805 (101)	482,718 (102)	620,580 (102)	6,099,957 (97)	16,667	425,570 (105)	2,033,673 (102)	16,807			
Foreign PAX	945,170 (152)	836,486 (168)	818,863 (169)	961,703 (172)	981,419 (175)	782,137 (157)	921,869 (153)	888,852 (147)	894,678 (154)	10,015,217 (159)	27,439	952,072 (170)	1,037,365 (150)	977,020 (133)	10,997,634 (157)	30,048	1,149,540 (122)	4,115,997 (141)	34,017			
Transit PAX	9,518 (42)	12,396 (42)	15,282 (49)	20,042 (74)	19,252 (62)	11,626 (52)	13,110 (100)	11,208 (121)	16,998 (130)	164,140 (60)	450	21,442 (152)	14,232 (114)	9,972 (123)	175,078 (75)	478	12,072 (127)	57,718 (131)	477			
Domestic	529,171 (111)	572,204 (115)	554,338 (114)	601,170 (113)	680,512 (110)	648,411 (112)	590,035 (114)	531,231 (98)	509,624 (96)	6,964,433 (111)	19,081	502,201 (93)	495,866 (90)	569,321 (87)	6,784,084 (104)	18,536	510,514 (96)	2,077,902 (91)	17,173			
Cargo volume handled (t)	61,309 (101)	57,203 (95)	55,334 (97)	61,202 (102)	56,451 (94)	61,354 (98)	63,020 (97)	59,652 (89)	60,985 (92)	719,331 (100)	1,971	54,183 (96)	46,525 (78)	62,554 (94)	699,772 (94)	1,912	59,810 (98)	223,072 (91)	1,844			
International cargo	59,449 (101)	55,471 (95)	53,555 (97)	59,129 (102)	54,700 (94)	59,435 (98)	61,078 (96)	57,805 (89)	58,786 (93)	697,374 (100)	1,911	52,416 (95)	44,769 (77)	60,586 (94)	677,179 (94)	1,850	58,290 (98)	216,061 (91)	1,786			
Internatinoal cargo loaded	28,158 (102)	26,527 (94)	26,227 (99)	28,485 (102)	25,542 (92)	27,999 (98)	28,673 (98)	26,050 (87)	27,576 (88)	333,262 (101)	913	25,240 (92)	21,533 (73)	28,062 (90)	320,072 (93)	875	28,267 (100)	103,102 (89)	852			
Internatinoal cargo unloaded	31,291 (100)	28,944 (96)	27,328 (94)	30,644 (102)	29,158 (96)	31,436 (99)	32,405 (95)	31,755 (91)	31,210 (96)	364,112 (98)	998	27,176 (99)	23,236 (81)	32,524 (96)	357,107 (95)	976	30,023 (96)	112,959 (93)	934			
Domestic cargo	1,860 (108)	1,732 (105)	1,779 (103)	2,073 (106)	1,751 (93)	1,919 (105)	1,942 (106)	1,847 (104)	2,199 (102)	21,957 (98)	60	1,767 (122)	1,756 (116)	1,968 (104)	22,593 (106)	62	1,520 (82)	7,011 (104)	58			
Domestic delivery	819 (101)	743 (90)	838 (98)	938 (103)	894 (99)	921 (96)	949 (97)	941 (101)	1,189 (102)	10,589 (95)	29	886 (118)	821 (115)	927 (102)	10,866 (104)	30	730 (89)	3,364 (106)	28			
Domestic arrival	1,041 (115)	989 (119)	941 (108)	1,135 (108)	857 (88)	998 (114)	993 (117)	906 (107)	1,010 (102)	11,368 (101)	31	881 (125)	935 (118)	1,041 (104)	11,727 (110)	32	790 (76)	3,647 (103)	30			

1. The figures in the bracket () are the year-on-year ones.
2. The number of aviation departures/arrivals "others" include the air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
3. The number of passengers for international flights are counted based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Operation Overview

