

KIX, ITAMI, KOBE June 2021 Traffic Report

- Amid stricter border controls against the coronavirus variants, international passenger traffic remained suppressed.
- Domestic traffic did not significantly increase after the state of emergency was lifted for the three prefectures in Kansai on June 20. Total domestic passenger traffic at the three airports remained at around 30% of the level seen in 2019.
- The number of international freighter aircraft movements reached a record high of 2,405 since the opening of KIX, while international cargo volume recorded a year-over-year increase for the sixth straight month since January 2021.

[KIX Aircraft Movement]

Total aircraft movements : $\frac{4,840}{1,840}$ (+32% vs 2020, -72% vs 2019^{*1})

International aircraft movements : $\frac{2,877}{1,952}$ (+13% vs 2020, -78% vs 2019)

International passenger aircraft movements : $\frac{425}{1,963}$ (+52% vs 2020, -96% vs 2019)

Domestic aircraft movements : $\frac{2,405}{1,963}$ (+76% vs 2020, -52% vs 2019)

[KIX Passenger Traffic]

Total passenger traffic : $\underline{140,411}$ (+72% vs 2020, -95% vs 2019) International passenger traffic : $\underline{16,231}$ (+123% vs 2020, -99.2% vs 2019) Japanese passengers : $\underline{7,832}$ (+205% vs 2020, -98.7% vs 2019) Non-Japanese passengers : $\underline{6,703}$ (+60% vs 2020, -99.6% vs 2019) Domestic passenger traffic : 124,180 (+67% vs 2020, -78% vs 2019)

[KIX Cargo Volume]

Total cargo volume : $\underline{66,780 \text{ tons}}$ (+18% vs 2020, +13% vs 2019) International cargo volume: $\underline{66,259 \text{ tons}}$ (+18% vs 2020, +15% vs 2019)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 7,253 (+55% vs 2020, -36% vs 2019) Domestic passenger traffic: 415,588 (+31% vs 2020, -68% vs 2019)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{1,965}$ (+43% vs 2020, -19% vs 2019) Domestic passenger traffic: $\underline{90,758}$ (+73% vs 2020, -65% vs 2019)

^{*1} Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

^{*2} Includes passenger flights which transported cargo only



KIX, ITAMI, KOBE H1 CY2021 Traffic Report (January-June)

[Aircraft Movement: KIX, ITAMI, KOBE]

Passenger traffic has been sluggish since February 2020 when aviation demand started to decrease significantly due to the global COVID-19 crisis. On the other hand, the number of international freighter aircraft movements reached a record high for the first half of the calendar year.

Total aircraft movements at the three airports were 80,629 (-27% vs 2020, -57% vs 2019), of which domestic aircraft movements were 64,389 (-14% vs 2020, -40% vs 2019).

[Passenger Traffic: KIX, ITAMI, KOBE]

Both total and domestic passenger traffic decreased from the same period of the previous year as many countries tightened their border controls to prevent the spread of coronavirus and its variants and people in Japan avoided travel amid the state of emergency.

Total passenger traffic at the three airports was <u>4.11 million</u> (-57% vs 2020, -84% vs 2019). Domestic passenger traffic at the three airports was <u>4.00 million</u> (-35% vs 2020, -69% vs 2019).

[KIX Aircraft Movement]

Total aircraft movements : 28,724 (-44% vs 2020, -72% vs 2019)

International aircraft movements : 16,240 (-54% vs 2020, -79% vs 2019)

International passenger aircraft movements*1 : 2,832 (-88% vs 2020, -96% vs 2019)

International freighter aircraft movements : 13,077*2 (+30% vs 2020, +94% vs 2019)

Domestic aircraft movements : 12,484 (-22% vs 2020, -48% vs 2019)

[KIX Passenger Traffic]

Total passenger traffic : $\underline{1.00 \text{ million}}$ (-80% vs 2020, -94% vs 2019)

International passenger traffic : $\underline{0.11 \text{ million}}$ (-97% vs 2020, -99.1% vs 2019)

Japanese passengers : $\underline{0.04 \text{ million}}$ (-97% vs 2020, -98.9% vs 2019)

Non-Japanese passengers : $\underline{0.06 \text{ million}}$ (-97% vs 2020, -99.3% vs 2019)

Domestic passenger traffic : $\underline{0.89 \text{ million}}$ (-45% vs 2020, -74% vs 2019)

[KIX Cargo Volume]

