



KIX, ITAMI, KOBE September 2021 Traffic Report

- On international flights, passenger traffic remained limited due to the impact of enhanced border control as a preventive measure against novel coronavirus variants.
- The total number of domestic passengers at the three airports was lower than the previous month and about 40% of the same month in 2019, due to the further spread of the virus in Japan and the extended state of emergency until the end of September.
- International cargo aircraft movements have continued to perform well at over 2,000 per month. International cargo volumes have also exceeded the previous year's level for nine consecutive months since January 2021.

[KIX Aircraft Movement]

Total aircraft movements	: <u>6,002</u> (+23% vs 2020, -64% vs 2019 ^{*1})
International aircraft movements	: <u>3,027</u> (+18% vs 2020, -76% vs 2019)
International passenger aircraft movements ^{*2}	: <u>462</u> (+14% vs 2020, -96% vs 2019)
International freighter aircraft movements	: <u>2,367</u> (+17% vs 2020, +106% vs 2019)
Domestic aircraft movements	: <u>2,975</u> (+29% vs 2020, -26% vs 2019)

*1 Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

*2 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>261,807</u> (+15% vs 2020, -89% vs 2019)
International passenger traffic	: <u>15,496</u> (-8% vs 2020, -99.2% vs 2019)
Japanese passengers	: <u>8,493</u> (+32% vs 2020, -98.8% vs 2019)
Non-Japanese passengers	: <u>6,455</u> (-37% vs 2020, -99.4% vs 2019)
Domestic passenger traffic	: <u>246,311</u> (+17% vs 2020, -59% vs 2019)

[KIX Cargo Volume]

Total cargo volume	: <u>68,709 tons</u> (+13% vs 2020, +5% vs 2019)
International cargo volume:	<u>68,447 tons</u> (+13% vs 2020, +7% vs 2019)

[ITAMI Aircraft Movement・Passenger Traffic]

Domestic aircraft movements:	<u>8,060</u> (+17% vs 2020, -28% vs 2019)
Domestic passenger traffic:	<u>462,148</u> (-22% vs 2020, -67% vs 2019)

[KOBE Aircraft Movement・Passenger Traffic]

Domestic aircraft movements:	<u>2,345</u> (+36% vs 2020, -16% vs 2019)
Domestic passenger traffic:	<u>116,785</u> (+9% vs 2020, -61% vs 2019)



KIX, ITAMI, KOBE H1 FY2021 Traffic Report (April-September)

[Aircraft Movement: KIX, ITAMI, KOBE]

- The number of passenger flights has remained low since February 2020 when aviation demand started to decrease significantly due to the global COVID-19 crisis. On the other hand, the number of international freighter aircraft movements reached a record high for the first half of the fiscal year.

Total aircraft movements at the three airports were 94,060 (+24% vs 2020, -51% vs 2019), of which domestic aircraft movements were 76,737 (+28% vs 2020, -31% vs 2019).

[Passenger Traffic: KIX, ITAMI, KOBE]

- Both international and domestic passenger traffic exceeded the result of the same period of the previous year immediately after the outbreak of the COVID-19 pandemic. However, the traffic was below the level of the same period of two years ago, impacted by border restrictions imposed by other countries in response to coronavirus variants as well as the spread of infection and the declaration of a state of emergency in Japan.

Total passenger traffic at the three airports was 5.01 million (+43% vs 2020, -81% vs 2019).

Domestic passenger traffic at the three airports was 4.90 million (+42% vs 2020, -64% vs 2019).

