

### KIX, ITAMI, KOBE February 2022 Traffic Report

- International passenger traffic remained limited as border restrictions were tightened again in response to the Omicron variant of COVID-19.
- Meanwhile, domestic passenger traffic for the three airports declined further from the previous month, standing at about 40% of the pre-pandemic level recorded in February 2019, as the Omicron wave sweeps across Japan.
- International cargo traffic remained strong, with aircraft movements and cargo volumes continuously exceeding the 2021 levels.

#### [KIX Aircraft Movement]

Total aircraft movements	: <u>5,040</u> (+47% vs 2021, -68% vs 2019 <sup>*1</sup> )
International aircraft movements	: <u>2,439</u> (+14% vs 2021, -79% vs 2019)
International passenger aircraft movements <sup>*</sup>	<sup>2</sup> : <u>516</u> (+19% vs 2021, -95% vs 2019)
International freighter aircraft movements	: <u>1,867</u> (+11% vs 2021, +92% vs 2019)
Domestic aircraft movements	: <u>2,601</u> (+101% vs 2021, -28% vs 2019)

\*1 Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

\*2 Includes passenger flights which transported cargo only

#### [KIX Passenger Traffic]

Total passenger traffic	: <u>239,980</u> (+134% vs 2021, -90% vs 2019)
International passenger traffic	: <u>17,103</u> (+19% vs 2021, -99.1% vs 2019)
Japanese passengers	: <u>8,857</u> (+51% vs 2021, -98.5% vs 2019)
Non-Japanese passengers	: <u>7,940</u> (-7% vs 2021, -99.4% vs 2019)
Domestic passenger traffic	: <u>222,877</u> (+153% vs 2021, -57% vs 2019)

#### [KIX Cargo Volume]

Total cargo volume	: <u>58,102 tons</u> (+6% vs 2021, +11% vs 2019)
International cargo volume	e: <u>57,799 tons</u> (+6% vs 2021, +13% vs 2019)

#### [ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>8,386</u> (+91% vs 2021, -21% vs 2019) Domestic passenger traffic: 466,169 (+43% vs 2021, -61% vs 2019)

#### [KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>1,929</u> (+81% vs 2021, -12% vs 2019) Domestic passenger traffic: 87,853 (+103% vs 2021, -64% vs 2019)

### **«KANSAI AIRPORTS**

# KIX / ITAMI / KOBE **Traffic Report for February 2022**

	<u> 3 Airports Total Traffic re</u>	<u>port</u>	
[Aircraft Movements]	15,355	(+73%)	
International	2,439	(+14%)	
Domestic	12,916	(+91%)	
[Passengers]	794,002	(+68%)	
International	17,103	(+19%)	
Domestic	776,899	(+70%)	
[Cargo(t)]	64,387	(+6%)	
International	57,799	(+6%)	
Domestic	6,588	(+9%)	

	Traffic report per Airports								
	<b>«KIX</b>		<b>SITAM</b>	I .	<b>« KOBE</b>				
[Aircraft Movements]	5,040	(+47%)	8,386	(+91%)	1,929	(+81%)			
International	2,439	(+14%)	-	-	-	-			
Domestic	2,601	(+101%)	8,386	(+91%)	1,929	(+81%)			
[Passengers]	239,980	(+134%)	466,169	(+43%)	87,853	(+103%)			
International	17,103	(+19%)	-	-	-	-			
(Japanese)	(8,857)	(+51%)	-	-	-	-			
(Non-Japanese)	(7,940)	(-7%)	-	-	-	-			
Domestic	222,877	(+153%)	466,169	(+43%)	87,853	(+103%)			
[Cargo(t)]	58,102	(+6%)	6,285	(+12%)	-	-			
International	57,799	(+6%)	-	-	-	-			
Domestic	303	(-33%)	6,285	(+12%)	-	-			

