

Single-year plan (FY2023)

1. Capital investment

We will do investment to keep safety first, and improve customer comfort and convenience.

Total investment: 100 million yen

- FIDS update, etc.

*Investments related to sub-terminals, etc. are not included.



2. Plan

<Traffic demand>

(Unit: million)

	FY2022 Forecast	FY2023
No. of passengers	3.15	3.54

* Include infants

<Business plan>

(Unit: million yen)

	FY2022 forecast	FY2023
Operating revenues	2,843	2,946
Operating expenses	2,363	2,493
Operating income	479	454
Ordinary income	354	327
Net income	171	227