

#### KIX, ITAMI, KOBE May 2021 Traffic Report

- Since many countries tightened their border controls to prevent the spread of coronavirus variants, international passenger traffic remained suppressed.
- As the state of emergency continued throughout May, total domestic passenger traffic at the three airports dropped to around 20% of the level seen in 2019.
- The number of international freighter aircraft movements continued to exceed 2,000 per month, while international cargo volume recorded a year-over-year increase for the fifth straight month since January 2021.

#### [KIX Aircraft Movement]

Total aircraft movements	: <u>4,623</u> (+23% vs 2020, -74% vs 2019 <sup>*1</sup> )
International aircraft movements	: <u>2,665</u> (-5% vs 2020, -80% vs 2019)
International passenger aircraft movements <sup>*</sup>	<sup>2</sup> : <u>438</u> (+9% vs 2020, -96% vs 2019)
International freighter aircraft movements	: <u>2,159</u> (-3% vs 2020, +91% vs 2019)
Domestic aircraft movements	: <u>1,958</u> (+102% vs 2020, -53% vs 2019)

 $^{*1}$  Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

\*2 Includes passenger flights which transported cargo only

#### [KIX Passenger Traffic]

Total passenger traffic	: <u>143,368</u> (+293% vs 2020, -95% vs 2019)
International passenger traffic	: <u>13,104</u> (+165% vs 2020, -99.4% vs 2019)
Japanese passengers	: <u>6,885</u> (+334% vs 2020, -99.0% vs 2019)
Non-Japanese passengers	: <u>5,281</u> (+79% vs 2020, -99.6% vs 2019)
Domestic passenger traffic	: <u>130,264</u> (+313% vs 2020, -78% vs 2019)

#### [KIX Cargo Volume]

 Total cargo volume
 : <u>63,378 tons</u>
 (+16% vs 2020, +2% vs 2019)

 International cargo volume:
 <u>62,973 tons</u>
 (+15% vs 2020, +3% vs 2019)

#### [ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>6,865</u> (+114% vs 2020, -41% vs 2019) Domestic passenger traffic: <u>341,533</u> (+220% vs 2020, -76% vs 2019)

#### [KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>1,972</u> (+126% vs 2020, -25% vs 2019) Domestic passenger traffic: <u>82,445</u> (+523% vs 2020, -70% vs 2019)

### **«KANSAI AIRPORTS**



# KIX / ITAMI / KOBE **Traffic Report for May 2021**

	<u> 3 Airports Total Traffic re</u>	<u>port</u>
[Aircraft Movements]	13,460	(+72%)
International	2,665	(-5%)
Domestic	10,795	(+114%)
[Passengers]	567,346	(+263%)
International	13,104	(+165%)
Domestic	554,242	(+266%)
[Cargo(t)]	69,034	(+17%)
International	62,973	(+15%)
Domestic	6,061	(+45%)

		<u>Traffic</u>	report per Airpo	orts		
	<b>«KIX</b>		<b>« ΙΤΑΜ</b>	I	<b>«KOBE</b>	
[Aircraft Movements]	4,623	(+23%)	6,865	(+114%)	1,972	(+126%)
International	2,665	(-5%)	-	-	-	-
Domestic	1,958	(+102%)	6,865	(+114%)	1,972	(+126%)
[Passengers]	143,368	(+293%)	341,533	(+220%)	82,445	(+523%)
International	13,104	(+165%)	-	-	-	-
(Japanese)	(6 <i>,</i> 885)	(+334%)	-	-	-	-
(Non-Japanese)	(5,281)	(+79%)	-	-	-	-
Domestic	130,264	(+313%)	341,533	(+220%)	82,445	(+523%)
[Cargo(t)]	63,378	(+16%)	5,656	(+37%)	-	-
International	62,973	(+15%)	-	-	-	-
Domestic	405	(+523%)	5,656	(+37%)	-	-

