



## KIX, ITAMI, KOBE CY2021 Traffic Report (January-December)

### [Aircraft Movement: KIX, ITAMI, KOBE]

- Amid the global COVID-19 pandemic and a surge in infections across the country, the number of passenger flights remained sluggish. Although international freight movements reached an all-time high for a calendar year, total and domestic aircraft movements of the three airports were lower than last year's results.

Total aircraft movements at the three airports were 188,291 (-9% vs 2020, -50% vs 2019), of which domestic aircraft movements were 153,163 (-1% vs 2020, -30% vs 2019).

International freight movements reached a record high for a calendar year at 27,816<sup>\*1</sup> (+24% YoY).

\*1 Previous record high: 22,445 in CY2020

### [Passenger Traffic: KIX, ITAMI, KOBE]

- Total passenger traffic and domestic passenger traffic were below last year's results, affected by ongoing border restrictions imposed by various countries amid the variant threat as well as the spread of infections and state of emergency declarations across Japan.
- Total passenger traffic at the three airports was 11.46 million (-28% vs 2020, -78% vs 2019). Domestic passenger traffic at the three airports was 11.21 million (-9% vs 2020, -58% vs 2019).

### [KIX Aircraft Movement]

Total aircraft movements : 66,637 (-20% vs 2020, -68% vs 2019)  
International aircraft movements : 35,128 (-31% vs 2020, -78% vs 2019)  
Domestic aircraft movements : 31,509 (-4% vs 2020, -36% vs 2019)

### [KIX Passenger Traffic]

Total passenger traffic : 3.06 million (-53% vs 2020, -90% vs 2019)  
International passenger traffic : 0.25 million (-93% vs 2020, -99.0% vs 2019)  
    Japanese passengers : 0.11 million (-92% vs 2020, -98.6% vs 2019)  
    Non-Japanese passengers : 0.13 million (-94% vs 2020, -99.2% vs 2019)  
Domestic passenger traffic : 2.81 million (-8% vs 2020, -60% vs 2019)

### [KIX Cargo Volume]

Total cargo volume : 814,453 tons (+15% vs 2020, +6% vs 2019)  
International cargo volume: 808,596 tons (+15% vs 2020, +7% vs 2019)

## [ITAMI Aircraft Movement]

Domestic aircraft movements: 93,487 (-3% vs 2020, -32% vs 2019)

## [ITAMI Passenger Traffic]

Domestic passenger traffic: 6.77 million (-12% vs 2020, -59% vs 2019)

