



KIX, ITAMI, KOBE November 2020 Traffic Report

- As border restrictions have gradually been eased since September, international arriving passengers were on an upward trend. However, amid the prolonged COVID-19 pandemic, growth in international passenger traffic was still limited.
- Compared to the previous month, both passenger traffic and aircraft movements on domestic flights improved at the three airports thanks to the increase in passenger numbers during the three-day weekend in late November.
- Year-on-year growth in international cargo flights continued into November amid tight supply caused by a decline in passenger flights.

[KIX Aircraft Movement]

Total aircraft movements	: <u>5,378</u> (-68% YoY)
International aircraft movements	: <u>2,718</u> (-79% YoY)
International passenger aircraft movements* ¹	: <u>449</u> (-96% YoY)
International freighter aircraft movements	: <u>2,128</u> (+71% YoY)
Domestic aircraft movements	: <u>2,660</u> (-32% YoY)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>317,665</u> (-88% YoY)
International passenger traffic	: <u>23,441</u> (-99% YoY)
Japanese passengers	: <u>7,585</u> (-99% YoY)
Non-Japanese passengers	: <u>15,764</u> (-99% YoY)
Domestic passenger traffic	: <u>294,224</u> (-48% YoY)

[KIX Cargo Volume]

Total cargo volume	: <u>61,129 tons</u> (-13% YoY)
International cargo volume	: <u>60,559 tons</u> (-12% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 8,853 (-22% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 912,316 (-38% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements: 2,496 (-12% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 186,219 (-38% YoY)



KIX / ITAMI / KOBE Traffic Report for November 2020

3 Airports Total Traffic report

[Aircraft Movements]	16,727	(-46%)
International	2,718	(-79%)
Domestic	14,009	(-22%)
[Passengers]	1,416,200	(-67%)
International	23,441	(-99%)
Domestic	1,392,759	(-40%)
[Cargo(t)]	67,926	(-16%)
International	60,559	(-12%)
Domestic	7,367	(-35%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	5,378	(-68%)	8,853	(-22%)	2,496	(-12%)
International	2,718	(-79%)	-	-	-	-
Domestic	2,660	(-32%)	8,853	(-22%)	2,496	(-12%)
[Passengers]	317,665	(-88%)	912,316	(-38%)	186,219	(-38%)
International	23,441	(-99%)	-	-	-	-
(Japanese)	(7,585)	(-99%)	-	-	-	-
(Non-Japanese)	(15,764)	(-99%)	-	-	-	-
Domestic	294,224	(-48%)	912,316	(-38%)	186,219	(-38%)
[Cargo(t)]	61,129	(-13%)	6,797	(-32%)	-	-
International	60,559	(-12%)	-	-	-	-
Domestic	570	(-58%)	6,797	(-32%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KIX Traffic Report