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

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## **«KANSAI AIRPORTS**

# **KIX Traffic Report**

	2020										2021										
	FY2020															FY2021					
	Final figures															Preliminary fi	aures				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	3,767	3,654	4,959	6,263	4,872	5,046	5,378	5,883	83,420	,	4,870	3,439	5,272	57,814	158.4		4,623	23,884	158.2	10,303	168.
	(21)	(21)	(27)	(34)	(29)	(30)	(32)	(33)	(40)		(27)	(27)	(62)	(29)	10011	(129)	(123)	(50)	10012	(126)	1001
International flights	2,798	2,538	2,585	2,437	2,574	2,577	2,718	2,799	50,685	138.5	2,663	2,144	2,955	31,323	85.8		2,665	13,363	88.5	5,601	91.
	(21)	(19)	(19)	(18)	(20)	(20)	(21)	(20)	(32)		(19)	(24)	(67)	(21)		(116)	(95)	(41)		(105)	
Passenger	401	279	327	360	404	376	449	518	26,559	72.6	523	435	508	4,895	13.4	503	438	2,407	15.9	941	15.4
	(3)	(2)	(3)	(3)	(4)	(3)	(4)	(4)	(19)		(4)	(6)	(18)	(4)		(160)	(109)	(10)		(131)	
Cargo	2,225	2,140	2,078	1,880	2,016	2,092	2,128	2,230	22,445	61.3	2,099	1,678	2,380	24,948	68.4	2,356	2,159	10,672	70.7	4,515	74.0
	(197)	(194)	(169)	(160)	(175)	(177)	(171)	(173)	(160)		(195)	(154)	(160)	(174)		(118)	(97)	(135)		(107)	
Others	172	119	180	197	154	109	141	51	1,681	4.6	41	31	67	1,480	4.1	77	68	284	1.9	145	2.4
	(143)	(55)	(175)	(127)	(136)	(54)	(95)	(34)	(98)		(31)	(23)	(89)	(86)		(35)	(40)	(39)		(37)	
Domestic flights	969	1,116	2,374	3,826	2,298	2,469	2,660	3,084	32,735	89.4	2,207	1,295	2,317	26,491	72.6		1,958	10,521	69.7	4,702	77.1
	(23)	(28)	(54)	(86)	(57)	(63)	(68)	(77)	(67)		(54)	(34)	(56)	(54)		(146)	(202)	(71)		(165)	
Passenger	800	957	2,256	3,674	2,114	2,327	2,512	2,984	30,798	84.1	2,081	1,180	2,170	24,765	67.8		1,850	9,909	65.6	4,478	73.4
	(20)	(25)	(54)	(88)	(55)	(63)	(68)	(78)	(67)		(53)	(32)	(56)	(53)		(154)	(231)	(71)		(178)	
Cargo	0	0	0	0	0	0	0	1	54	0.1	0	1	4	6	0.0		1	8	0.1	3	0.0
Othous	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(2)	(11)	= 1	(0)	(7)	(20)	(1)		(+)	(+)	(15)		(+)	
Others	169	159	118	152	184	142	148	99	1,883	5.1	126	114	143	1,720	4.7	114 (69)	107	604	4.0	221 (66)	3.6
No. of passengers	(86)	(66)	(75)	(64)	(106)	(68)	(82)	(78)	(90)	17.00.4	(68)	(67)	(75)	(77)	C 105	. ,	(63)	(69)		. ,	
No. of passengers	36,469	81,545	204,130	257,871	227,791	298,096	321,592	256,799	6,560,067	17,924	146,562	102,361	251,384	2,257,667	6,185	-	143,368	855,998	5,669	355,691	5,831
International flights	(1) 4,953	(3) 7,294	(7)	(9) 15 762	(9) 16,780	(12)	(13) 27,368	(10)	(21) 3,511,096	9,593	(6) 27,969	(6) 14 276	(41) 19,381	(8) 206,447	566	(291) 14,943	(393)	(17) 89,773	595	(325) 28,047	460