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

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**«KANSAI AIRPORTS** 

# **KIX Traffic Report**

	2021															2022					]
	FY2020				FY2021																
	Final figures															Preliminary fig	gures				
	Feb	Mar	FY2020 Total	Daily ave.	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	FY2021 Total	Daily ave.	2022 Total	Daily ave.
Aircraft movements	3,439	5,272	57,814	158.4	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	6,921	66,637	182.6	6,493	5,040	64,589	193.4	11,533	195.5
	(27)	(62)	(29)		(129)	(123)	(132)	(117)	(101)	(123)	(127)	(120)	(118)	(80)		(133)	(147)	(123)		(139)	
International flights	2,144	2,955	31,323	85.8	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	3,388	35,128	96.2	3,005	2,439	32,810	98.2	5,444	92.3
	(24)	(67)	(21)		(116)	(95)	(113)	(116)	(116)	(118)	(128)	(124)	(121)	(69)		(113)	(114)	(116)		(113)	
Passenger	435	508	4,895	13.4	503	438	425	447	400	462	538	570	636	5,885	16.1	553	516	5,488	16.4	1,069	18.1
	(6)	(18)	(4)	<b>60 1</b>	(160)	(109)	(152)	(137)	(111)	(114)	(143)	(127)	(123)	(22)	76.0	(106)	(119)	(125)		(112)	=0.4
Cargo	1,678	2,380	24,948	68.4	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474	2,674	27,816	76.2	2,271	1,867	25,797	77.2	4,138	70.1
	(154)	(160)	(174)		(118)	(97)	(112)	(117)	(120)	(117)	(122)	(116)	(120)	(124)	2.0	(108)	(111)	(114)		(110)	1.0
Others	31	67	1,480	4.1	(25)	68	47	128	164	198	213	315	78	1,427	3.9	181	56	1,525	4.6	237	4.0
	(23)	(89)	(86)		(35)	(40)	(39)	(71)	(83)	(129)	(195)	(223)	(153)	(85)		(441)	(181)	(108)		(329)	
Domestic flights	1,295	2,317	26,491	72.6	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	3,533	31,509	86.3	3,488	2,601	31,779	95.1	6,089	103.2
2	(34)	(56)	(54)	<b>C7</b> O	(146)	(202)	(176)	(119)	(91)	(129)	(127)	(116)	(115)	(96)	02.4	(158)	(201)	(131)	01.0	(174)	00.4
Passenger	1,180	2,170	24,765	67.8	2,628	1,850	1,815	2,664	3,366	2,848	3,036	2,953	3,372	29,963	82.1	3,361	2,485	30,378	91.0	5,846	99.1
	(32)	(56)	(53)		(154)	(231)	(190)	(118)	(92)	(135)	(130)	(118)	(113)	(97)		(162)	(211)	(134)		(179)	0.1
Cargo	1	4	6	0.0	2	1	1	1	2	1	2	4	(200)	21	0.1	2	(200)	20	0.1	4	0.1
Others	(7)	(20)	(1)	4 7	(+)	(+)	(+) 147	(+) 154	(+)	(+)	(+)	(+)	(200)	(39)	4.2	(+)	(200)	(1000)	4.1	(400)	4.1
Others	114 (67)	143 (75)	1,720 (77)	4.7	114 (69)	107 (63)	(92)	(131)	107 (70)	126 (68)	95	133	159	1,525	4.2	125 (99)	114 (100)	1,381 (88)	4.1	239 (100)	4.1
		, ,	. ,	C 105	( )	. ,	. ,		( )	, ,	(67)	(90)	(161)	(81)	0.417	, <i>,</i>		, ,	0.412		0.700
No. of passengers	102,361	251,384	2,257,667	6,185	216,169	147,052	144,780	287,396	356,167	265,795	351,117	379,546	423,735	3,072,064	8,417	332,312 (227)	239,980 (234)	3,144,049	9,413	572,292 (230)	9,700
International flights	(6) 14,376	(41)	(8) 206,447	566	(296) 18,789	(403) 16,788	(178) 20,600	(141) 22,632	(138) 20,570	(117) 19,484	(118) 22,091	(118) 24,365	(165) 30,080	(47) 257,125	704	(227) 19,639		(157) 232,141	695	(230) 36,742	623
International flights	(1.3)	19,381 (8)		200	(276)		(282)	(198)	(131)			(89)	(88)		704	(70)	17,103	(124)	695		023