Total cargo volume : 387,864 tons (+13% vs 2020, +4% vs 2019) International cargo volume: 384,438 tons (+13% vs 2020, +5% vs 2019)

^{*1···}Includes passenger flights which transported cargo only

^{*2···}Previous record high for the first half of the calendar year: 10,021 (H1 CY2020)

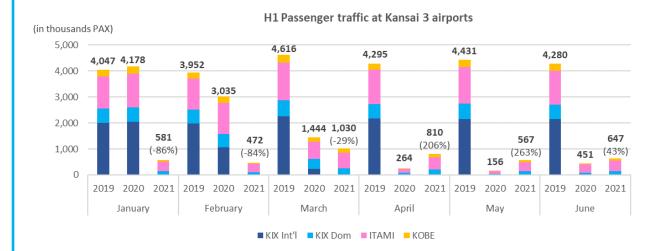
[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{39,684}$ (-15% vs 2020, -42% vs 2019) Domestic passenger traffic: 2.50 million (-33% vs 2020, -68% vs 2019)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{12,221}$ (-1% vs 2020, -16% vs 2019) Domestic passenger traffic: $\underline{0.60 \text{ million}}$ (-26% vs 2020, -62% vs 2019)

(Reference: Passenger traffic in the first half of the past three calendar years)



 $^{\ ^{*}}$ The figures in brackets show YoY change



KIX / ITAMI / KOBE Traffic Report for June 2021

	3 Airports Total Traffic re	<u>oort</u>	
[Aircraft Movements]	14,058	(+45%)	
International	2,877	(+13%)	
Domestic	11,181	(+56%)	
[Passengers]	646,757	(+43%)	
International	16,231	(+123%)	
Domestic	630,526	(+42%)	
[Cargo(t)]	72,782	(+18%)	
International	66,259	(+18%)	
Domestic	6,523	(+19%)	

		Traffic r	eport per Airpo	rts		
	∢KIX		∢ITAM I	I	∢ KOBE	
[Aircraft Movements]	4,840	(+32%)	7,253	(+55%)	1,965	(+43%)
International	2,877	(+13%)	-	-	-	-
Domestic	1,963	(+76%)	7,253	(+55%)	1,965	(+43%)
[Passengers]	140,411	(+72%)	415,588	(+31%)	90,758	(+73%)
International	16,231	(+123%)	-	-	-	-
(Japanese)	(7,832)	(+205%)	-	-	-	-
(Non-Japanese)	(6,703)	(+60%)	-	-	-	-
Domestic	124,180	(+67%)	415,588	(+31%)	90,758	(+73%)
[Cargo(t)]	66,780	(+18%)	6,002	(+10%)	-	-
International	66,259	(+18%)	-	-	-	-
Domestic	521	(+985%)	6,002	(+10%)	-	-