## [KOBE Aircraft Movement]

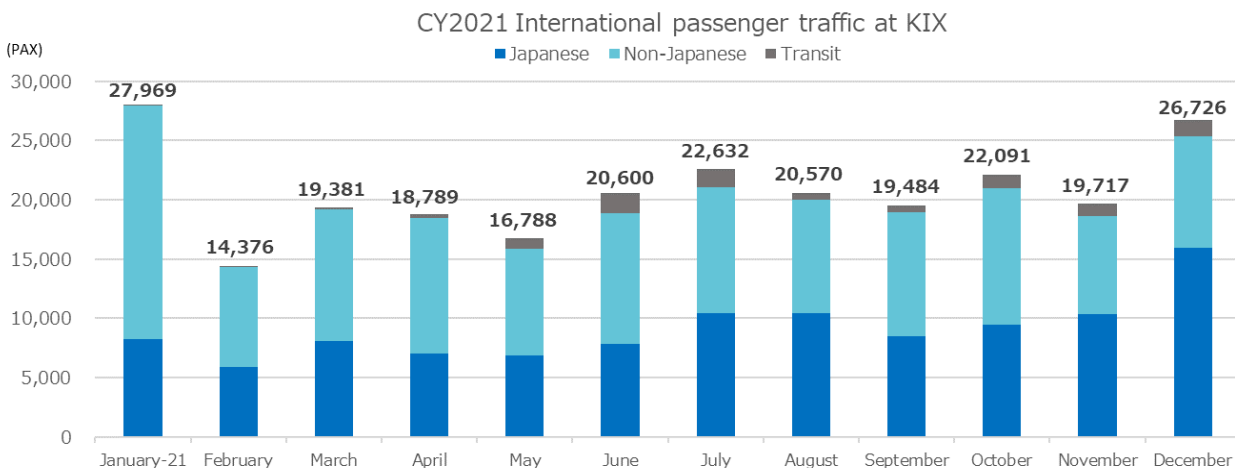
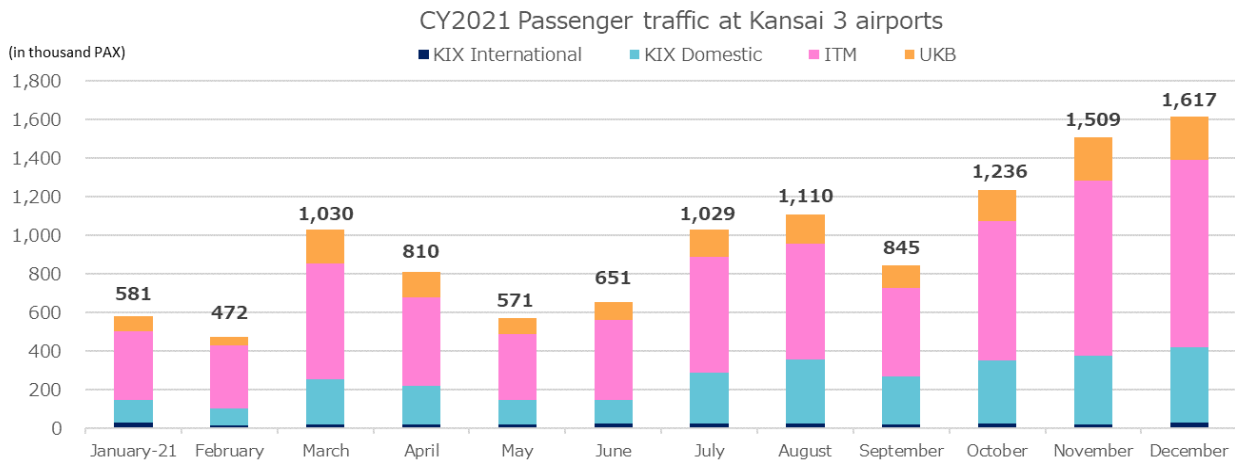
Domestic aircraft movements: 28,167 (+7% vs 2020, -10% vs 2019)

## [KOBE Passenger Traffic]

Domestic passenger traffic: 1.63 million (same level as 2020, -52% vs 2019)

(Reference: CY2021 passenger traffic)

\*KIX international passenger traffic in November and December 2021 and ITAMI passenger traffic in December represent preliminary figures.





## KIX, ITAMI, KOBE December 2021 Traffic Report

- International passenger traffic remained limited as border restrictions were tightened again in response to the Omicron variant of COVID-19.
- Meanwhile, monthly domestic passenger traffic marked a record high at each of the three airports since the pandemic began in Japan in March 2020, backed by an increase in passengers during the year-end holiday period.
- International cargo traffic remained strong, hitting an all-time high for a month since the airport's opening, with 2,674 movements. Cargo volumes also continued to exceed the previous year's level since January 2021.

### [KIX Aircraft Movement]

Total aircraft movements	: <u>6,921</u> (+18% vs 2020, -61% vs 2019 <sup>*1</sup> )
International aircraft movements	: <u>3,388</u> (+21% vs 2020, -75% vs 2019)
International passenger aircraft movements <sup>*2</sup>	: <u>636</u> (+23% vs 2020, -95% vs 2019)
International freighter aircraft movements	: <u>2,674</u> (+20% vs 2020, +108% vs 2019)
Domestic aircraft movements	: <u>3,533</u> (+15% vs 2020, -12% vs 2019)

\*1 Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

\*2 Includes passenger flights which transported cargo only

### [KIX Passenger Traffic]

Total passenger traffic	: <u>420,399</u> (+64% vs 2020, -84% vs 2019)
International passenger traffic	: <u>26,726</u> (-22% vs 2020, -98.7% vs 2019)
Japanese passengers	: <u>15,933</u> (+45% vs 2020, -97.6% vs 2019)
Non-Japanese passengers	: <u>9,413</u> (-59% vs 2020, -99.3% vs 2019)
Domestic passenger traffic	: <u>393,673</u> (+77% vs 2020, -29% vs 2019)

### [KIX Cargo Volume]

Total cargo volume	: <u>77,970 tons</u> (+21% vs 2020, +16% vs 2019)
International cargo volume	: <u>77,365 tons</u> (+22% vs 2020, +17% vs 2019)