Japanese PAX	(1.3) 5,869	(8) 8,058	(0.9) 72,496	199	(278) 7,005	(339) 6,885	(282) 7,832	10,473	10,466	(116) 8,493	(110) 9,478	10,360	(88) 15,933	(7) 109,109	299	(70)	(119) 8,857	(124)	320	(87) 20,110	341
Japanese PAX	(1.1)	(6)	(1.0)	199	(275)	(434)	(305)	(212)	(154)	(132)	(138)	(137)	(145)	(8)	255	(136)	(151)	(166)	520	(142)	341
Foreign PAX	(1.1) 8,495	(0)	130,725	358	11,440	8,965	(303)	10,563	9,518	10,443	11,477	12,915	12,767	138,444	379	7,836	7,940	114,936	344	15,776	267
Foreight FAX	(1.6)	(12)	(0.9)	550	(269)	(304)	(264)	(192)	(115)	(103)	(87)	(66)	(55)	(6)	575	(40)	(93)	(96)	577	(56)	207
Transit PAX	(1.0)	186	3,226	٩	(203)	938	1,696	1,596	586	548	1,136	1,090	1,380	9,572	26	550	306	10,170	30	856	15
Transit PAA	(0.1)	(2)	(1.6)	2	(5733)	(224)	(316)	(160)	(87)	(375)	(1535)	(1185)	(5308)	(18)	20	(917)	(2550)	(335)	50	(1189)	15
Domestic flights	(0.1) 87,985	(2) 232,003	(1.0) 2,051,220	5,620	(5733) 197,380	(224) 130,264	(318)	264,764	(87) 335,597	246,311	329,026	· , ,	(5508) 393,655	(18) 2,814,939	7,712	(917) 312,673	(2550) 222,877	2,911,908	8,718	535,550	9,077
Domestic Ilignis	87,985	232,003	2,051,220 (31)	5,620	(298)	(413)	(167)	(137)	(139)	(117)	329,026 (118)	355,181 (121)	393,655 (177)	2,814,939 (92)	/,/12	(264)	(253)	2,911,908 (160)	0,/18	(259)	9,077
Cargo volume handled (t)	(17) 54,954	(62) 71,159	(31) 721,324	1,976	(298) 71,804	(413) 63,378	66,780	(137)	(139) 65,692	68,709	72,850	69,502	(177) 77,970	(92) 814,453	2,231	(264) 65,867	(253) 58,102	752,520	2,253	(259) 123,969	2,101
	(105)	(111)	(95)	1,970	(120)	(116)	(118)	(121)	(120)	(113)	(114)	(114)	(121)	(115)		(110)	(106)	(116)	2,233	(108)	2,101
International cargo	54,499	70,495	716,269	1,962	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	77,365	808,596		65,466	(100) 57,799	747,602	2,238	123,265	2,089
	(106)	(112)	(97)	1,902	(119)	(115)	(118)	(120)	(120)	(113)	(115)	(114)	(122)	(115)	2,213	(110)	(106)	(116)	2,230	(108)	2,009
Loaded	27,931	33,838	334,979	918	35,299	30,375	32,311	(120) 34,273	30,240	31,477	33,142	30,901	35,112	383,374	1,050	28,809	28,216	350,155	1,048	57,025	967
Loducu	(109)	(128)	(100)	510	(132)	(122)	(126)	(130)	(121)	(110)	(110)	(112)	(117)	(120)		(101)	(101)	(116)	2,010	(101)	2.07
Unloaded	26,568	36,657	381,290	1,045	35,648	32,598	33,948	37,002	35,095	36,970	39,440	38,253	42,253	425,222		36,657	29,583	397,447	1,190	. ,	1,123
Univaded	(102)	(100)	(93)	1,010	(108)	(109)	(110)	(113)	(119)	(117)	(119)	(116)	(126)	(112)		(119)	(111)	(115)	1,190	(115)	1,125
Domestic cargo	455	(100) 664	5,055	14	857	405	521	591	357	262	268	348	605	5,857	16	401	303	4,918	15	704	12
	(46)	(69)	(35)	14	(198)	(623)	(1085)	(399)	(109)	(62)	(50)	(61)	(70)	(91)		(77)	(67)	(112)	15	(72)	12
Delivery	271	366	2,922	R	(198) 487	(023)	(1085)	(399) 266	(109)	(02)	(30)	(01)	351	(91) 3,280		219	(07)	2,760	R	(72)	7
Delivery	(58)	(71)	(37)	0	(229)	(495)	(923)	(369)	(95)	(67)	(58)	(75)	(61)	(93)		(74)	(71)	(108)	0	(73)	,
Arrival	184	298	2,133	6	370	207	235	325	178	120	(30)	101	254	2,577	7	182	111	2,158	6	293	5
Aniva	(35)	(66)	(32)	0	(168)	(828)	(1382)	(428)	(129)	(58)	(38)	(42)	(86)	(88)	/	(79)	(60)	(118)	0	(71)	5
	(55)	(00)	(32)		(100)	(020)	(1302)	(720)	(123)	(50)	(50)	(27)	(00)	(00)		(19)	(00)	(110)		(/1)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Mar-22

