

# Single-year plan (FY2025)

In FY2025, we will carry out the designated management operations of Terminal 2 in addition to the Kobe Airport concession project. For the launching international charter flights and increasing domestic flight slots, while placing safety and security as the top priority, we will operate the Kobe airport in an integrated manner to strive for an efficient and convenient airport.



## 1. Capital investment

We will invest in enhancing customer comfort and convenience while ensuring safety remains our highest priority

Total investment: 300 million yen

- FIDS renewal
- repaving of taxiway, etc.

## 2. Plan

<Traffic demand>

(Unit: million)

No. of passengers	FY2024 Forecast	FY2025
Domestic	3.59	3.77
International	-	0.47

\* Include infants

<Business plan>

(Unit: million yen)

	FY2024 forecast	FY2025
Operating revenues	3,237	5,109
Operating expenses	2,638	3,981
Operating income	598	1,128
Ordinary income	477	1,002
Net income	326	696

\* FY2025 : Include designated management