

## 1. Capital investment

We will make capital investment with the aim of offering greater convenience and comfort to airport guests as well as enhancing safety and security of the airport.

Total investment: 1.1 billion yen

- Runway repaving
- Renovation of false ceiling (anti-earthquake measures)
- Renovation of the commercial area in the terminal building

## 2. Forecast

### <Traffic demand>

(Unit : Million)

	FY2018 Actual	FY2019 Plan
Number of passenger	3.19	3.48

※Include Infants

### <Business plan>

(Unit : MY)

	FY 2018 Actual	FY 2019 Plan
Operating Revenues	2,663	2,803
Operating Expenses	2,158	2,318
Operating income	504	485
Ordinary income	372	354
Net income	322	245