	(0.2)	(0.3)	11,442 (0.5)	15,762 (0.7)	(0.9)	20,058 (1.0)	(1.4)	34,255 (1.7)	3,511,096	9,595	(1.4)	14,376 (1.3)	(8)	(0.9)	200	(219)	13,104 (265)	(3)	292	(238)	400
Japanese PAX	(0.2)	2,566	4,937	6,781	6,448	6,865	7,585	11,000	1,304,774	3,565	8,257	5,869	8,058	(0.9)	199		6,885	36,074	239	13,890	228
	(0.2)	(0.4)	(0.8)	(0.8)	(0.9)	(1.1)	(1.2)	(1.7)	(16)	5,505	(1.4)	(1.1)	(6)	(1.0)	100	(275)	(434)	(3)	205	(336)	
Foreign PAX	2,948	4,192	5,507	8,309	10,186	13,119	19,691	23,229	2,153,978	5,885	19,652	8,495	11,137	130,725	358		5,281	52,159	345	12,875	211
5	(0.2)	(0.3)	(0.4)	(0.6)	(0.9)	(1.0)	(1.5)	(1.8)	(13)	-,	(1.4)	(1.6)	(12)	(0.9)		(178)	(179)	(3)		(179)	
Transit PAX	418	536	998	672	146	74	92	26	52,344	143	60	12	186	3,226	9	344	938	1,540	10	1,282	21
	(2.7)	(2.3)	(4.0)	(3.7)	(1.0)	(0.5)	(0.7)	(0.1)	(24)		(0.2)	(0.1)	(2)	(1.6)		(5733)	(224)	(3)		(302)	
Domestic flights	31,516	74,251	192,688	242,109	211,011	278,038	294,224	222,544	3,048,971	8,331	118,593	87,985	232,003	2,051,220	5,620	197,380	130,264	766,225	5,074	327,644	5,371
	(5)	(13)	(31)	(37)	(35)	(49)	(52)	(40)	(44)		(21)	(17)	(62)	(31)	,	(298)	(413)	(50)		(335)	,
Cargo volume handled (t)	54,818	56,432	59,314	54,663	60,806	63,801	61,129	64,433	707,665	1,934	59,789	54,954	71,159	721,324	1,976	71,804	63,378	321,084	2,126	135,182	2,216
	(88)	(96)	(91)	(88)	(93)	(95)	(87)	(96)	(92)		(107)	(105)	(111)	(95)		(120)	(116)	(112)		(118)	
International cargo	54,753	56,384	59,166	54,336	60,385	63,270	60,559	63,564	701,220	1,916	59,265	54,499	70,495	716,269	1,962	70,947	62,973	318,179	2,107	133,920	2,195
	(90)	(98)	(93)	(89)	(94)	(96)	(88)	(97)	(93)		(109)	(106)	(112)	(97)		(119)	(115)	(112)		(117)	
Loaded	24,830	25,616	26,339	24,939	28,731	30,034	27,485	30,070	320,772	876	28,475	27,931	33,838	334,979	918	35,299	30,375	155,918	1,033	65,674	1,077
	(91)	(96)	(95)	(92)	(100)	(102)	(90)	(102)	(92)		(119)	(109)	(128)	(100)		(132)	(122)	(122)		(127)	
Unloaded	29,923	30,768	32,827	29,397	31,654	33,236	33,074	33,494	380,448	1,039	30,790	26,568	36,657	381,290	1,045	35,648	32,598	162,261	1,075	68,246	1,119
	(89)	(99)	(91)	(86)	(90)	(92)	(85)	(92)	(93)		(101)	(102)	(100)	(93)		(108)	(109)	(104)		(109)	
Domestic cargo	65	48	148	327	421	531	570	869	6,445	18	524	455	664	5,055	14	857	405	2,905	19	1,262	2.
	(5)	(4)	(11)	(30)	(35)	(39)	(42)	(60)	(43)		(49)	(46)	(69)	(35)		(198)	(623)	(82)		(253)	
Delivery	40	31	72	189	213	331	329	573	3,524	10	294	271	366		8	487	198	1,616	11	685	1
	(6)	(5)	(10)	(28)	(31)	(46)	(42)	(68)	(44)		(53)	(58)	(71)	(37)		(229)	(495)	(90)		(271)	
Arrival	25	17	76	138	208	200	241	296	2,921	8	230	184	298		6	370	207	1,289	9	577	ç
	(3)	(3)	(13)	(32)	(41)	(32)	(42)	(49)	(42)		(44)	(35)	(66)	(32)		(168)	(828)	(74)		(236)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Jun-21

