

### KIX, ITAMI, KOBE October 2021 Traffic Report

- On international flights, passenger traffic remained limited without the dramatic relaxation of preventive measures against the novel coronavirus.
- The total number of domestic passengers at the three airports was higher than the previous month and about 50% of the same month in 2019, as the state of emergency was fully lifted and the domestic infection situation improved.
- International cargo aircraft movements have continued to perform well marking a record monthly high of 2,545 in October. International cargo volumes have also exceeded the previous year's level for ten consecutive months since January 2021.

#### [KIX Aircraft Movement]

Total aircraft movements	: <u>6,429</u> (+27% vs 2020, -61% vs 2019 <sup>*1</sup> )
International aircraft movements	: <u>3,296</u> (+28% vs 2020, -74% vs 2019)
International passenger aircraft movements <sup>*</sup>	<sup>2</sup> : <u>538</u> (+43% vs 2020, -95% vs 2019)
International freighter aircraft movements	: <u>2,545</u> (+22% vs 2020, +115% vs 2019)
Domestic aircraft movements	: <u>3,133</u> (+27% vs 2020, -21% vs 2019)

 $^{\ast}1$  Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

\*2 Includes passenger flights which transported cargo only

#### [KIX Passenger Traffic]

Total passenger traffic	: <u>347,087</u> (+16% vs 2020, -86% vs 2019)
International passenger traffic	: <u>18,061</u> (-10% vs 2020, -99.1% vs 2019)
Japanese passengers	: <u>9,478</u> (+38% vs 2020, -98.5% vs 2019)
Non-Japanese passengers	: <u>7,447</u> (-43% vs 2020, -99.4% vs 2019)
Domestic passenger traffic	: <u>329,026</u> (+18% vs 2020, -42% vs 2019)

#### [KIX Cargo Volume]

Total cargo volume	: <u>72,850 tons</u>	(+14% vs 2020, +8% vs 2019)
International cargo volum	e: <u>72,582 tons</u>	(+15% vs 2020, +10% vs 2019)

#### [ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>8,934</u> (+20% vs 2020, -20% vs 2019) Domestic passenger traffic: <u>723,541</u> (-7% vs 2020, -47% vs 2019)

#### [KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>2,406</u> (+14% vs 2020, -14% vs 2019) Domestic passenger traffic: <u>161,236</u> (+7% vs 2020, -45% vs 2019)

### **«KANSAI AIRPORTS**



# KIX / ITAMI / KOBE **Traffic Report for October 2021**

<u>3 Airports Total Traffic report</u>								
[Aircraft Movements]	17,769	(+22%)						
International	3,296	(+28%)						
Domestic	14,473	(+20%)						
[Passengers]	1,231,864	(+0.2%)						
International	18,061	(-10%)						
Domestic	1,213,803	(+0.4%)						
[Cargo(t)]	79,815	(+13%)						
International	72,582	(+15%)						
Domestic	7,233	(-1%)						

	Traffic report per Airports								
	<b>«KIX</b>			I	<b>«KOBE</b>				
[Aircraft Movements]	6,429	(+27%)	8,934	(+20%)	2,406	(+14%)			
International	3,296	(+28%)	-	-	-	-			
Domestic	3,133	(+27%)	8,934	(+20%)	2,406	(+14%)			
[Passengers]	347,087	(+16%)	723,541	(-7%)	161,236	(+7%)			
International	18,061	(-10%)	-	-	-	-			
(Japanese)	(9,478)	(+38%)	-	-	-	-			
(Non-Japanese)	(7,447)	(-43%)	-	-	-	-			
Domestic	329,026	(+18%)	723,541	(-7%)	161,236	(+7%)			
[Cargo(t)]	72,850	(+14%)	6,965	(+3%)	-	-			
International	72,582	(+15%)	-	-	-	-			
Domestic	268	(-50%)	6,965	(+3%)	-	-			