[KIX Aircraft Movement]

Total aircraft movements	: <u>33,257</u> (+19% vs 2020, -68% vs 2019)
International aircraft movements	: <u>17,323</u> (+12% vs 2020, -78% vs 2019)
International passenger aircraft movements ^{*1}	: <u>2,675</u> (+28% vs 2020, -96% vs 2019)
International freighter aircraft movements	: <u>13,966</u> ^{*2} (+13 % vs 2020, +101% vs 2019)
Domestic aircraft movements	: <u>15,934</u> (-28% vs 2020, -37% vs 2019)

*1...Includes passenger flights which transported cargo only

*2...Previous record high for the first half of the fiscal year: 12,341 (H1 FY2020)

[KIX Passenger Traffic]

Total passenger traffic	: <u>1.41 million</u> (+60% vs 2020, -91% vs 2019)
International passenger traffic	: <u>0.11 million</u> (+77% vs 2020, -99.1% vs 2019)
Japanese passengers	: <u>0.05 million</u> (+106% vs 2020, -98.7% vs 2019)
Non-Japanese passengers	: <u>0.05 million</u> (+54% vs 2020, -99.4% vs 2019)
Domestic passenger traffic	: <u>1.30 million</u> (+59% vs 2020, -64% vs 2019)

[KIX Cargo Volume]

Total cargo volume : 408,229 tons (+18% vs 2020, +8% vs 2019)

International cargo volume: 405,236 tons (+18% vs 2020, +9% vs 2019)

[ITAMI Aircraft Movement・Passenger Traffic]

Domestic aircraft movements: 46,536 (+25% vs 2020, -33% vs 2019)

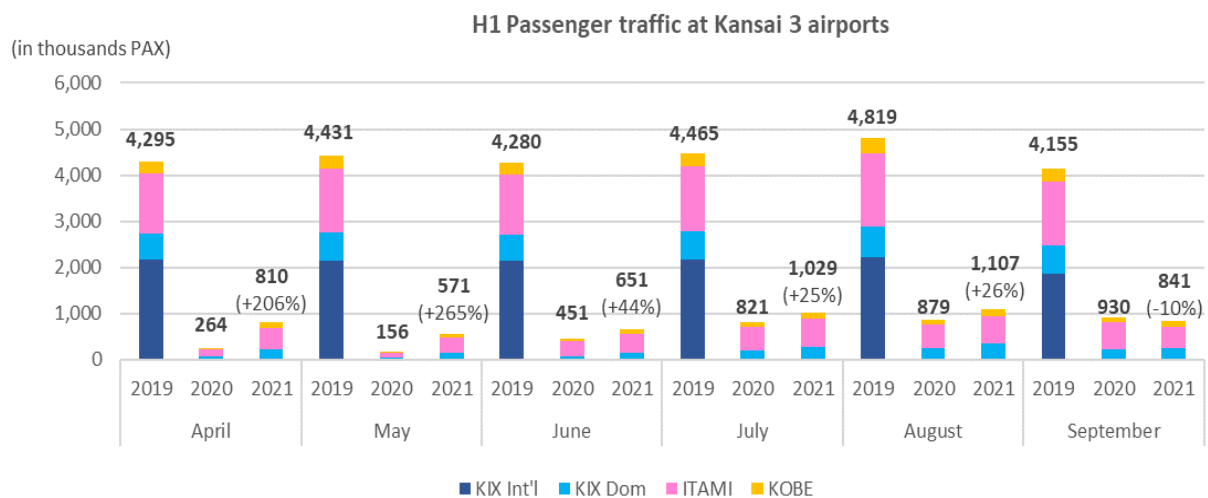
Domestic passenger traffic: 2.88 million (+31% vs 2020, -66% vs 2019)

[KOBE Aircraft Movement・Passenger Traffic]

Domestic aircraft movements: 14,267 (+39% vs 2020, -9% vs 2019)

Domestic passenger traffic: 0.72 million (+69% vs 2020, -58% vs 2019)

(Reference: Passenger traffic in the first half of the past three fiscal years)