Kansai Airports

### **ITAMI Traffic Report**

	2020										2021										
	FY2020															FY2021					
	Final figures																Preliminary f	igures			
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic	3,202	4,693	6,831	10,043	6,861	7,455	8,853	9,647	96,215	262.9	6,947	4,392	6,258	80,920	221.7	7,969	6,865	32,431	214.8	14,834	243.2
aircraft movements	(27)	(41)	(57)	(81)	(61)	(66)	(78)	(81)	(70)		(59)	(40)	(61)	(59)		(139)	(214)	(78)		(166)	
Passenger flights	2,826	4,295	6,542	9,834	6,599	7,264	8,585	9,348	92,870	253.7	6,774	4,095	6,010	77,610	212.6	7,734	6,569	31,182	206.5	14,303	234.5
	(25)	(39)	(56)	(81)	(61)	(66)	(78)	(80)	(69)		(59)	(38)	(60)	(58)		(142)	(232)	(77)		(173)	
Others	376	398	289	209	262	191	268	299	3,345	9.1	173	297	248	3,310	9.1	235	296	1,249	8.3	531	8.7
	(115)	(108)	(82)	(84)	(79)	(87)	(88)	(127)	(94)		(61)	(139)	(98)	(97)		(78)	(79)	(87)		(79)	
No. of passengers	106,569	317,516	506,332	516,478	595,043	780,062	912,348	640,957	7,672,386	20,963	353,592	326,089	603,913	5,812,333	15,924	463,804	341,533	2,088,931	13,834	805,337	13,202
on domestic flights	(8)	(24)	(36)	(32)	(43)	(57)	(62)	(46)	(46)		(27)	(27)	(91)	(37)		(302)	(320)	(61)		(310)	
Cargo volume handled (t)	4,129	5,455	7,370	6,663	6,209	6,785	6,797	8,825	83,485	228	6,297	5,610	6,729	75,735	207	6,401	5,656	30,693	203	12,057	198
	(45)	(59)	(68)	(64)	(59)	(66)	(68)	(78)	(70)		(74)	(65)	(73)	(64)		(132)	(137)	(87)		(134)	
Domestic	1,913	2,765	3,304	3,179	3,212	3,610	3,823	4,806	42,779	117	3,552	2,949	3,539	39,209	107	3,180	2,711	15,931	106	5,891	97
departure	(48)	(66)	(69)	(68)	(67)	(75)	(76)	(82)	(75)		(82)	(65)	(74)	(69)		(124)	(142)	(88)		(132)	
Domestic	2,216	2,690	4,066	3,484	2,997	3,175	2,974	4,019	40,706	111	2,745	2,661	3,190	36,526	100	3,221	2,945	14,762	98	6,166	101
Arrival	(42)	(53)	(67)	(61)	(52)	(58)	(61)	(74)	(65)		(66)	(64)	(71)	(59)		(139)	(133)	(85)		(136)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020, 4 in Aug. 2020, 46 in Sep. 2020, 2 in Oct. 2020, 2 in Dec. 2020, 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021 (FY2020 Total…390, 2021 Total…4)