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

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# **«KANSAI AIRPORTS**

# **KIX Traffic Report**

	2020					2021															
	FY2020										FY2021										
	Final figures															Preliminary fi	gures				
	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	5,046	5,378	5,883	83,420	227.9	4,870	3,439	5,272	57,814	158.4	5,680	4,623	4,840	5,817	6,295	6,002	6,429	53,267	175.2	39,686	185.
	(30)	(32)	(33)	(40)		(27)	(27)	(62)	(29)		(129)	(123)	(132)	(117)	(101)	(123)	(127)	(74)		(120)	
International flights	2,577	2,718	2,799	50,685	138.5	2,663	2,144	2,955	31,323	85.8	2,936	2,665	2,877	2,998	2,820	3,027	3,296	28,381	93.4	20,619	96.4
	(20)	(21)	(20)	(32)		(19)	(24)	(67)	(21)		(116)	(95)	(113)	(116)	(116)	(118)	(128)	(63)		(114)	
Passenger	376	449	518	26,559	72.6	523	435	508	4,895	13.4	503	438	425	447	400	462	538	4,679	15.4	3,213	15.0
_	(3)	(4)	(4)	(19)		(4)	(6)	(18)	(4)		(160)	(109)	(152)	(137)	(111)	(114)	(143)	(18)		(131)	
Cargo	2,092	2,128	2,230	22,445	61.3	2,099	1,678	2,380	24,948	68.4	2,356	2,159	2,405	2,423	2,256	2,367	2,545	22,668	74.6	16,511	77.2
	(177)	(171)	(173)	(160)		(195)	(154)	(160)	(174)		(118)	(97)	(112)	(117)	(120)	(117)	(122)	(125)		(114)	
Others	109	141	51	1,681	4.6	41	31	67		4.1	77	68	47	128	164	198	213	1,034	3.4	895	4.2
	(54)	(95)	(34)	(98)		(31)	(23)	(89)	(86)		(35)	(40)	(39)	(71)	(83)	(129)	(195)	(69)		(78)	
Domestic flights	2,469	2,660	3,084	32,735	89.4	2,207	1,295	2,317	26,491	72.6	2,744	1,958	1,963	2,819	3,475	2,975	3,133	24,886	81.9	19,067	89.1
Decongor	(63)	(68)	(77)	(67)	04.4	(54)	(34)	(56)	(54)	67.0	(146)	(202)	(176)	(119)	(91)	(129)	(127)	(92)	77.0	(128)	05.4
Passenger	2,327	2,512 (68)	2,984	30,798	84.1	2,081	1,180	2,170	24,765	67.8	2,628	1,850	1,815	2,664	3,366	2,848	3,036	23,638	77.8	18,207	85.1
Cargo	(63)	(88)	(78)	(67) 54	0.1	(53)	(32)	(56)	(53)	0.0	(154)	(231)	(190)	(118)	(92)	(135)	(130)	(93) 15	0.0	(132) 10	0.0
Cargo	(0)	(0)	(2)	(11)	0.1	(0)	(7)	(20)	(1)	0.0	2 (+)	1 (+)	1 (+)	1 (+)	(+)	1 (+)	(+)	(28)	0.0	(+)	0.0
Others	(0)	(0)	(2)	1,883	5.1	(0)	(7)	(20)		4.7	(+)	(+)	(+) 147	(+)	(+)	(+)	(+)	1,233	4.1	(+) 850	4.0
o the s	(68)	(82)	(78)	(90)	5.1	(68)	(67)	(75)	(77)	-1.7	(69)	(63)	(92)	(131)	(70)	(68)	(67)	(75)	7.1	(78)	7.0
No. of passengers	298,096	321,592	256,799	6,560,067	17,924	146,562	102,361	251,384	2,257,667	6,185	216,169	147,052	144,780	287,396	356,167	261,807	347,087	2,260,765	7,437	1,760,458	8,226
	(12)	(13)	(10)	(21)	17,521	(6)	(6)	(41)	(8)	0,105	(296)	(403)	(178)	(141)	(138)	(115)	(116)	(38)	7,137	(149)	0,220
International flights	20,058	27,368	34,255	3,511,096	9,593	27,969	14,376	19,381	206,447	566	18,789	16,788	20,600	22,632	20,570	15,496	18,061	194,662	640	132,936	621
_	(1.0)	(1.4)	(1.7)	(14)	-,	(1.4)	(1.3)	(8)	(0.9)		(276)	(339)	(282)	(198)	(131)	(92)	(90)	(6)		(160)	