Kansai Airports

# **ITAMI Traffic Report**

	2021															2022					
	FY2020				FY2021																
	Final figures	Final figures Preliminary figures																			
	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	FY2021 Total	Daily ave.	2022 Total	Daily ave.
Domestic	4,392	6,258	80,920	221.7	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	10,969	93,487	256.1	11,275	8,386	95,551	286.1	19,661	1 333.2
aircraft movements	(40)	(61)	(59)		(139)	(214)	(155)	(109)	(89)	(117)	(120)	(107)	(114)	(97)		(162)	(191)	(128)		(173)	, l
Passenger flights	4,095	6,010	77,610	212.6	7,734	6,569	6,988	7,262	8,740	7,841	8,665	9,228	10,626	90,532	248.0	11,002	8,151	. 92,806	277.9	19,153	3 324.6
	(38)	(60)	(58)		(142)	(232)	(163)	(111)	(89)	(119)	(119)	(107)	(114)	(97)		(162)	(199)	(130)		(176)	,
Others	297	248	3,310	9.1	235	296	265	194	193	219	269	223	343	2,955	8.1	273	235	5 2,745	8.2	508	3 8.6
	(139)	(98)	(97)		(78)	(79)	(67)	(67)	(92)	(84)	(141)	(83)	(115)	(88)		(158)	(79)	(90)		(108)	,
No. of passengers	326,089	603,913	5,812,333	15,924	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,610	970,464	6,770,089	18,548	716,862	466,169	6,669,526	19,969	1,183,031	1 20,051
on domestic flights	(27)	(91)	(37)		(302)	(321)	(131)	(118)	(116)	(78)	(93)	(100)	(151)	(88)		(203)	(143)	(128)		(174)	)
Cargo volume handled (t)	5,610	6,729	75,735	207	6,401	5,656	6,002	6,796	6,385	6,636	6,965	7,014	8,659	79,150	217	6,757	6,285	5 73,556	220	13,042	2 221
	(65)	(73)	(64)		(132)	(137)	(110)	(92)	(96)	(107)	(103)	(103)	(98)	(95)		(107)	(112)	(107)		(110)	)
Domestic	2,949	3,539	39,209	107	3,180	2,711	2,975	3,211	3,073	3,239	3,508	3,689	4,551	40,177	110	3,504	3,365	37,006	111	6,869	9 116
departure	(65)	(74)	(69)		(124)	(142)	(108)	(97)	(97)	(101)	(97)	(96)	(95)	(94)		(99)	(114)	(104)		(106)	,
Domestic	2,661	3,190	36,526	100	3,221	2,945	3,027	3,585	3,312	3,397	3,457	3,325	4,108	38,973	107	3,253	2,920	36,550	109	6,173	3 105
Arrival	(64)	(71)	(59)		(139)	(133)	(113)	(88)	(95)	(113)	(109)	(112)	(102)	(96)		(119)	(110)	(110)		(114)	)