3. All figures are based on research by Kansai Airports.

# **KOBE Traffic Report**

	2020										2021										
	FY2020															FY2021					
	Final figures																				
	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	871	1,377	2,195	2,506	1,718	2,111	2,496	2,840	26,247	71.7	1,950	1,063	2,499	23,222	63.6	2,772	1,972	10,256	67.9	4,744	77.8
	(33)	(57)	(85)	(92)	(62)	(76)	(88)	(93)	(84)		(70)	(37)	(86)	(71)		(174)	(226)	(93)		(192)	
Passenger flights	372	759	1,507	1,673	1,102	1,396	1,679	1,964	18,142	49.6	1,332	515	1,905	15,386	42.2	2,101	1,488	7,341	48.6	3,589	58.8
	(20)	(42)	(81)	(83)	(56)	(70)	(80)	(89)	(80)		(60)	(24)	(88)	(64)		(178)	(400)	(91)		(231)	
Others	499	618	688	833	616	715	817	876	8,105	22.1	618	548	594	7,836	21.5	671	484	2,915	19.3	1,155	18.9
	(65)	(100)	(97)	(117)	(74)	(88)	(112)	(101)	(94)		(110)	(74)	(82)	(90)		(162)	(97)	(99)		(127)	
No. of passengers	13,239	52,368	110,180	104,950	106,885	150,638	186,219	152,719	1,625,646	4,442	80,361	43,381	174,788	1,213,613	3,325	129,868	82,445	510,843	3,383	212,313	3,481
on domestic flights	(5)	(20)	(39)	(32)	(35)	(51)	(62)	(54)	(48)		(29)	(16)	(107)	(37)		(343)	(623)	(67)		(415)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020, 2 in Sep. 2020, 1 in Nov. 2020, 2 in Mar. 2021