Japanese PAX		7,585	11,000	1,304,774	3,565	8,257	5,869	8,058	72,496	199	7,005	6,885	7,832	10,473	10,466	8,493	9,478	82,816	272	60,632	283
	(1.1)	(1.2)	(1.7)	(16)		(1.4)	(1.1)	(6)	(1.0)		(275)	(434)	(305)	(212)	(154)	(132)	(138)	(6)		(191)	
Foreign PAX	13,119	19,691	23,229	2,153,978	5,885	19,652	8,495	11,137	130,725	358	11,440	8,965	11,072	10,563	9,518	6,455	7,447	104,744	345	65,460	306
	(1.0)	(1.5)	(1.8)	(13)		(1.4)	(1.6)	(12)	(0.9)		(269)	(304)	(264)	(192)	(115)	(63)	(57)	(5)		(135)	
Transit PAX	74	92	26	52,344	143	60	12	186	3,226	9	344	938	1,696	1,596	586	548	1,136	7,102	23	6,844	32
	(0.5)	(0.7)	(0.1)	(24)		(0.2)	(0.1)	(2)	(1.6)		(5733)	(224)	(316)	(160)	(87)	(375)	(1535)	(14)		(240)	
Domestic flights	278,038	294,224	222,544	3,048,971	8,331	118,593	87,985	232,003	2,051,220	5,620	197,380	130,264	124,180	264,764	335,597	246,311	329,026	2,066,103	6,796	1,627,522	7,605
	(49)	(52)	(40)	(44)		(21)	(17)	(62)	(31)		(298)	(413)	(167)	(137)	(139)	(117)	(118)	(82)		(149)	
Cargo volume handled (t)	63,801	61,129	64,433	707,665	1,934	59,789	54,954	71,159	721,324	1,976	71,804	63,378	66,780	71,866	65,692	68,709	72,850	666,981	2,194	481,079	2,248
	(95)	(87)	(96)	(92)		(107)	(105)	(111)	(95)		(120)	(116)	(118)	(121)	(120)	(113)	(114)	(115)		(117)	
International cargo	63,270	60,559	63,564	701,220	1,916	59,265	54,499	70,495		1,962	70,947	62,973	66,259	71,275	65,335	68,447	72,582	662,077	2,178	477,818	2,233
	(96)	(88)	(97)	(93)		(109)	(106)	(112)	(97)		(119)	(115)	(118)	(120)	(120)	(113)	(115)	(115)		(117)	
Loaded	30,034	27,485	30,070	320,772	876	28,475	27,931	33,838	334,979	918	35,299	30,375	32,311	34,273	30,240	31,477	33,142	317,361	1,044	227,117	1,061
Linkerded	(102)	(90)	(102)	(92)	1 000	(119)	(109)	(128)		1.0.15	(132)	(122)	(126)	(130)	(121)	(110)	(110)	(121)		(121)	
Unloaded	33,236	33,074	33,494	380,448	1,039	30,790	26,568	36,657		1,045	35,648	32,598	33,948	37,002	35,095	36,970	39,440	344,716	1,134		1,172
Domostic cargo	(92)	(85)	(92)	(93)		(101)	(102)	(100)			(108)	(109)	(110)	(113)	(119)	(117)	(119)	(110)		(114)	
Domestic cargo	531	570	869	6,445	18	524	455	664		14	857	405	521	(200)	357	262	268		16	3,261	15
Delivery	(39)	(42)	(60) 573	(43)	10	(49) 294	(46) 271	(69)		0	(198) 487	(623) 198	(1085) 286	(399) 266	(109) 179	(62) 142	(50) 193	(98) 2,682	0	(165)	c
Delivery	331	329 (42)	573 (68)	3,524	10	294 (53)	271	366 (71)	2,922 (37)	8	487 (229)				179 (95)	142 (67)	(58)	2,682 (102)	9	1,751 (161)	č
Arrival	(46) 200	(42) 241	(68) 296	(44) 2,921	Q	(53)	(58) 184	(71) 298		6	(229) 370	(495) 207	(923) 235	(369) 325	(95) 178	(67)	(58)	(102) 2,222	7	(161)	-
	(32)	(42)	296 (49)	(42)	°	(44)	(35)	(66)	(32)	0	(168)	(828)	(1382)	(428)	(129)	(58)	(38)	(93)	/	(171)	/
	(32)	(42)	(49)	(42)		(44)	(35)	(66)	(32)		(108)	(828)	(1382)	(428)	(129)	(58)	(38)	(93)		(1/1)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Nov-21