### [ITAMI Aircraft Movement・Passenger Traffic]

Domestic aircraft movements	: <u>10,969</u> (+14% vs 2020, -8% vs 2019)
Domestic passenger traffic	: <u>970,288</u> (+51% vs 2020, -30% vs 2019)

### [KOBE Aircraft Movement・Passenger Traffic]

Domestic aircraft movements	: <u>3,044</u> (+7% vs 2020, -1% vs 2019)
Domestic passenger traffic	: <u>226,123</u> (+48% vs 2020, -20% vs 2019)



## KIX / ITAMI / KOBE Traffic Report for December 2021

### 3 Airports Total Traffic report

<b>[Aircraft Movements]</b>	<b>20,934</b>	<b>(+14%)</b>
International	3,388	(+21%)
Domestic	17,546	(+13%)
<b>[Passengers]</b>	<b>1,616,810</b>	<b>(+54%)</b>
International	26,726	(-22%)
Domestic	1,590,084	(+56%)
<b>[Cargo(t)]</b>	<b>86,629</b>	<b>(+18%)</b>
International	77,365	(+22%)
Domestic	9,264	(-4%)

### Traffic report per Airports

	<b>KIX</b>		<b>ITAMI</b>		<b>KOBE</b>	
<b>[Aircraft Movements]</b>	<b>6,921</b>	<b>(+18%)</b>	<b>10,969</b>	<b>(+14%)</b>	<b>3,044</b>	<b>(+7%)</b>
International	3,388	(+21%)	-	-	-	-
Domestic	3,533	(+15%)	10,969	(+14%)	3,044	(+7%)
<b>[Passengers]</b>	<b>420,399</b>	<b>(+64%)</b>	<b>970,288</b>	<b>(+51%)</b>	<b>226,123</b>	<b>(+48%)</b>
International	26,726	(-22%)	-	-	-	-
(Japanese)	(15,933)	(+45%)	-	-	-	-
(Non-Japanese)	(9,413)	(-59%)	-	-	-	-
Domestic	393,673	(+77%)	970,288	(+51%)	226,123	(+48%)
<b>[Cargo(t)]</b>	<b>77,970</b>	<b>(+21%)</b>	<b>8,659</b>	<b>(-2%)</b>	-	-
International	77,365	(+22%)	-	-	-	-
Domestic	605	(-30%)	8,659	(-2%)	-	-