* The figures in brackets show YoY change



KIX / ITAMI / KOBE Traffic Report for September 2021

3 Airports Total Traffic report

[Aircraft Movements]	16,407	(+22%)
International	3,027	(+18%)
Domestic	13,380	(+23%)
[Passengers]	840,740	(-10%)
International	15,496	(-8%)
Domestic	825,244	(-10%)
[Cargo(t)]	75,345	(+12%)
International	68,447	(+13%)
Domestic	6,898	(+4%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	6,002	(+23%)	8,060	(+17%)	2,345	(+36%)
International	3,027	(+18%)	-	-	-	-
Domestic	2,975	(+29%)	8,060	(+17%)	2,345	(+36%)
[Passengers]	261,807	(+15%)	462,148	(-22%)	116,785	(+9%)
International	15,496	(-8%)	-	-	-	-
(Japanese)	(8,493)	(+32%)	-	-	-	-
(Non-Japanese)	(6,455)	(-37%)	-	-	-	-
Domestic	246,311	(+17%)	462,148	(-22%)	116,785	(+9%)
[Cargo(t)]	68,709	(+13%)	6,636	(+7%)	-	-
International	68,447	(+13%)	-	-	-	-
Domestic	262	(-38%)	6,636	(+7%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

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KANSAI AIRPORTS

KIX Traffic Report

25-Oct-21

Kansai Airports

	2020						2021														
	FY2020						FY2021														
	Final figures						Preliminary figures														
	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	4,872 (29)	5,046 (30)	5,378 (32)	5,883 (33)	83,420 (40)	227.9	4,870 (27)	3,439 (27)	5,272 (62)	57,814 (29)	158.4	5,680 (129)	4,623 (123)	4,840 (132)	5,817 (117)	6,295 (101)	6,002 (123)	46,838 (70)	171.6	33,257 (119)	181.7
International flights	2,574 (20)	2,577 (20)	2,718 (21)	2,799 (20)	50,685 (32)	138.5	2,663 (19)	2,144 (24)	2,955 (67)	31,323 (21)	85.8	2,936 (116)	2,665 (95)	2,877 (113)	2,998 (116)	2,820 (116)	3,027 (118)	25,085 (59)	91.9	17,323 (112)	94.7
Passenger	404 (4)	376 (3)	449 (4)	518 (4)	26,559 (19)	72.6	523 (4)	435 (6)	508 (18)	4,895 (4)	13.4	503 (160)	438 (109)	425 (152)	447 (137)	400 (111)	462 (114)	4,141 (16)	15.2	2,675 (128)	14.6
Cargo	2,016 (175)	2,092 (177)	2,128 (171)	2,230 (173)	22,445 (160)	61.3	2,099 (195)	1,678 (154)	2,380 (160)	24,948 (174)	68.4	2,356 (118)	2,159 (97)	2,405 (112)	2,423 (117)	2,256 (120)	2,367 (117)	20,123 (126)	73.7	13,966 (113)	76.3
Others	154 (136)	109 (54)	141 (95)	51 (34)	1,681 (98)	4.6	41 (31)	31 (23)	67 (89)	1,480 (86)	4.1	77 (35)	68 (40)	47 (39)	128 (71)	164 (83)	198 (129)	821 (59)	3.0	682 (66)	3.7
Domestic flights	2,298 (57)	2,469 (63)	2,660 (68)	3,084 (77)	32,735 (67)	89.4	2,207 (54)	1,295 (34)	2,317 (56)	26,491 (54)	72.6	2,744 (146)	1,958 (202)	1,963 (176)	2,819 (119)	3,475 (91)	2,975 (129)	21,753 (89)	79.7	15,934 (89)	87.1
Passenger	2,114 (55)	2,327 (63)	2,512 (68)	2,984 (78)	30,798 (67)	84.1	2,081 (53)	1,180 (32)	2,170 (56)	24,765 (53)	67.8	2,628 (154)	1,850 (231)	1,815 (190)	2,664 (118)	3,366 (92)	2,848 (135)	20,602 (90)	75.5	15,171 (132)	82.9
Cargo	0 (0)	0 (0)	0 (0)	1 (2)	54 (11)	0.1	0 (0)	1 (7)	4 (20)	6 (1)	0.0	2 (+)	1 (+)	1 (+)	1 (+)	2 (+)	1 (+)	13 (25)	0.0	8 (+)	0.0
Others	184 (106)	142 (68)	148 (82)	99 (78)	1,883 (90)	5.1	126 (68)	114 (67)	143 (75)	1,720 (77)	4.7	114 (69)	107 (63)	147 (92)	154 (131)	107 (70)	126 (68)	1,138 (76)	4.2	755 (80)	4.1