Kansai Airports

## **ITAMI Traffic Report**

	2020					2021															
	FY2020										FY2021										
	Final figures																Preliminary f	igures			
	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic	7,455	8,853	9,647	96,215	262.9	6,947	4,392	6,258	80,920	221.7	7,969	6,865	7,253	7,456	8,933	8,060	8,934	73,067	240.4	55,470	259.2
aircraft movements	(66)	(78)	(81)	(70)		(59)	(40)	(61)	(59)		(139)	(214)	(155)	(109)	(89)	(117)	(120)	(94)		(124)	
Passenger flights	7,264	8,585	9,348	92,870	253.7	6,774	4,095	6,010	77,610	212.6	7,734	6,569	6,988	7,262	8,740	7,841	8,665	70,678	232.5	53,799	251.4
	(66)	(78)	(80)	(69)		(59)	(38)	(60)	(58)		(142)	(232)	(163)	(111)	(89)	(119)	(119)	(94)		(126)	
Others	191	268	299	3,345	9.1	173	297	248	3,310	9.1	235	296	265	194	193	219	269	2,389	7.9	1,671	7.8
	(87)	(88)	(127)	(94)		(61)	(139)	(98)	(97)		(78)	(79)	(67)	(67)	(92)	(84)	(141)	(86)		(83)	
No. of passengers	780,062	912,348	640,957	7,672,386	20,963	353,592	326,089	603,913	5,812,333	15,924	463,804	341,583	415,677	599,293	598,178	462,214	723,541	4,887,884	16,079	3,604,290	16,842
on domestic flights	(57)	(62)	(46)	(46)		(27)	(27)	(91)	(37)		(302)	(321)	(131)	(118)	(116)	(78)	(93)	(80)		(121)	
Cargo volume handled (t)	6,785	6,797	8,825	83,485	228	6,297	5,610	6,729	75,735	207	6,401	5,656	6,002	6,796	6,385	6,636	6,965	63,477	209	44,841	210
	(66)	(68)	(78)	(70)		(74)	(65)	(73)	(64)		(132)	(137)	(110)	(92)	(96)	(107)	(103)	(94)		(108)	
Domestic	3,610	3,823	4,806	42,779	117	3,552	2,949	3,539	39,209	107	3,180	2,711	2,975	3,211	3,073	3,239	3,508	31,937	105	21,897	102
departure	(75)	(76)	(82)	(75)		(82)	(65)	(74)	(69)		(124)	(142)	(108)	(97)	(97)	(101)	(97)	(94)		(107)	
Domestic	3,175	2,974	4,019	40,706	111	2,745	2,661	3,190	36,526	100	3,221	2,945	3,027	3,585	3,312	3,397	3,457	31,540	104	22,944	107
Arrival	(58)	(61)	(74)	(65)		(66)	(64)	(71)	(59)		(139)	(133)	(113)	(88)	(95)	(113)	(109)	(94)		(110)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021 (FY2020 Total...390, 2021 Total...9, FY2021 Total...5)

