

Single-year plan (FY2024)

1. Capital investment

We will do investment to keep safety first, and improve customer comfort and convenience.

Total investment: 200 million yen

- Renovation of the commercial area
- FIDS renewal
- Security Camera renewal, etc.

*Investments related to sub-terminals, etc. are not included.



2. Plan

<Traffic demand>

(Unit: million)

	FY2023 Forecast	FY2024
No. of passengers	3.41	3.41

* Include infants

<Business plan>

(Unit: million yen)

	FY2023 forecast	FY2024
Operating revenues	2,940	3,002
Operating expenses	2,479	2,610
Operating income	461	393
Ordinary income	461	267
Net income	319	186