No. of passengers	227,791 (9)	298,096 (12)	321,592 (13)	256,799 (10)	6,560,067 (21)	17,924	146,562 (6)	102,361 (6)	251,384 (41)	2,257,667 (8)	6,185	216,169 (296)	147,052 (403)	144,780 (178)	287,396 (141)	352,735 (137)	261,807 (115)	1,910,246 (34)	6,997	1,409,939 (160)	7,705
International flights	16,780 (0.9)	20,058 (1.0)	27,368 (1.4)	34,255 (1.7)	3,511,096 (14)	9,593	27,969 (1.4)	14,376 (1.3)	19,381 (8)	206,447 (0.9)	566	18,789 (276)	16,788 (339)	20,600 (282)	22,632 (198)	17,138 (109)	15,496 (92)	173,169 (5)	634	111,443 (177)	609
Japanese PAX	6,448 (0.9)	6,865 (1.1)	7,585 (1.2)	11,000 (1.7)	1,304,774 (16)	3,565	8,257 (1.4)	5,869 (1.1)	8,058 (6)	72,496 (1.0)	199	7,005 (275)	6,885 (434)	7,832 (305)	10,473 (212)	10,466 (154)	8,493 (132)	73,338 (6)	269	51,154 (206)	280
Foreign PAX	10,186 (0.9)	13,119 (1.0)	19,691 (1.5)	23,229 (1.8)	2,153,978 (13)	5,885	19,652 (1.4)	8,495 (1.6)	11,137 (12)	130,725 (0.9)	358	11,440 (269)	8,965 (304)	11,072 (264)	10,563 (192)	6,086 (73)	6,455 (63)	93,865 (4)	344	54,581 (154)	298
Transit PAX	146 (1.0)	74 (0.5)	92 (0.7)	26 (0.1)	52,344 (24)	143	60 (0.2)	12 (0.1)	186 (2)	3,226 (1.6)	9	344 (5733)	938 (224)	1,696 (316)	1,596 (160)	586 (87)	548 (375)	5,966 (11)	22	5,708 (206)	31
Domestic flights	211,011 (35)	278,038 (49)	294,224 (52)	222,544 (40)	3,048,971 (44)	8,331	118,593 (21)	87,985 (17)	232,003 (62)	2,051,220 (31)	5,620	197,380 (298)	130,264 (413)	124,180 (167)	264,764 (137)	335,597 (139)	246,311 (117)	1,737,077 (159)	6,363	1,298,496 (159)	7,096
Cargo volume handled (t)	60,806 (93)	63,801 (95)	61,129 (87)	64,433 (96)	707,665 (92)	1,934	59,789 (107)	54,954 (105)	71,159 (111)	721,324 (95)	1,976	71,804 (120)	63,378 (116)	66,780 (118)	71,866 (121)	65,692 (120)	68,709 (113)	594,131 (115)	2,176	408,229 (118)	2,231
International cargo	60,385 (94)	63,270 (96)	60,559 (88)	63,564 (97)	701,220 (93)	1,916	59,265 (109)	54,499 (106)	70,495 (112)	716,269 (97)	1,962	70,947 (119)	62,973 (115)	66,259 (118)	71,275 (120)	65,335 (120)	68,447 (113)	589,495 (115)	2,159	405,236 (118)	2,214
Loaded	28,731 (100)	30,034 (102)	27,485 (90)	30,070 (102)	320,772 (92)	876	28,475 (119)	27,931 (109)	33,838 (128)	334,979 (100)	918	35,299 (132)	30,375 (122)	32,311 (126)	34,273 (130)	30,240 (121)	31,477 (110)	284,219 (122)	1,041	193,975 (123)	1,060
Unloaded	31,654 (90)	33,236 (92)	33,074 (85)	33,494 (92)	380,448 (93)	1,039	30,790 (101)	26,568 (102)	36,657 (100)	381,290 (93)	1,045	35,648 (108)	32,598 (109)	33,948 (110)	37,002 (113)	35,095 (119)	36,970 (117)	305,276 (109)	1,118	211,261 (113)	1,154
Domestic cargo	421 (35)	531 (39)	570 (42)	869 (60)	6,445 (43)	18	524 (49)	455 (46)	664 (69)	5,055 (35)	14	857 (198)	405 (623)	521 (1085)	591 (399)	357 (109)	262 (62)	4,636 (104)	17	2,993 (208)	16
Delivery	213 (31)	331 (46)	329 (42)	573 (68)	3,524 (44)	10	294 (53)	271 (58)	366 (71)	2,922 (37)	8	487 (229)	198 (495)	286 (923)	266 (369)	179 (95)	142 (67)	2,489 (109)	9	1,558 (206)	9
Arrival	208 (41)	200 (32)	241 (42)	296 (49)	2,921 (42)	8	230 (44)	184 (35)	298 (66)	2,133 (32)	6	370 (168)	207 (828)	235 (1382)	325 (428)	178 (129)	120 (58)	2,147 (98)	8	1,435 (210)	8