3. All figures are based on research by Kansai Airports.

# **KOBE Traffic Report**

	2020					2021															
	FY2020										FY2021										
	Final figures																				
	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	2,111	2,496	2,840	26,247	71.7	1,950	1,063	2,499	23,222	63.6	2,772	1,972	1,965	2,543	2,670	2,345	2,406	22,185	73.0	16,673	77.9
	(76)	(88)	(93)	(84)		(70)	(37)	(86)	(71)		(174)	(226)	(143)	(116)	(107)	(136)	(114)	(106)		(135)	
Passenger flights	1,396	1,679	1,964	18,142	49.6	1,332	515	1,905	15,386	42.2	2,101	1,488	1,297	1,843	2,092	1,715	1,603	15,891	52.3	12,139	56.7
	(70)	(80)	(89)	(80)		(60)	(24)	(88)	(64)		(178)	(400)	(171)	(122)	(125)	(156)	(115)	(110)		(152)	
Others	715	817	876	8,105	22.1	618	548	594	7,836	21.5	671	484	668	700	578	630	803	6,294	20.7	4,534	21.2
	(88)	(112)	(101)	(94)		(110)	(74)	(82)	(90)		(162)	(97)	(108)	(102)	(69)	(102)	(112)	(98)		(103)	
No. of passengers	150,638	186,219	152,719	1,625,646	4,442	80,361	43,381	174,788	1,213,613	3,325	129,868	82,445	90,758	142,299	155,594	116,785	161,236	1,177,515	3,873	878,985	4,107
on domestic flights	(51)	(62)	(54)	(48)		(29)	(16)	(107)	(37)		(343)	(623)	(173)	(129)	(148)	(109)	(107)	(92)		(153)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021