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KANSAI AIRPORTS

																				Ka	ınsai Airports
	2020								2	2021											
	FY2020													F	Y2021						
	Final figures										•					Preliminary fig	gures				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	3,654	4,959	6,263	4,872	5,046	5,378	5,883	83,420	227.9	4,870	3,439	5,272	57,814	158.4	5,680	4,623	4,840	28,724	158.7	15,143	166.4
International flights	(21)	(27)	(34)	(29)	(30)	(32)	(33)	(40)	420.5	(27)	(27)	(62)	(29)	05.0	(129)	(123)	(132)	(56)	00.7	(128)	02.2
international nights	2,538 (19)	2,585 (19)	2,437 (18)	2,574 (20)	2,577 (20)	2,718 (21)	2,799 (20)	50,685 (32)	138.5	2,663 (19)	2,144 (24)	2,955 (67)	31,323 (21)	85.8	2,936 (116)	2,665 (95)	2,877 (113)	16,240 (46)	89.7	8,478 (108)	93.2
Passenger	279	327	360	404	376	449	518	26,559	72.6	523	435	508	4,895	13.4	503	438	425		15.6	1,366	15.0
	(2)	(3)	(3)	(4)	(3)	(4)	(4)	(19)		(4)	(6)	(18)	(4)		(160)	(109)	(152)	(12)		(137)	
Cargo	2,140	2,078	1,880	2,016	2,092	2,128	2,230	22,445	61.3	2,099	1,678	2,380	24,948	68.4	2,356	2,159	2,405	13,077	72.2	6,920	76.0
	(194)	(169)	(160)	(175)	(177)	(171)	(173)	(160)		(195)	(154)	(160)	(174)		(118)	(97)	(112)	(130)		(109)	
Others	119	180	197	154	109	141	51	1,681	4.6	41	31	67	1,480	4.1	77	68	47	331	1.8	192	2.1
Domostic flights	(55)	(175)	(127)	(136)	(54)	(95)	(34)	(98)		(31)	(23)	(89)	(86)		(35)	(40)	(39)	(39)		(38)	
Domestic flights	1,116	2,374	3,826	2,298	2,469	2,660	3,084	32,735	89.4	2,207	1,295	2,317	26,491	72.6	2,744	1,958	1,963	12,484	69.0	6,665	73.2
Passenger	(28) 957	(54) 2,256	(86) 3,674	(57) 2,114	(63) 2,327	(68) 2,512	(77) 2,984	(67) 30,798	84.1	(54) 2,081	(34) 1,180	(56) 2,170	(54) 24,765	67.8	(146) 2,628	(202) 1,850	(176) 1,815	(78) 11,724	64.8	(168) 6,293	69.2
. assenge.	(25)	(54)	(88)	(55)	(63)	(68)	(78)	(67)	01	(53)	(32)	(56)	(53)	07.0	(154)	(231)	(190)	(79)	01.0	(182)	03.2
Cargo	0	Ò	Ô	Ô	, ,	0	1	54	0.1	0	1	4	6	0.0	2	1	1	9	0.0	4	0.0
	(0)	(0)	(0)	(0)	(0)	(0)	(2)	(11)		(0)	(7)	(20)	(1)		(+)	(+)	(+)	(17)		(+)	
Others	159	118	152	184	142	148	99	1,883	5.1	126	114	143	1,720	4.7	114	107	147	751	4.1	368	4.0
	(66)	(75)	(64)	(106)	(68)	(82)	(78)	(90)		(68)	(67)	(75)	(77)		(69)	(63)	(92)	(72)		(74)	
No. of passengers	81,545	204,130	257,871	227,791	298,096	321,592	256,799	6,560,067	17,924	146,562	102,361	251,384	2,257,667	6,185	216,169	143,368	140,411	1,000,255	5,526	499,948	5,494
International flights	(3)	(7)	(9)	(9)	(12)	(13)	(10)	(21)	0 503	(6)	(6)	(41)	(8)	566	(296)	(393)	(172)	(20)	607	(262)	F20
international hights	7,294 (0.3)	11,442 (0.5)	15,762 (0.7)	16,780 (0.9)	20,058	27,368 (1.4)	34,255 (1.7)	3,511,096 (14)		27,969 (1.4)	14,376 (1.3)	19,381 (8)	206,447 (0.9)	566	18,789 (276)	13,104 (265)	16,231 (223)	109,850 (3)	607	48,124 (253)	529
Japanese PAX	2,566	4,937	6,781	6,448	6,865	7,585	11,000	1,304,774		8,257	5,869	8,058	72,496	199	7,005	6,885	7,832	43,906	243	21,722	239
·	(0.4)	(0.8)	(0.8)	(0.9)	(1.1)	(1.2)	(1.7)	(16)	·	(1.4)	(1.1)	(6)	(1.0)		(275)	(434)	(305)	(3)		(324)	
Foreign PAX	4,192	5,507	8,309	10,186	13,119	19,691	23,229	2,153,978	5,885	19,652	8,495	11,137	130,725	358	11,440	5,281	6,703	62,708	346	23,424	257
	(0.3)	(0.4)	(0.6)	(0.9)	(1.0)	(1.5)	(1.8)	(13)		(1.4)	(1.6)	(12)	(0.9)		(269)	(179)	(160)	(3)		(205)	
Transit PAX	536	998	672	146	74	92	26	52,344		60	12	186	3,226	9	344	938	1,696	3,236		2,978	33
D (I. 1.	(2.3)	(4.0)	(3.7)	(1.0)	(0.5)	(0.7)	(0.1)	(24)		(0.2)	(0.1)	(2)	(1.6)		(5733)	(224)	(316)	(6)		(310)	
Domestic flights	74,251	192,688	242,109	211,011	278,038	294,224	222,544	3,048,971	8,331	118,593	87,985	232,003	2,051,220	5,620	197,380	130,264	124,180		4,919	451,824	4,965