•2020 Total…12 •FY2020 Total…7 •2021 Total…2

5. All figures are based on research by Kansai Airports Kobe.

#### [Reference: Aircraft movements, passenger traffic and cargo volume]

[KIX]	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
	3,767	3,654	4,959	6,263	4,872	5,046	5,378	5,883	4,870	3,439	5,272	5,680	4,623
Total aircraft movements	(23)	(23)	(30)	(38)	(56)	(31)	(33)	(34)	(29)	(22)	(30)	(33)	(26)
1. International aircraft movements	2,798	2,538	2,585	2,437	2,574	2,577	2,718	2,799	2,663	2,144	2,955	2,936	2,665
	(23)	(21)	(21)	(20)	(42)	(21)	(22)	(21)	(21)	(18)	(22)	(22)	(20)
1-1. Passenger aircraft movements	401	279	327	360	404	376	449	518	523	435	508	503	438
1-1. Passenger aircraft movements	(4)	(3)	(3)	(3)	(7)	(3)	(4)	(4)	(5)	(4)	(4)	(4)	(4)
1-2. Freighter aircraft movements	2,225	2,140	2,078	1,880	2,016	2,092	2,128	2,230	2,099	1,678	2,380	2,356	2,159
	(179)	(177)	(175)	(161)	(328)	(183)	(172)	(179)	(186)	(173)	(191)	(203)	(191)
2. Domestic aircraft movements	969	1,116	2,374	3,826	2,298	2,469	2,660	3,084	2,207	1,295	2,317	2,744	1,958
	(24)	(29)	(59)	(90)	(87)	(63)	(69)	(74)	(54)	(36)	(56)	(67)	(47)
Total passenger traffic	36,469	81,545	204,130	257,871	227,791	298,096	321,592	256,799	146,562	102,361	251,384	212,323	143,368
Total passenger trainc	(1)	(3)	(8)	(9)	(19)	(12)	(13)	(10)	(6)	(4)	(9)	(8)	(5)
1. International passenger traffic	4,953	7,294	11,442	15,762	16,780	20,058	27,368	34,255	27,969	14,376	19,381	14,943	13,104
	(0.3)	(0.4)	(0.6)	(0.7)	(1.9)	(1.0)	(1.4)	(1.7)	(1.4)	(0.7)	(0.9)	(0.7)	(0.6)
1-1. Japanese passengers	1,587	2,566	4,937	6,781	6,448	6,865	7,585	11,000	8,257	5,869	8,058	7,005	6,885
1-1. Japanese passengers	(0.3)	(0.5)	(0.9)	(0.8)	(2.1)	(1.1)	(1.2)	(1.7)	(1.3)	(1.0)	(1.0)	(1.2)	(1.0)
1-2. Non-Japanese passengers	2,948	4,192	5,507	8,309	10,186	13,119	19,691	23,229	19,652	8,495	11,137	7,594	5,281
1-2. Non-Japanese passengers	(0.2)	(0.3)	(0.4)	(0.6)	(1.8)	(1.0)	(1.5)	(1.7)	(1.4)	(0.6)	(0.8)	(0.5)	(0.4)
2. Domestic passenger traffic	31,516	74,251	192,688	242,109	211,011	278,038	294,224	222,544	118,593	87,985	232,003	197,380	130,264
2. Domestic passenger traine	(6)	(14)	(35)	(38)	(64)	(52)	(54)	(40)	(22)	(17)	(36)	(35)	(22)
Total cargo volume	54,818	56,432	59,314	54,663	60,806	63,801	61,129	64,433	59,789	54,954	71,159	71,804	63,378
	(77)	(78)	(81)	(72)	(205)	(89)	(77)	(84)	(93)	(105)	(101)	(109)	(102)
1. International cargo volume	54,753	56,384	59,166	54,336	60,385	63,270	60,559	63,564	59,265	54,499	70,495	70,947	62,973
1. International cargo volume	(78)	(79)	(83)	(73)	(205)	(89)	(78)	(84)	(93)	(106)	(102)	(110)	(103)
[ITM]	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Domestic aircraft movements	3,202	4,693	6,831	10,043	6,861	7,455	8,853	9,647	6,947	4,392	6,258	7,969	6,865
Domestic aircrait movements	(27)	(42)	(58)	(81)	(63)	(64)	(78)	(81)	(59)	(42)	(53)	(71)	(59)
Demostic pressnant traffic	106,569	317,516	506,332	516,478	595,043	780,062	912,348	640,957	353,592	326,089	603,913	463,804	341,533
Domestic passenger traffic	(8)	(25)	(39)	(33)	(44)	(54)	(63)	(47)	(28)	(27)	(42)	(36)	(24)
[UКВ]	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
	871	1,377	2,195	2,506	1,718	2,111	2,496	2,840	1,950	1,063	2,499	2,772	1,972
Domestic aircraft movements	(35)	(57)	(87)	(93)	(75)	(79)	(102)	(104)	(81)	(48)	(100)	(112)	(75)
Domostic passanger traffic	13,239	52,368	110,180	104,950	106,885	150,638	186,219	152,719	80,361	43,381	174,788	129,868	82,445
Domestic passenger traffic	(5)	(20)	(41)	(35)	(40)	(55)	(70)	(60)	(33)	(18)	(61)	(51)	(30)

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.

Figures for September 2020 are compared to those for September 2018, the month when Typhoon Jebi hit KIX.

### **«KANSAI AIRPORTS**



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>						
Company Representatives		Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives		Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kobe Airport								



#### About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: <u>https://www.orix.co.jp/grp/en/</u>

(As of March 31, 2021)

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VINCI Airports, the leading private airport operator in the world, manages 45 airports in 12 countries in Europe, Asia and the Americas. We harness our expertise as a comprehensive integrator to develop, finance, build and operate airports, while leveraging our investment capability and expertise in optimising operational performance, modernising infrastructure and driving environmental transition. VINCI Airports became the first airport operator to start rolling out an international environmental strategy, in 2016, with a view to achieving net zero emissions throughout its network by 2050.

www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