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2020										2021										
	FY2020										FY2021										
	Final figures										Preliminary figures										
	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic aircraft movements	6,861 (61)	7,455 (66)	8,853 (78)	9,647 (81)	96,215 (70)	262.9	6,947 (59)	4,392 (40)	6,258 (61)	80,920 (59)	221.7	7,969 (139)	6,865 (214)	7,253 (155)	7,456 (109)	8,933 (89)	8,060 (117)	64,133 (91)	234.9 (125)	46,536 (125)	254.3
Passenger flights	6,599 (61)	7,264 (66)	8,585 (78)	9,348 (80)	92,870 (69)	253.7	6,774 (59)	4,095 (38)	6,010 (60)	77,610 (58)	212.6	7,734 (142)	6,569 (232)	6,988 (163)	7,262 (111)	8,740 (89)	7,841 (119)	62,013 (92)	227.2 (127)	45,134 (127)	246.6
Others	262 (79)	191 (87)	268 (88)	299 (127)	3,345 (94)	9.1	173 (61)	297 (139)	248 (98)	3,310 (97)	9.1	235 (78)	296 (79)	265 (67)	194 (67)	193 (92)	219 (84)	2,120 (82)	7.8 (76)	1,402 (76)	7.7
No. of passengers on domestic flights	595,043 (43)	780,062 (57)	912,348 (62)	640,957 (46)	7,672,386 (46)	20,963	353,592 (27)	326,089 (27)	603,913 (91)	5,812,333 (37)	15,924	463,804 (302)	341,583 (321)	415,677 (131)	599,293 (118)	598,178 (116)	462,148 (78)	4,164,277 (78)	15,254	2,880,683 (131)	15,741
Cargo volume handled (t)	6,209 (59)	6,785 (66)	6,797 (68)	8,825 (78)	83,485 (70)	228	6,297 (74)	5,610 (65)	6,729 (73)	75,735 (64)	207	6,401 (132)	5,656 (137)	6,002 (110)	6,796 (92)	6,385 (96)	6,636 (107)	56,512 (93)	207	37,876 (109)	207
Domestic departure	3,212 (67)	3,610 (75)	3,823 (76)	4,806 (82)	42,779 (75)	117	3,552 (82)	2,949 (65)	3,539 (74)	39,209 (69)	107	3,180 (124)	2,711 (142)	2,975 (108)	3,211 (97)	3,073 (97)	3,239 (101)	28,429 (93)	104	18,389 (109)	100
Domestic Arrival	2,997 (52)	3,175 (58)	2,974 (61)	4,019 (74)	40,706 (65)	111	2,745 (66)	2,661 (64)	3,190 (71)	36,526 (59)	100	3,221 (139)	2,945 (133)	3,027 (113)	3,585 (88)	3,312 (95)	3,397 (113)	28,083 (92)	103	19,487 (110)	106