Cargo volume handled (t)	(13) 56,432	(31) 59,314	(37) 54,663	(35) 60,806	(49) 63,801	(52) 61,129	(40) 64,433	(44 <u>)</u> 707,665	1,934	(21) 59,789	(17) 54,954	(62) 71,159	(31) 721,324	1,976	(298) 71,804	(413) 63,378	(167) 66,780	(55) 387,864	2,143	(263) 201,962	2,219
cargo volame nanalea (t)	(96)	(91)	(88)	(93)	(95)	(87)	(96)	(92)		(107)	(105)	(111)	(95)	1,970	(120)	(116)	(118)	(113)		(118)	2,219
International cargo	56,384	59,166	54,336	60,385	63,270	60,559	63,564	701,220		59,265	54,499	70,495	716,269	1,962	70,947	62,973	66,259	384,438		200,179	2,200
	(98)	(93)	(89)	(94)	(96)	(88)	(97)	(93)	·	(109)	(106)	(112)	(97)	,	(119)	(115)	(118)	(113)	,	(117)	•
Loaded	25,616	26,339	24,939	28,731	30,034	27,485	30,070	320,772	876	28,475	27,931	33,838	334,979	918	35,299	30,375	32,311	188,229	1,040	97,985	1,077
	(96)	(95)	(92)	(100)	(102)	(90)	(102)	(92)		(119)	(109)	(128)	(100)		(132)	(122)	(126)	(123)		(127)	
Unloaded	30,768	32,827	29,397	31,654	33,236	33,074	33,494	380,448		30,790	26,568	36,657	381,290	1,045	35,648	32,598	33,948			102,194	1,123
Domostic cargo	(99)	(91)	(86)	(90)	(92)	(85)	(92)	(93)		(101)	(102)	(100)	(93)	ا د ر	(108)	(109)	(110)	(105)		(109)	
Domestic cargo	48	148	327	421	531	570	869	6,445		524	455	664 (60)	5,055	14	(108)	405	521 (1095)	3,426		1,783	20
Delivery	(4)	(11) 72	(30) 189	(35) 213	(39) 331	(42) 329	(60) 573	(43) 3,524		(49) 294	(46) 271	(69) 366	(35) 2,922	R	(198) 487	(623) 198	(1085) 286	(96) 1,902		(327) 971	11
200. ,	(5)	(10)	(28)	(31)	(46)	(42)	(68)	(44)		(53)	(58)	(71)	(37)		(229)	(495)	(923)	(105)		(342)	11
Arrival	17	76	138	208	200	241	296	2,921		230	184	298	2,133	6	370	207	235			812	9
	(3)	(13)	(32)	(41)	(32)	(42)	(49)	(42)		(44)	(35)	(66)	(32)		(168)	(828)	(1382)	(86)		(310)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2020									2021											
	FY2020																				
	Final figures																Preliminary f	igures			
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic	4,693	6,831	10,043	6,861	7,455	8,853	9,647	96,215	262.9	6,947	4,392	6,258	80,920	221.7	7,969	6,865	7,253	39,684	219.2	22,087	7 242.7
aircraft movements	(41)	(57)	(81)	(61)	(66)	(78)	(81)	(70)		(59)	(40)	(61)	(59)		(139)	(214)	(155)	(85)		(162)	<i>i</i>
Passenger flights	4,295	6,542	9,834	6,599	7,264	8,585	9,348	92,870	253.7	6,774	4,095	6,010	77,610	212.6	7,734	6,569	6,988	38,170	210.9	21,291	234.0
	(39)	(56)	(81)	(61)	(66)	(78)	(80)	(69)		(59)	(38)	(60)	(58)		(142)	(232)	(163)	(85)		(170))
Others	398	289	209	262	191	268	299	3,345	9.1	173	297	248	3,310	9.1	235	296	265	1,514	8.4	796	8.7
	(108)	(82)	(84)	(79)	(87)	(88)	(127)	(94)		(61)	(139)	(98)	(97)		(78)	(79)	(67)	(83)		(74)	,
No. of passengers	317,516	506,332	516,478	595,043	780,062	912,348	640,957	7,672,386	20,963	353,592	326,089	603,913	5,812,333	15,924	463,804	341,583	415,588	2,504,569	13,837	1,220,975	13,417
on domestic flights	(24)	(36)	(32)	(43)	(57)	(62)	(46)	(46)		(27)	(27)	(91)	(37)		(302)	(321)	(131)	(67)		(211)	,
Cargo volume handled (t)	5,455	7,370	6,663	6,209	6,785	6,797	8,825	83,485	228	6,297	5,610	6,729	75,735	207	6,401	5,656	6,002	36,695	203	18,059	198
	(59)	(68)	(64)	(59)	(66)	(68)	(78)	(70)		(74)	(65)	(73)	(64)		(132)	(137)	(110)	(90)		(125)	,
Domestic	2,765	3,304	3,179	3,212	3,610	3,823	4,806	42,779	117	3,552	2,949	3,539	39,209	107	3,180	2,711	2,975	18,906	104	8,866	97
departure	(66)	(69)	(68)	(67)	(75)	(76)	(82)	(75)		(82)	(65)	(74)	(69)		(124)	(142)	(108)	(91)		(123)	<i>,</i>
Domestic	2,690	4,066	3,484	2,997	3,175	2,974	4,019	40,706	111	2,745	2,661	3,190	36,526	100	3,221	2,945	3,027	17,789	98	9,193	101
Arrival	(53)	(67)	(61)	(52)	(58)	(61)	(74)	(65)		(66)	(64)	(71)	(59)		(139)	(133)	(113)	(89)		(127)	,