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

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**KANSAI AIRPORTS**

# KIX Traffic Report

25-Jan-22

Kansai Airports

	2020			2021																	
	FY2020			FY2021														Preliminary figures			
	Final figures																				
	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	5,883 (33)	83,420 (40)	227.9	4,870 (27)	3,439 (27)	5,272 (62)	57,814 (29)	158.4	5,680 (129)	4,623 (123)	4,840 (117)	5,817 (101)	6,295 (127)	6,002 (123)	6,429 (127)	6,449 (120)	6,921 (118)	66,637 (80)	182.6	53,056 (120)	192.9
International flights	2,799 (20)	50,685 (32)	138.5	2,663 (19)	2,144 (24)	2,955 (67)	31,323 (21)	85.8	2,936 (116)	2,665 (95)	2,877 (113)	2,998 (116)	2,820 (116)	3,027 (118)	3,296 (124)	3,359 (121)	3,388 (121)	35,128 (69)	96.2	27,366 (116)	99.5
Passenger	518 (4)	26,559 (19)	72.6	523 (4)	435 (6)	508 (18)	4,895 (4)	13.4	503 (160)	438 (109)	425 (152)	447 (137)	400 (111)	462 (114)	538 (143)	570 (127)	636 (123)	5,885 (22)	16.1	4,419 (129)	16.1
Cargo	2,230 (173)	22,445 (160)	61.3	2,099 (195)	1,678 (154)	2,380 (160)	24,948 (174)	68.4	2,356 (118)	2,159 (97)	2,405 (112)	2,423 (117)	2,256 (120)	2,367 (117)	2,545 (122)	2,474 (120)	2,674 (120)	27,816 (124)	76.2	21,659 (115)	78.8
Others	51 (34)	1,681 (98)	4.6	41 (31)	31 (23)	67 (89)	1,480 (86)	4.1	77 (35)	68 (40)	47 (39)	128 (71)	164 (83)	198 (129)	213 (195)	315 (223)	78 (153)	1,427 (85)	3.9	1,288 (96)	4.7
Domestic flights	3,084 (77)	32,735 (67)	89.4	2,207 (54)	1,295 (34)	2,317 (56)	26,491 (54)	72.6	2,744 (146)	1,958 (202)	1,963 (176)	2,819 (119)	3,475 (91)	2,975 (129)	3,133 (129)	3,090 (115)	3,533 (115)	31,509 (96)	86.3	25,690 (124)	93.4
Passenger	2,984 (78)	30,798 (67)	84.1	2,081 (53)	1,180 (32)	2,170 (56)	24,765 (53)	67.8	2,628 (154)	1,850 (231)	1,815 (190)	2,664 (118)	3,366 (92)	2,848 (135)	3,036 (130)	2,953 (118)	3,372 (113)	29,963 (97)	82.1	24,532 (127)	89.2
Cargo	1 (2)	54 (11)	0.1	0 (0)	1 (7)	4 (20)	6 (1)	0.0	2 (+)	1 (+)	1 (+)	1 (+)	2 (+)	1 (+)	2 (+)	4 (200)	2 (113)	21 (39)	0.1	16 (1600)	0.1
Others	99 (78)	1,883 (90)	5.1	126 (68)	114 (67)	143 (75)	1,720 (77)	4.7	114 (69)	107 (63)	147 (92)	154 (131)	107 (70)	126 (68)	95 (67)	133 (90)	159 (161)	1,525 (81)	4.2	1,142 (85)	4.2
No. of passengers	256,799 (10)	6,560,067 (21)	17,924	146,562 (6)	102,361 (6)	251,384 (41)	2,257,667 (8)	6,185	216,169 (296)	147,052 (403)	144,780 (178)	287,396 (141)	356,167 (138)	265,795 (117)	351,117 (118)	374,898 (117)	420,399 (164)	3,064,080 (47)	8,395	2,563,773 (146)	9,323
International flights	34,255 (1.7)	3,511,096 (14)	9,593	27,969 (1.4)	14,376 (1.3)	19,381 (8)	206,447 (0.9)	566	18,789 (276)	16,788 (339)	20,600 (282)	22,632 (198)	20,570 (131)	19,484 (116)	22,091 (110)	19,717 (72)	26,726 (78)	249,123 (7)	683	187,397 (129)	681
Japanese PAX	11,000 (1.7)	1,304,774 (16)	3,565	8,257 (1.4)	5,869 (1.1)	8,058 (6)	72,496 (1.0)	199	7,005 (275)	6,885 (434)	7,832 (305)	10,473 (212)	10,466 (154)	8,493 (132)	9,478 (137)	10,360 (145)	15,933 (137)	109,109 (8)	299	86,925 (173)	316
Foreign PAX	23,229 (1.8)	2,153,978 (13)	5,885	19,652 (1.4)	8,495 (1.6)	11,137 (12)	130,725 (0.9)	358	11,440 (269)	8,965 (304)	11,072 (264)	10,563 (192)	9,518 (115)	10,443 (103)	11,477 (87)	8,267 (42)	9,413 (41)	130,442 (6)	357	91,158 (100)	331
Transit PAX	26 (0.1)	52,344 (24)	143	60 (0.2)	12 (0.1)	186 (2)	3,226 (1.6)	9	344 (5733)	938 (224)	1,696 (316)	586 (160)	586 (87)	548 (375)	1,136 (1535)	1,090 (1185)	1,380 (5308)	9,572 (18)	26	9,314 (314)	34
Domestic flights	222,544 (40)	3,048,971 (44)	8,331	118,593 (21)	87,985 (17)	232,003 (62)	2,051,220 (31)	5,620	197,380 (298)	130,264 (413)	124,180 (167)	264,764 (137)	335,597 (139)	246,311 (118)	329,026 (121)	355,181 (121)	393,673 (177)	2,814,957 (92)	7,712	2,376,376 (147)	8,641
Cargo volume handled (t)	64,433 (96)	707,665 (92)	1,934	59,789 (107)	54,954 (105)	71,159 (111)	721,324 (95)	1,976	71,804 (120)	63,378 (116)	66,780 (118)	71,866 (121)	65,692 (120)	68,709 (113)	72,850 (114)	69,502 (114)	77,970 (121)	814,453 (115)	2,231	628,551 (117)	2,286
International cargo	63,564 (97)	701,220 (93)	1,916	59,265 (109)	54,499 (106)	70,495 (112)	716,269 (97)	1,962	70,947 (119)	62,973 (115)	66,259 (118)	71,275 (120)	65,335 (120)	68,447 (113)	72,582 (115)	69,154 (114)	77,365 (122)	808,596 (115)	2,215	624,337 (117)	2,270
Loaded	30,070 (102)	320,772 (92)	876	28,475 (119)	27,931 (109)	33,838 (128)	334,979 (100)	918	35,299 (132)	30,375 (122)	32,311 (126)	34,273 (130)	30,240 (121)	31,477 (110)	33,142 (110)	30,901 (117)	35,112 (117)	383,374 (120)	1,050	293,130 (120)	1,066
Unloaded	33,494 (92)	380,448 (93)	1,039	30,790 (101)	26,568 (102)	36,657 (100)	381,290 (93)	1,045	35,648 (108)	32,598 (109)	33,948 (110)	37,002 (113)	35,095 (119)	36,970 (117)	39,440 (119)	38,253 (116)	42,253 (126)	425,222 (112)	1,165	331,207 (115)	1,204
Domestic cargo	869 (60)	6,445 (43)	18	524 (49)	455 (46)	664 (69)	5,055 (35)	14	857 (198)	405 (623)	521 (1085)	591 (399)	357 (109)	262 (62)	268 (50)	348 (61)	605 (70)	5,857 (91)	16	4,214 (124)	15
Delivery	573 (68)	3,524 (44)	10	294 (53)	271 (58)	366 (71)	2,922 (37)	8	487 (229)	198 (495)	286 (923)	266 (369)	179 (95)	142 (67)	193 (58)	247 (75)	351 (61)	3,280 (93)	9	2,349 (118)	9
Arrival	296 (49)	2,921 (42)	8	230 (44)	184 (35)	298 (66)	2,133 (32)	6	370 (168)	207 (828)	235 (1382)	325 (428)	178 (129)	120 (58)	75 (38)	101 (42)	254 (86)	2,577 (88)	7	1,865 (131)	7