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021 (FY2020 Total...390, 2021 Total...8, FY2021 Total...4)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2020										2021										
	FY2020										FY2021										
	Final figures										Preliminary figures										
	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	1,718 (62)	2,111 (76)	2,496 (88)	2,840 (93)	26,247 (84)	71.7	1,950 (70)	1,063 (37)	2,499 (86)	23,222 (71)	63.6	2,772 (174)	1,972 (226)	1,965 (143)	2,543 (116)	2,670 (107)	2,345 (136)	19,779 (105)	72.5	14,267 (139)	78.0
Passenger flights	1,102 (56)	1,396 (70)	1,679 (80)	1,964 (89)	18,142 (80)	49.6	1,332 (60)	515 (24)	1,905 (88)	15,386 (64)	42.2	2,101 (178)	1,488 (400)	1,297 (171)	1,843 (122)	2,092 (125)	1,715 (156)	14,288 (109)	52.3	10,536 (160)	57.6
Others	616 (74)	715 (88)	817 (112)	876 (101)	8,105 (94)	22.1	618 (110)	548 (74)	594 (82)	7,836 (90)	21.5	671 (162)	484 (97)	668 (108)	700 (102)	578 (69)	630 (102)	5,491 (96)	20.1	3,731 (102)	20.4
No. of passengers on domestic flights	106,885 (35)	150,638 (51)	186,219 (62)	152,719 (54)	1,625,646 (48)	4,442	80,361 (29)	43,381 (16)	174,788 (107)	1,213,613 (37)	3,325	129,868 (343)	82,445 (623)	90,758 (173)	142,299 (129)	155,594 (148)	116,785 (109)	1,016,279 (89)	3,723	717,749 (169)	3,922