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021 (FY2020 Total····390, 2021 Total····6, FY2021 Total····2)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2020									2021											
	FY2020											FY2021									
	Final figures																				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	1,377	2,195	2,506	1,718	2,111	2,496	2,840	26,247	71.7	1,950	1,063	2,499	23,222	63.6	2,772	1,972	1,965	12,221	67.5	6,709	73.7
	(57)	(85)	(92)	(62)	(76)	(88)	(93)	(84)		(70)	(37)	(86)	(71)		(174)	(226)	(143)	(99)		(175)	
Passenger flights	759	1,507	1,673	1,102	1,396	1,679	1,964	18,142	49.6	1,332	515	1,905	15,386	42.2	2,101	1,488	1,297	8,638	47.7	4,886	53.7
	(42)	(81)	(83)	(56)	(70)	(80)	(89)	(80)		(60)	(24)	(88)	(64)		(178)	(400)	(171)	(98)		(211)	
Others	618	688	833	616	715	817	876	8,105	22.1	618	548	594	7,836	21.5	671	484	668	3,583	19.8	1,823	20.0
	(100)	(97)	(117)	(74)	(88)	(112)	(101)	(94)		(110)	(74)	(82)	(90)		(162)	(97)	(108)	(101)		(119)	
No. of passengers	52,368	110,180	104,950	106,885	150,638	186,219	152,719	1,625,646	4,442	80,361	43,381	174,788	1,213,613	3,325	129,868	82,445	90,758	601,601	3,324	303,071	3,330
on domestic flights	(20)	(39)	(32)	(35)	(51)	(62)	(54)	(48)		(29)	(16)	(107)	(37)		(343)	(623)	(173)	(74)		(293)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