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fuelling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
- Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

## ITAMI Traffic Report

	2020			2021																	
	FY2020			FY2021																	
	Final figures																	Preliminary figures			
	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic aircraft movements	9,647 (81)	96,215 (70)	262.9	6,947 (59)	4,392 (40)	6,258 (61)	80,920 (59)	221.7	7,969 (139)	6,865 (214)	7,253 (155)	7,456 (109)	8,933 (89)	8,060 (117)	8,934 (120)	9,451 (107)	10,969 (114)	93,487 (97)	256.1	75,890 (120)	276.0
Passenger flights	9,348 (80)	92,870 (69)	253.7	6,774 (59)	4,095 (38)	6,010 (60)	77,610 (58)	212.6	7,734 (142)	6,569 (232)	6,988 (163)	7,262 (111)	8,740 (89)	7,841 (119)	8,665 (119)	9,228 (107)	10,626 (114)	90,532 (97)	248.0	73,653 (121)	267.8
Others	299 (127)	3,345 (94)	9.1	173 (61)	297 (139)	248 (98)	3,310 (97)	9.1	235 (78)	296 (79)	265 (67)	194 (67)	193 (92)	219 (84)	269 (141)	223 (83)	343 (115)	2,955 (88)	8.1	2,237 (86)	8.1
No. of passengers on domestic flights	640,957 (46)	7,672,386 (46)	20,963	353,592 (27)	326,089 (27)	603,913 (91)	5,812,333 (37)	15,924	463,804 (302)	341,583 (321)	415,677 (131)	599,293 (118)	598,178 (116)	462,214 (78)	723,672 (93)	911,610 (100)	970,288 (151)	6,769,913 (88)	18,548	5,486,319 (121)	19,950
Cargo volume handled (t)	8,825 (78)	83,485 (70)	228	6,297 (74)	5,610 (65)	6,729 (73)	75,735 (73)	207	6,401 (132)	5,656 (137)	6,002 (110)	6,796 (92)	6,385 (96)	6,636 (107)	6,965 (103)	7,014 (103)	8,659 (98)	79,150 (95)	217	60,514 (106)	220
Domestic departure	4,806 (82)	42,779 (75)	117	3,552 (82)	2,949 (65)	3,539 (74)	39,209 (69)	107	3,180 (124)	2,711 (142)	2,975 (108)	3,211 (97)	3,073 (97)	3,239 (101)	3,508 (97)	3,689 (96)	4,551 (95)	40,177 (94)	110	30,137 (103)	110
Domestic Arrival	4,019 (74)	40,706 (65)	111	2,745 (66)	2,661 (64)	3,190 (71)	36,526 (59)	100	3,221 (139)	2,945 (133)	3,027 (113)	3,585 (88)	3,312 (95)	3,397 (113)	3,457 (109)	3,325 (112)	4,108 (102)	38,973 (96)	107	30,377 (109)	110

