

Single-year plan (FY2022)

1. Capital investment

We will make capital investment to enhance the safety and security of the airport while offering greater convenience and comfort to all airport guests

Total investment: 1.0 billion yen

- Measures to prevent falling of ceiling
- Rooftop renovation
- Replacement of fire fighting vehicles



2. Plan

<Traffic demand>

(Unit: million)

	FY2021 Forecast	FY2022
No. of passengers	2.16	3.61

* Include infants

<Business plan>

(Unit: million yen)

	FY2021 forecast	FY2022
Operating revenues	2,223	2,969
Operating expenses	1,850	2,430
Operating income	372	539
Ordinary income	327	495
Net income	223	344