5. All figures are based on research by Kansai Airports Kobe.

^{2. &}quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in Mar. 2021

[•]FY2020 Total···7 •2021 Total···2

[Reference: Aircraft movements, passenger traffic and cargo volume]

[KIX]	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Total aircraft movements	3,654	4,959	6,263	4,872	5,046	5,378	5,883	4,870	3,439	5,272	5,680	4,623	4,840
Total all craft movements	(23)	(30)	(38)	(56)	(31)	(33)	(34)	(29)	(22)	(30)	(33)	(26)	(28)
International aircraft movements	2,538	2,585	2,437	2,574	2,577	2,718	2,799	2,663	2,144	2,955	2,936	2,665	2,877
1. International aircraft movements	(21)	(21)	(20)	(42)	(21)	(22)	(21)	(21)	(18)	(22)	(22)	(20)	(22)
1-1. Passenger aircraft movements	279	327	360	404	376	449	518	523	435	508	503	438	425
1-1. Passenger aircraft movements	(3)	(3)	(3)	(7)	(3)	(4)	(4)	(5)	(4)	(4)	(4)	(4)	(4)
1-2. Freighter aircraft movements	2,140	2,078	1,880	2,016	2,092	2,128	2,230	2,099	1,678	2,380	2,356	2,159	2,405
1-2. Treighter all chart movements	(177)	(175)	(161)	(328)	(183)	(172)	(179)	(186)	(173)	(191)	(203)	(191)	(218)
2. Domestic aircraft movements	1,116	2,374	3,826	2,298	2,469	2,660	3,084	2,207	1,295	2,317	2,744	1,958	1,963
2. Domestic aircraft movements	(29)	(59)	(90)	(87)	(63)	(69)	(74)	(54)	(36)	(56)	(67)	(47)	(48)
Total passenger traffic	81,545	204,130	257,871	227,791	298,096	321,592	256,799	146,562	102,361	251,384	216,169	143,368	140,411
Total passenger traine	(3)	(8)	(9)	(19)	(12)	(13)	(10)	(6)	(4)	(9)	(8)	(5)	(5)
International passenger traffic	7,294	11,442	15,762	16,780	20,058	27,368	34,255	27,969	14,376	19,381	18,789	13,104	16,231
1. International passenger traine	(0.4)	(0.6)	(0.7)	(1.9)	(1.0)	(1.4)	(1.7)	(1.4)	(0.7)	(0.9)	(0.9)	(0.6)	(0.8)
1-1. Japanese passengers	2,566	4,937	6,781	6,448	6,865	7,585	11,000	8,257	5,869	8,058	7,005	6,885	7,832
1-1. Japanese passengers	(0.5)	(0.9)	(0.8)	(2.1)	(1.1)	(1.2)	(1.7)	(1.3)	(1.0)	(1.0)	(1.2)	(1.0)	(1.3)
1-2. Non-Japanese passengers	4,192	5,507	8,309	10,186	13,119	19,691	23,229	19,652	8,495	11,137	11,440	5,281	6,703
1-2. Non-Japanese passengers	(0.3)	(0.4)	(0.6)	(1.8)	(1.0)	(1.5)	(1.7)	(1.4)	(0.6)	(0.8)	(0.7)	(0.4)	(0.4)
Domestic passenger traffic	74,251	192,688	242,109	211,011	278,038	294,224	222,544	118,593	87,985	232,003	197,380	130,264	124,180
2. Domestic passenger trame	(14)	(35)	(38)	(64)	(52)	(54)	(40)	(22)	(17)	(36)	(35)	(22)	(22)
Total cargo volume	56,432	59,314	54,663	60,806	63,801	61,129	64,433	59,789	54,954	71,159	71,804	63,378	66,780
Total Cargo volume	(78)	(81)	(72)	(205)	(89)	(77)	(84)	(93)	(105)	(101)	(109)	(102)	(113)
International cargo volume	56,384	59,166	54,336	60,385	63,270	60,559	63,564	59,265	54,499	70,495	70,947	62,973	66,259
1. International cargo volume	(79)	(83)	(73)	(205)	(89)	(78)	(84)	(93)	(106)	(102)	(110)	(103)	(115)
[ITM]	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Domestic aircraft movements	4,693	6,831	10,043	6,861	7,455	8,853	9,647	6,947	4,392	6,258	7,969	6,865	7,253
Domestic aliciait movements	(42)	(58)	(81)	(63)	(64)	(78)	(81)	(59)	(42)	(53)	(71)	(59)	(64)
Demostic passanger traffic	317,516	506,332	516,478	595,043	780,062	912,348	640,957	353,592	326,089	603,913	463,804	341,583	415,588
Domestic passenger traffic	(25)	(39)	(33)	(44)	(54)	(63)	(47)	(28)	(27)	(42)	(36)	(24)	(32)
[UKB]	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
D	1,377	2,195	2,506	1,718	2,111	2,496	2,840	1,950	1,063	2,499	2,772	1,972	1,965
Domestic aircraft movements	(57)	(87)	(93)	(75)	(79)	(102)	(104)	(81)	(48)	(100)	(112)	(75)	(81)
Domestic passenger traffic	52,368	110,180	104,950	106,885	150,638	186,219	152,719	80,361	43,381	174,788	129,868	82,445	90,758
Domestic passenger traffic	(20)	(41)	(35)	(40)	(55)	(70)	(60)	(33)	(18)	(61)	(51)	(30)	(35)

Note: Numbers in brackets show the percentage change compared to the same period two years earlier. Figures for September 2020 are compared to those for September 2018, the month when Typhoon Jebi hit KIX.



Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben		
Business Scope	Operation and management services, etc. International Airport	of Kansai Interr	national Airport and Osaka

Kansai Airports Kobe

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Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki	Yamaya							
Representatives	ves Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	usiness Scope Operation and management services, etc. of Kobe Airport								



About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: https://www.orix.co.jp/grp/en/

(As of March 31, 2021)



VINCI Airports, the leading private airport operator in the world, manages 45 airports in 12 countries in Europe, Asia and the Americas. We harness our expertise as a comprehensive integrator to develop, finance, build and operate airports, while leveraging our investment capability and expertise in optimising operational performance, modernising infrastructure and driving environmental transition. VINCI Airports became the first airport operator to start rolling out an international environmental strategy, in 2016, with a view to achieving net zero emissions throughout its network by 2050.

www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