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021 (FY2020 Total...390, 2021 Total...11, FY2021 Total...7)

3. All figures are based on research by Kansai Airports.

## KOBE Traffic Report

	2020			2021																	
	FY2020			FY2021																	
	Final figures																				
	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	2,840 (93)	26,247 (84)	71.7	1,950 (70)	1,063 (37)	2,499 (86)	23,222 (71)	63.6	2,772 (174)	1,972 (226)	1,965 (143)	2,543 (116)	2,670 (107)	2,345 (136)	2,406 (114)	2,938 (118)	3,044 (107)	28,167 (107)	77.2	22,655 (128)	82.4
Passenger flights	1,964 (89)	18,142 (80)	49.6	1,332 (60)	515 (24)	1,905 (88)	15,386 (64)	42.2	2,101 (178)	1,488 (400)	1,297 (171)	1,843 (122)	2,092 (125)	1,715 (156)	1,603 (115)	2,162 (129)	2,257 (115)	20,310 (112)	55.6	16,558 (142)	60.2
Others	876 (101)	8,105 (94)	22.1	618 (110)	548 (74)	594 (82)	7,836 (90)	21.5	671 (162)	484 (97)	668 (108)	700 (102)	578 (69)	630 (102)	803 (112)	776 (95)	787 (90)	7,857 (97)	21.5	6,097 (100)	22.2
No. of passengers on domestic flights	152,719 (54)	1,625,646 (48)	4,442	80,361 (29)	43,381 (16)	174,788 (107)	1,213,613 (37)	3,325	129,868 (343)	82,445 (623)	90,758 (173)	142,299 (129)	155,594 (148)	116,785 (109)	161,236 (107)	222,270 (119)	226,123 (148)	1,625,908 (100)	4,455	1,327,378 (145)	4,827