Press Release
May 19, 2016
Kansai Airports

	2015										2016									
	FY2015																FY2016			
	Defined																			
	Apr 2015	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	2016 total	Daily ave.	
Domestic aircraft movements (time)	11,382	11,756	11,320	11,885	12,668	11,391	11,650	11,288	12,013	139,434	382.0	11,715	10,986	11,742	139,796	382.0	11,229	45,672	377.5	
Passenger Flights	(99)	(100)	(101)	(100)	(101)	(99)	(101)	(99)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(100)		
	11,031	11,423	11,034	11,544	12,188	10,992	11,353	11,043	11,569	135,186	370.4	11,388	10,640	11,364	135,569	370.4	10,883	44,275	365.9	
Others	(100)	(100)	(100)	(100)	(101)	(99)	(102)	(100)	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(101)		
	351	333	286	341	480	399	297	245	444	4,248	11.6	327	346	378	4,227	11.5	346	1,397	11.5	
	(97)	(94)	(116)	(120)	(125)	(88)	(73)	(81)	(122)	(101)		(95)	(111)	(91)	(100)		(99)	(98)		
Domestic Flights No. of Passengers (person)	1,134,618	1,235,026	1,138,708	1,178,370	1,389,610	1,273,306	1,307,618	1,269,551	1,187,461	14,541,634	39,840	1,131,569	1,095,209	1,285,385	14,626,431	39,963	1,155,284	4,667,447	38,574	
	(101)	(98)	(99)	(99)	(99)	(99)	(101)	(96)	(100)	(100)		(103)	(104)	(101)	(100)		(102)	(102)		
Cargo Volume handled (t)	10,251	9,646	9,991	11,764	11,611	11,866	11,815	10,972	13,401	131,371	360	9,437	9,740	11,258	131,752	360	10,988	41,423	342	
Domestic departure	(101)	(96)	(100)	(98)	(96)	(99)	(96)	(99)	(98)	(98)		(102)	(104)	(98)	(99)		(107)	(103)		
	4,657	4,107	4,424	4,860	4,617	4,643	5,007	5,119	6,607	58,293	160	4,573	4,796	5,257	58,667	160	5,023	19,649	162	
Domestic arrival	(99)	(94)	(100)	(96)	(94)	(95)	(97)	(97)	(99)	(95)		(105)	(105)	(99)	(98)		(108)	(104)		
	5,594	5,539	5,567	6,904	6,994	7,223	6,808	5,853	6,794	73,078	200	4,864	4,944	6,001	73,085	200	5,965	21,774	180	
	(103)	(98)	(101)	(100)	(98)	(101)	(94)	(100)	(98)	(100)		(100)	(103)	(98)	(99)		(107)	(102)		

1. The figures in blacket () are the year-on-year ration in comparison with the same month last year.
2. There were the following international flights.
•Three departures/arrivals in November 2015, 4 in December 2015, 1 in February 2016 and 1 in April 2016.

Who is Kansai Airports?

As of April 1, 2016, Kansai Airports succeeded the right of operating Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced its business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members.

Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with scheduled Project period of 44-years with the New Kansai International Airport Company ("NKIAC").

Location	1-banchi,Senshu-kuko kitta,Izumisano-shi,Osaka	Capital	25,000 million yen
Company representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of incorporation	December 1, 2015
Business scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Others investors 20% (*1)



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses.

Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 36 countries and regions across the world.

ORIX celebrates its 50th anniversary in 2014 and moving forward it aims to contribute to society while continuing to capture new business opportunities and sustain growth by promoting acceleration of its corporate strategy "Finance + Services" and "Embracing Growth in Emerging Markets including Asia."



VINCI Airports, an emerging leader in the international airport sector, manages the development and operations of 34 airports: 12 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile.

Served by more than 140 airlines, VINCI Airports' network handle more than 100 million passengers annually and recorded revenue in excess of € 820 million¹.

Through its expertise as a comprehensive integrator and the professionalism of its 8,500 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize management of existing airport infrastructure, facility extensions and new construction.

More comprehensive information is available on www.vinci-airports.com

(*1)Others investors

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Electric Railway Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(*2)2015 figures (without taking into account Chile, Japan and Dominican Republic)