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021

·FY2020 Total...7 ·2021 Total...5 ·FY2021 Total...3

5. All figures are based on research by Kansai Airports Kobe.

【Reference: Aircraft movements, passenger traffic and cargo volume】

[KIX]	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	FY2021 Total
Total aircraft movements	4,872 (56)	5,046 (31)	5,378 (33)	5,883 (34)	4,870 (29)	3,439 (22)	5,272 (30)	57,814 (30)	5,680 (33)	4,623 (26)	4,840 (28)	5,817 (32)	6,295 (34)	6,002 (36)	33,257 (32)
1. International aircraft movements	2,574 (42)	2,577 (21)	2,718 (22)	2,799 (21)	2,663 (21)	2,144 (18)	2,955 (22)	31,323 (22)	2,936 (22)	2,665 (20)	2,877 (22)	2,998 (22)	2,820 (20)	3,027 (24)	17,323 (22)
1-1. Passenger aircraft movements	404 (7)	376 (3)	449 (4)	518 (4)	523 (5)	435 (4)	508 (4)	4,895 (4)	503 (4)	438 (4)	425 (4)	447 (4)	400 (3)	462 (4)	2,675 (4)
1-2. Freighter aircraft movements	2,016 (328)	2,092 (183)	2,128 (172)	2,230 (179)	2,099 (186)	1,678 (173)	2,380 (191)	24,948 (183)	2,356 (203)	2,159 (191)	2,405 (218)	2,423 (197)	2,256 (192)	2,367 (206)	13,966 (201)
2. Domestic aircraft movements	2,298 (87)	2,469 (63)	2,660 (69)	3,084 (74)	2,207 (54)	1,295 (36)	2,317 (56)	26,491 (57)	2,744 (67)	1,958 (47)	1,963 (48)	2,819 (64)	3,475 (78)	2,975 (74)	15,934 (63)
Total passenger traffic	227,791 (19)	298,096 (12)	321,592 (13)	256,799 (10)	146,562 (6)	102,361 (4)	251,384 (9)	2,257,667 (8)	216,169 (8)	147,052 (5)	144,780 (5)	287,396 (10)	352,735 (12)	261,807 (11)	1,409,939 (9)
1. International passenger traffic	16,780 (1.9)	20,058 (1.0)	27,368 (1.4)	34,255 (1.7)	27,969 (1.4)	14,376 (0.7)	19,381 (0.9)	206,447 (0.9)	18,789 (0.9)	16,788 (0.8)	20,600 (1.0)	22,632 (1.0)	17,138 (0.8)	15,496 (0.8)	111,443 (0.9)
1-1. Japanese passengers	6,448 (2.1)	6,865 (1.1)	7,585 (1.2)	11,000 (1.7)	8,257 (1.3)	5,869 (1.0)	8,058 (1.0)	72,496 (1.0)	7,005 (1.2)	6,885 (1.0)	7,832 (1.3)	10,473 (1.7)	10,466 (1.3)	8,493 (1.2)	51,154 (1.3)
1-2. Non-Japanese passengers	10,186 (1.8)	13,119 (1.0)	19,691 (1.5)	23,229 (1.7)	19,652 (1.4)	8,495 (0.6)	11,137 (0.8)	130,725 (0.8)	11,440 (0.7)	8,965 (0.6)	11,072 (0.7)	10,563 (0.7)	6,086 (0.4)	6,455 (0.6)	54,581 (0.6)
2. Domestic passenger traffic	211,011 (64)	278,038 (52)	294,224 (54)	222,544 (40)	118,593 (22)	87,985 (17)	232,003 (36)	2,051,220 (31)	197,380 (35)	130,264 (22)	124,180 (22)	264,764 (43)	335,597 (51)	246,311 (41)	1,298,496 (36)
Total cargo volume	60,806 (205)	63,801 (89)	61,129 (77)	64,433 (84)	59,789 (93)	54,954 (105)	71,159 (101)	721,324 (89)	71,804 (109)	63,378 (102)	66,780 (113)	71,866 (110)	65,692 (105)	68,709 (105)	408,229 (108)
1. International cargo volume	60,385 (205)	63,270 (89)	60,559 (78)	63,564 (84)	59,265 (93)	54,499 (106)	70,495 (102)	716,269 (90)	70,947 (110)	62,973 (103)	66,259 (115)	71,275 (112)	65,335 (107)	68,447 (107)	405,236 (109)
[ITM]	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	FY2021 Total
Domestic aircraft movements	6,861 (63)	7,455 (64)	8,853 (78)	9,647 (81)	6,947 (59)	4,392 (42)	6,258 (53)	80,920 (58)	7,969 (71)	6,865 (59)	7,253 (64)	7,456 (62)	8,933 (72)	8,060 (72)	46,536 (67)
Domestic passenger traffic	595,043 (44)	780,062 (54)	912,348 (63)	640,957 (47)	353,592 (28)	326,089 (27)	603,913 (42)	5,812,333 (36)	463,804 (36)	341,583 (24)	415,677 (32)	599,293 (43)	598,178 (37)	462,148 (33)	2,880,683 (34)
[UKB]	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	FY2021 Total
Domestic aircraft movements	1,718 (75)	2,111 (79)	2,496 (102)	2,840 (104)	1,950 (81)	1,063 (48)	2,499 (100)	23,222 (78)	2,772 (112)	1,972 (75)	1,965 (81)	2,543 (99)	2,670 (98)	2,345 (84)	14,267 (91)
Domestic passenger traffic	106,885 (40)	150,638 (55)	186,219 (70)	152,719 (60)	80,361 (33)	43,381 (18)	174,788 (61)	1,213,613 (38)	129,868 (51)	82,445 (30)	90,758 (35)	142,299 (51)	155,594 (47)	116,785 (39)	717,749 (42)

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.
 Figures for September 2020 are compared to those for September 2018, the month when Typhoon Jebi hit KIX.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: <https://www.orix.co.jp/grp/en/>

(As of March 31, 2021)



VINCI Airports, the leading private airport operator in the world, manages 45 airports in 12 countries in Europe, Asia and the Americas. We harness our expertise as a comprehensive integrator to develop, finance, build and operate airports, while leveraging our investment capability and expertise in optimising operational performance, modernising infrastructure and driving environmental transition. VINCI Airports became the first airport operator to start rolling out an international environmental strategy, in 2016, with a view to achieving net zero emissions throughout its network by 2050.

www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.