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021 (FY2020 Total...390, 2021 Total...1, FY2021 Total...7)

3. All figures are based on research by Kansai Airports.

## **KOBE Traffic Report**

	2021															2022					
	FY2020	D20 FY2021																			
	Final figures	figures																			
	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	FY2021 Total	Daily ave.	2022 Total	Daily ave.
Domestic	1,063	2,499	23,222	63.6	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	3,044	28,167	77.2	2,796	1,929	27,380	82.0	4,725	80.1
aircraft movements	(37)	(86)	(71)		(174)	(226)	(143)	(116)	(107)	(136)	(114)	(118)	(107)	(107)		(143)	(181)	(132)		(157)	
Passenger flights	515	1,905	15,386	42.2	2,101	1,488	1,297	1,843	2,092	1,715	1,603	2,162	2,257	20,310	55.6	2,123	1,313	19,994	59.9	3,436	58.2
	(24)	(88)	(64)		(178)	(400)	(171)	(122)	(125)	(156)	(115)	(129)	(115)	(112)		(159)	(255)	(148)		(186)	
Others	548	594	7,836	21.5	671	484	668	700	578	630	803	776	787	7,857	21.5	673	616	7,386	22.1	1,289	21.8
	(74)	(82)	(90)		(162)	(97)	(108)	(102)	(69)	(102)	(112)	(95)	(90)	(97)		(109)	(112)	(102)		(111)	
No. of passengers	43,381	174,788	1,213,613	3,325	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	226,123	1,625,908	4,455	164,723	87,853	1,579,954	4,730	252,576	4,281
on domestic flights	(16)	(107)	(37)		(343)	(623)	(173)	(129)	(148)	(109)	(107)	(119)	(148)	(100)		(205)	(203)	(152)		(204)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