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

·FY2020 Total...7 ·2021 Total...8 ·FY2021 Total...6

5. All figures are based on research by Kansai Airports Kobe.

【Reference: Aircraft movements, passenger traffic and cargo volume】

[KIX]	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	FY2021 Total
<b>Total aircraft movements</b>	5,883 (34)	4,870 (29)	3,439 (22)	5,272 (30)	57,814 (30)	5,680 (33)	4,623 (26)	4,840 (28)	5,817 (32)	6,295 (34)	6,002 (36)	6,429 (39)	6,449 (38)	6,921 (39)	53,056 (34)
1. International aircraft movements	2,799 (21)	2,663 (21)	2,144 (18)	2,955 (22)	31,323 (22)	2,936 (22)	2,665 (20)	2,877 (22)	2,998 (22)	2,820 (20)	3,027 (24)	3,296 (26)	3,359 (26)	3,388 (25)	27,366 (23)
1-1. Passenger aircraft movements	518 (4)	523 (5)	435 (4)	508 (4)	4,895 (4)	503 (4)	438 (4)	425 (4)	447 (4)	400 (3)	462 (4)	538 (5)	570 (5)	636 (5)	4,419 (4)
1-2. Freighter aircraft movements	2,230 (179)	2,099 (186)	1,678 (173)	2,380 (191)	24,948 (183)	2,356 (203)	2,159 (191)	2,405 (218)	2,423 (197)	2,256 (192)	2,367 (206)	2,545 (215)	2,474 (199)	2,674 (208)	21,659 (203)
2. Domestic aircraft movements	3,084 (74)	2,207 (54)	1,295 (36)	2,317 (56)	26,491 (57)	2,744 (67)	1,958 (47)	1,963 (48)	2,819 (64)	3,475 (78)	2,975 (74)	3,133 (79)	3,090 (79)	3,533 (88)	25,690 (69)
<b>Total passenger traffic</b>	256,799 (10)	146,562 (6)	102,361 (4)	251,384 (9)	2,257,667 (8)	216,169 (8)	147,052 (5)	144,780 (5)	287,396 (10)	356,167 (12)	265,795 (11)	351,117 (14)	374,898 (15)	420,399 (16)	2,563,773 (11)
1. International passenger traffic	34,255 (1.7)	27,969 (1.4)	14,376 (0.7)	19,381 (0.9)	206,447 (0.9)	18,789 (0.9)	16,788 (0.8)	20,600 (1.0)	22,632 (1.0)	20,570 (0.9)	19,484 (1.0)	22,091 (1.1)	19,717 (1.0)	26,726 (1.3)	187,397 (1.0)
1-1. Japanese passengers	11,000 (1.7)	8,257 (1.3)	5,869 (1.0)	8,058 (1.0)	72,496 (1.0)	7,005 (1.2)	6,885 (1.0)	7,832 (1.3)	10,473 (1.7)	10,466 (1.3)	8,493 (1.2)	9,478 (1.5)	10,360 (1.6)	15,933 (2.4)	86,925 (1.5)
1-2. Non-Japanese passengers	23,229 (1.7)	19,652 (1.4)	8,495 (0.6)	11,137 (0.8)	130,725 (0.8)	11,440 (0.7)	8,965 (0.6)	11,072 (0.7)	10,563 (0.7)	9,518 (0.7)	10,443 (0.9)	11,477 (0.9)	8,267 (0.6)	9,413 (0.7)	91,158 (0.7)
2. Domestic passenger traffic	222,544 (40)	118,593 (22)	87,985 (17)	232,003 (36)	2,051,220 (31)	197,380 (35)	130,264 (22)	124,180 (22)	264,764 (43)	335,597 (51)	246,311 (41)	329,026 (58)	355,181 (63)	393,673 (71)	2,376,376 (45)
<b>Total cargo volume</b>	64,433 (84)	59,789 (93)	54,954 (105)	71,159 (101)	721,324 (89)	71,804 (109)	63,378 (102)	66,780 (113)	71,866 (110)	65,692 (105)	68,709 (105)	72,850 (108)	69,502 (99)	77,970 (116)	628,551 (108)
1. International cargo volume	63,564 (84)	59,265 (93)	54,499 (106)	70,495 (102)	716,269 (90)	70,947 (110)	62,973 (103)	66,259 (115)	71,275 (112)	65,335 (107)	68,447 (107)	72,582 (110)	69,154 (100)	77,365 (117)	624,337 (109)
[ITM]	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	FY2021 Total
Domestic aircraft movements	9,647 (81)	6,947 (59)	4,392 (42)	6,258 (53)	80,920 (58)	7,969 (71)	6,865 (59)	7,253 (64)	7,456 (62)	8,933 (72)	8,060 (72)	8,934 (80)	9,451 (83)	10,969 (92)	75,890 (73)
Domestic passenger traffic	640,957 (47)	353,592 (28)	326,089 (27)	603,913 (42)	5,812,333 (36)	463,804 (36)	341,583 (24)	415,677 (32)	599,293 (43)	598,178 (37)	462,214 (33)	723,672 (53)	911,610 (62)	970,288 (70)	5,486,319 (43)
[UKB]	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	FY2021 Total
Domestic aircraft movements	2,840 (104)	1,950 (81)	1,063 (48)	2,499 (100)	23,222 (78)	2,772 (112)	1,972 (75)	1,965 (81)	2,543 (99)	2,670 (98)	2,345 (84)	2,406 (86)	2,938 (104)	3,044 (99)	22,655 (93)
Domestic passenger traffic	152,719 (60)	80,361 (33)	43,381 (18)	174,788 (61)	1,213,613 (38)	129,868 (51)	82,445 (30)	90,758 (35)	142,299 (51)	155,594 (47)	116,785 (39)	161,236 (55)	222,270 (74)	226,123 (80)	1,327,378 (51)

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



#### About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: <https://www.orix.co.jp/grp/en/>

(As of March 31, 2021)



The world’s leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

[www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.