•FY2020 Total…7 •2021 Total…5 •FY2021 Total…3

5. All figures are based on research by Kansai Airports Kobe.

[KIX]	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	<u>FY2020 Total</u>	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	<u>FY2021 Total</u>
Total aircraft movements	5,046	5,378	5,883	4,870	3,439	5,272	57,814	5,680	4,623	4,840	5,817	6,295	6,002	6,429	39,686
Total all crart movements	(31)	(33)	(34)	(29)	(22)	(30)	(30)	(33)	(26)	(28)	(32)	(34)	(36)	(39)	(38)
1. International aircraft movements	2,577	2,718	2,799	2,663	2,144	2,955	31,323	2,936	2,665	2,877	2,998	2,820	3,027	3,296	20,619
1. International anciait movements	(21)	(22)	(21)	(21)	(18)	(22)	(22)	(22)	(20)	(22)	(22)	(20)	(24)	(26)	(26)
1-1. Passenger aircraft movements	376	449	518	523	435	508	4,895	503	438	425	447	400	462	538	3,213
1-1. Passenger andraid movements	(3)	(4)	(4)	(5)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(3)	(4)	(5)	(4)
1-2. Freighter aircraft movements	2,092	2,128	2,230	2,099	1,678	2,380	24,948	2,356	2,159	2,405	2,423	2,256	2,367	2,545	16,511
1-2. Treighter aircrait movements	(183)	(172)	(179)	(186)	(173)	(191)	(183)	(203)	(191)	(218)	(197)	(192)	(206)	(215)	(238)
2. Domestic aircraft movements	2,469	2,660	3,084	2,207	1,295	2,317	26,491	2,744	1,958	1,963	2,819	3,475	2,975	3,133	19,067
2. Domestic allerant movements	(63)	(69)	(74)	(54)	(36)	(56)	(57)	(67)	(47)	(48)	(64)	(78)	(74)	(79)	(76)
Total passenger traffic	298,096	321,592	256,799	146,562	102,361	251,384	2,257,667	216,169	147,052	144,780	287,396	356,167	261,807	347,087	1,760,458
Total passenger traine	(12)	(13)	(10)	(6)	(4)	(9)	(8)	(8)	(5)	(5)	(10)	(12)	(11)	(14)	(11)
1. International passenger traffic	20,058	27,368	34,255	27,969	14,376	19,381	206,447	18,789	16,788	20,600	22,632	20,570	15,496	18,061	132,936
1. International passenger trainc	(1.0)	(1.4)	(1.7)	(1.4)	(0.7)	(0.9)	(0.9)	(0.9)	(0.8)	(1.0)	(1.0)	(0.9)	(0.8)	(0.9)	(1.0)
1-1. Japanese passengers	6,865	7,585	11,000	8,257	5,869	8,058	72,496	7,005	6,885	7,832	10,473	10,466	8,493	9,478	60,632
1-1. Japanese passengers	(1.1)	(1.2)	(1.7)	(1.3)	(1.0)	(1.0)	(1.0)	(1.2)	(1.0)	(1.3)	(1.7)	(1.3)	(1.2)	(1.5)	(1.5)
1-2. Non-Japanese passengers	13,119	19,691	23,229	19,652	8,495	11,137	130,725	11,440	8,965	11,072	10,563	9,518	6,455	7,447	65,460
	(1.0)	(1.5)	(1.7)	(1.4)	(0.6)	(0.8)	(0.8)	(0.7)	(0.6)	(0.7)	(0.7)	(0.7)	(0.6)	(0.6)	(0.8)
2. Domestic passenger traffic	278,038	294,224	222,544	118,593	87,985	232,003	2,051,220	197,380	130,264	124,180	264,764	335,597	246,311	329,026	1,627,522
2. Domestic passenger trainc	(52)	(54)	(40)	(22)	(17)	(36)	(31)	(35)	(22)	(22)	(43)	(51)	(41)	(58)	(45)
Total cargo volume	63,801	61,129	64,433	59,789	54,954	71,159	721,324	71,804	63,378	66,780	71,866	65,692	68,709	72,850	481,079
	(89)	(77)	(84)	(93)	(105)	(101)	(89)	(109)	(102)	(113)	(110)	(105)	(105)	(108)	(127)
1. International cargo volume	63,270	60,559	63,564	59,265	54,499	70,495	716,269	70,947	62,973	66,259	71,275	65,335	68,447	72,582	477,818
1. International cargo volume	(89)	(78)	(84)	(93)	(106)	(102)	(90)	(110)	(103)	(115)	(112)	(107)	(107)	(110)	(128)
[ITM]	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	<u>FY2020 Total</u>	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	FY2021 Total
Domestic aircraft movements	7,455	8,853	9,647	6,947	4,392	6,258	80,920	7,969	6,865	7,253	7,456	8,933	8,060	8,934	55,470
Domestic all'effait movements	(64)	(78)	(81)	(59)	(42)	(53)	(58)	(71)	(59)	(64)	(62)	(72)	(72)	(80)	(79)
Domestic passenger traffic	780,062	912,348	640,957	353,592	326,089	603,913	5,812,333	463,804	341,583	415,677	599,293	598,178	462,214	723,541	3,604,290
Domestic passenger traine	(54)	(63)	(47)	(28)	(27)	(42)	(36)	(36)	(24)	(32)	(43)	(37)	(33)	(53)	(43)
[UKB]	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	<u>FY2020 Total</u>	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	<u>FY2021 Total</u>
Demostic sime frances	2,111	2,496	2,840	1,950	1,063	2,499	23,222	2,772	1,972	1,965	2,543	2,670	2,345	2,406	16,673
Domestic aircraft movements	(79)	(102)	(104)	(81)	(48)	(100)	(78)	(112)	(75)	(81)	(99)	(98)	(84)	(86)	(107)
Demostic passanger traffic	150,638	186,219	152,719	80,361	43,381	174,788	1,213,613	129,868	82,445	90,758	142,299	155,594	116,785	161,236	878,985
Domestic passenger traffic	(55)	(70)	(60)	(33)	(18)	(61)	(38)	(51)	(30)	(35)	(51)	(47)	(39)	(55)	(52)

[Reference: Aircraft movements, passenger traffic and cargo volume]

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.

### **«KANSAI AIRPORTS**



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>						
Company Representatives		Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%					
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kobe Airport							



#### About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: <u>https://www.orix.co.jp/grp/en/</u>

(As of March 31, 2021)

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VINCI Airports, the leading private airport operator in the world, manages 45 airports in 12 countries in Europe, Asia and the Americas. We harness our expertise as a comprehensive integrator to develop, finance, build and operate airports, while leveraging our investment capability and expertise in optimising operational performance, modernising infrastructure and driving environmental transition. VINCI Airports became the first airport operator to start rolling out an international environmental strategy, in 2016, with a view to achieving net zero emissions throughout its network by 2050.

www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