• FY2020 Total…7 • 2021 Total…8 • FY2021 Total…6

5. All figures are based on research by Kansai Airports Kobe.

[KIX]	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	FY2021 Total
Total aircraft movements	3,439	5,272	57,814	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	6,921	6,493	5,040	64,589
rotal aneralt movements	(22)	(30)	(30)	(33)	(26)	(28)	(32)	(34)	(36)	(39)	(38)	(39)	(36)	(32)	(34)
1. International aircraft movements	2,144	2,955	31,323	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	3,388	3,005	2,439	32,810
	(18)	(22)	(22)	(22)	(20)	(22)	(22)	(20)	(24)	(26)	(26)	(25)	(22)	(21)	(23)
1-1. Passenger aircraft movements	435	508	4,895	503	438	425	447	400	462	538	570	636	553	516	5,488
1-1. Fassenger aircrait movements	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(3)	(4)	(5)	(5)	(5)	(4)	(5)	(4)
1-2. Freighter aircraft movements	1,678	2,380	24,948	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474	2,674	2,271	1,867	25,797
1-2. Heighter allerait movements	(173)	(191)	(183)	(203)	(191)	(218)	(197)	(192)	(206)	(215)	(199)	(208)	(211)	(192)	(203)
2. Domestic aircraft movements	1,295	2,317	26,491	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	3,533	3,488	2,601	31,779
2. Domestic aliciait movements	(36)	(56)	(57)	(67)	(47)	(48)	(64)	(78)	(74)	(79)	(79)	(88)	(85)	(72)	(71)
Total passenger traffic	102,361	251,384	2,257,667	216,169	147,052	144,780	287,396	356,167	265,795	351,117	379,546	423,735	332,312	239,980	3,144,049
	(4)	(9)	(8)	(8)	(5)	(5)	(10)	(12)	(11)	(14)	(15)	(17)	(13)	(10)	(11)
1. International passenger traffic	14,376	19,381	206,447	18,789	16,788	20,600	22,632	20,570	19,484	22,091	24,365	30,080	19,639	17,103	232,141
1. International passenger tranic	(0.7)	(0.9)	(0.9)	(0.9)	(0.8)	(1.0)	(1.0)	(0.9)	(1.0)	(1.1)	(1.2)	(1.5)	(1.0)	(0.9)	(1.0)
1-1. Japanese passengers	5,869	8,058	72,496	7,005	6,885	7,832	10,473	10,466	8,493	9,478	10,360	15,933	11,253	8,857	107,035
1-1. Japanese passengers	(1.0)	(1.0)	(1.0)	(1.2)	(1.0)	(1.3)	(1.7)	(1.3)	(1.2)	(1.5)	(1.6)	(2.4)	(1.9)	(1.5)	(1.5)
1-2. Non-Japanese passengers	8,495	11,137	130,725	11,440	8,965	11,072	10,563	9,518	10,443	11,477	12,915	12,767	7,836	7,940	114,936
1-2. Non-Japanese passengers	(0.6)	(0.8)	(0.8)	(0.7)	(0.6)	(0.7)	(0.7)	(0.7)	(0.9)	(0.9)	(1.0)	(1.0)	(0.6)	(0.6)	(0.7)
2. Domestic passenger traffic	87,985	232,003	2,051,220	197,380	130,264	124,180	264,764	335,597	246,311	329,026	355,181	393,655	312,673	222,877	2,911,908
	(17)	(36)	(31)	(35)	(22)	(22)	(43)	(51)	(41)	(58)	(63)	(71)	(57)	(43)	(46)
Total cargo volume	54,954	71,159	721,324	71,804	63,378	66,780	71,866	65,692	68,709	72,850	69,502	77,970	65,867	58,102	752,520
	(105)	(101)	(89)	(109)	(102)	(113)	(110)	(105)	(105)	(108)	(99)	(116)	(118)	(111)	(109)
1. International cargo volume	54,499	70,495	716,269	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	77,365	65,466	57,799	747,602
1. International cargo volume	(106)	(102)	(90)	(110)	(103)	(115)	(112)	(107)	(107)	(110)	(100)	(117)	(120)	(113)	(110)
[ITM]	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	FY2021 Total
Domestic aircraft movements	4,392	6,258	80,920	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	10,969	11,275	8,386	95,551
Domestic aircrait movements	(42)	(53)	(58)	(71)	(59)	(64)	(62)	(72)	(72)	(80)	(83)	(92)	(96)	(79)	(75)
Demostia passangan traffic	326,089	603,913	5,812,333	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,610	970,464	716,862	466,169	6,669,526
Domestic passenger traffic	(27)	(42)	(36)	(36)	(24)	(32)	(43)	(37)	(33)	(53)	(62)	(70)	(56)	(39)	(44)
[UКВ]	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	FY2021 Total
Domestic aircraft movements	1,063	2,499	23,222	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	3,044	2,796	1,929	27,380
	(48)	(100)	(78)	(112)	(75)	(81)	(99)	(98)	(84)	(86)	(104)	(99)	(100)	(88)	(94)
Domestic passenger traffic	43,381	174,788	1,213,613	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	226,123	164,723	87,853	1,579,954
	(18)	(61)	(38)	(51)	(30)	(35)	(51)	(47)	(39)	(55)	(74)	(80)	(59)	(36)	(51)

## [Reference: Aircraft movements, passenger traffic and cargo volume]

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.

Numbers for February 2022 show comparison to the pre-pandemic levels recorded in February 2019.

#### **«KANSAI AIRPORTS**



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>					
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport							

#### Kansai Airports Kobe

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Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo Shareholder Kansai Airports 100%							
Company	Representative Director and CEO: Yoshiyuki Yamaya							
Representatives	Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kobe Airport							



#### About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: <a href="https://www.orix.co.jp/grp/en/">https://www.orix.co.jp/grp/en/</a>

(As of March 31, 2021)

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The world's leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