25-Dec-20

Kansai Airports

	2019				2020																
	FY2019				FY2020																
	Final figures				Preliminary figures																
	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Aircraft movements	16,840 (103)	17,740 (103)	206,777 (111)	566.5	17,926 (106)	12,756 (82)	8,505 (49)	196,022 (103)	535.6	4,411 (25)	3,767 (21)	3,654 (21)	4,959 (27)	6,263 (34)	4,872 (29)	5,046 (30)	5,378 (32)	77,537 (41)	231.5	38,350 (28)	157.2
International flights	12,932 (104)	13,738 (105)	157,885 (113)	432.6	13,816 (108)	8,909 (75)	4,399 (33)	146,884 (103)	401.3	2,535 (19)	2,798 (21)	2,538 (19)	2,585 (19)	2,437 (18)	2,574 (20)	2,718 (20)	47,886 (33)	142.9	20,762 (20)	85.1	
Passenger	11,538 (104)	12,299 (105)	142,161 (114)	389.5	12,610 (109)	7,685 (71)	2,835 (24)	130,835 (102)	357.5	315 (3)	401 (3)	279 (2)	327 (3)	360 (3)	404 (4)	376 (3)	449 (4)	26,041 (20)	77.7	2,911 (3)	11.9
Cargo	1,246 (101)	1,288 (103)	14,009 (101)	38.4	1,074 (95)	1,091 (112)	1,489 (120)	14,322 (105)	39.1	2,002 (172)	2,225 (197)	2,140 (194)	2,078 (169)	1,880 (160)	2,016 (175)	2,092 (177)	2,128 (171)	20,215 (159)	60.3	16,561 (177)	67.9
Others	148 (87)	151 (96)	1,715 (106)	4.7	132 (127)	133 (123)	75 (65)	1,727 (111)	4.7	218 (122)	172 (143)	119 (55)	180 (175)	197 (127)	154 (136)	109 (54)	141 (95)	1,630 (104)	4.9	1,290 (104)	5.3
Domestic flights	3,908 (101)	4,002 (95)	48,892 (104)	134.0	4,110 (100)	3,847 (106)	4,106 (100)	49,138 (106)	134.3	1,876 (46)	969 (23)	1,116 (28)	2,374 (54)	3,826 (86)	2,298 (57)	2,469 (63)	2,660 (68)	29,651 (66)	88.5	17,588 (53)	72.1
Passenger	3,688 (100)	3,834 (97)	46,302 (104)	126.9	3,907 (100)	3,661 (106)	3,896 (98)	46,463 (105)	126.9	1,710 (44)	800 (20)	957 (25)	2,256 (54)	3,674 (88)	2,114 (55)	2,327 (63)	2,512 (68)	27,814 (65)	83.0	16,350 (52)	67.0
Cargo	40 (91)	41 (103)	488 (85)	1.3	18 (51)	15 (48)	20 (45)	431 (84)	1.2	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	53 (12)	0.2	0 (0)	0.0
Others	180 (133)	127 (63)	2,102 (119)	5.8	185 (116)	171 (122)	190 (183)	2,244 (126)	6.1	166 (94)	169 (86)	159 (66)	118 (75)	152 (64)	184 (106)	142 (68)	148 (82)	1,784 (90)	5.3	1,238 (79)	5.1
No. of passengers	2,544,737 (101)	2,551,455 (99)	31,915,607 (110)	87,440	2,605,809 (102)	1,578,675 (63)	618,223 (21)	28,766,899 (98)	78,598	73,067 (3)	36,469 (1)	81,545 (3)	204,130 (7)	257,871 (9)	227,791 (9)	294,300 (12)	317,665 (12)	6,295,545 (21)	18,793	1,492,838 (7)	6,118
International flights	1,979,713 (101)	1,997,568 (99)	24,933,837 (111)	68,312	2,052,971 (102)	1,072,119 (54)	241,285 (11)	22,061,541 (96)	60,277	6,809 (0.3)	4,953 (0.2)	7,294 (0.3)	11,442 (0.5)	15,762 (0.7)	16,780 (0.9)	16,262 (0.8)	23,441 (1)	3,469,118 (15)	10,356	102,743 (0.6)	421
Japanese PAX	645,629 (100)	650,704 (103)	7,943,337 (114)	21,763	600,911 (97)	514,968 (89)	138,583 (17)	7,165,726 (100)	19,578	2,543 (0.4)	1,587 (0.2)	2,566 (0.4)	4,937 (0.8)	6,781 (0.8)	6,448 (0.9)	6,865 (1)	7,585 (1)	1,293,774 (18)	3,862	39,312 (0.7)	161
Foreign PAX	1,321,468 (101)	1,324,864 (98)	16,774,926 (110)	45,959	1,422,986 (104)	544,343 (39)	95,208 (7)	14,688,045 (95)	40,131	4,260 (0.3)	2,948 (0.2)	4,192 (0.3)	5,507 (0.4)	8,309 (0.6)	10,186 (0.9)	9,323 (0.7)	15,764 (1)	2,123,026 (14)	6,337	60,489 (0.5)	248
Transit PAX	12,616 (91)	22,000 (93)	215,574 (116)	591	29,074 (104)	12,808 (61)	7,494 (90)	207,770 (103)	568	6 (0.1)	418 (3)	536 (2)	998 (4)	672 (4)	146 (1)	74 (0.5)	92 (0.7)	52,318 (27)	156	2,942 (2)	12
Domestic flights	565,024 (103)	553,887 (99)	6,981,770 (107)	19,128	552,838 (100)	506,556 (97)	376,938 (59)	6,705,358 (103)	18,321	66,258 (12)	31,516 (5)	74,251 (13)	192,688 (31)	242,109 (37)	211,011 (35)	278,038 (49)	294,224 (52)	2,826,427 (44)	8,437	1,390,095 (29)	5,697
Cargo volume handled (t)	70,511 (89)	67,292 (87)	771,699 (93)	2,114	55,679 (86)	52,586 (100)	63,978 (91)	756,771 (93)	2,068	60,026 (91)	54,818 (88)	56,432 (96)	59,314 (91)	54,663 (88)	60,806 (93)	63,801 (95)	61,129 (87)	643,232 (91)	1,920	470,989 (91)	1,930
International cargo	69,162 (89)	65,849 (87)	756,794 (93)	2,073	54,604 (86)	51,593 (100)	63,013 (91)	742,155 (93)	2,028	59,593 (92)	54,753 (90)	56,384 (98)	59,166 (93)	54,336 (89)	60,385 (94)	63,270 (96)	60,559 (88)	637,656 (92)	1,903	468,446 (92)	1,920
Loaded	30,404 (80)	29,558 (80)	346,988 (86)	951	23,971 (78)	25,621 (96)	26,445 (82)	333,452 (85)	911	26,691 (88)	24,830 (91)	25,616 (96)	26,339 (95)	24,939 (92)	28,731 (100)	30,034 (102)	27,485 (90)	290,702 (92)	868	214,665 (94)	880
Unloaded	38,758 (97)	36,291 (93)	409,806 (99)	1,123	30,633 (93)	25,972 (105)	36,568 (100)	408,703 (101)	1,117	32,902 (96)	29,923 (89)	30,768 (99)	32,827 (91)	29,397 (86)	31,654 (90)	33,236 (92)	33,074 (85)	346,954 (93)	1,036	253,781 (91)	1,040
Domestic cargo	1,349 (127)	1,443 (108)	14,905 (100)	41	1,075 (106)	993 (96)	965 (76)	14,616 (106)	40	433 (34)	65 (5)	48 (4)	148 (11)	327 (30)	421 (35)	531 (39)	570 (42)	5,576 (41)	17	2,543 (25)	10
Delivery	777 (156)	840 (122)	7,988 (100)	22	551 (116)	467 (92)	515 (86)	7,938 (122)	22	213 (32)	40 (6)	31 (5)	72 (10)	189 (28)	213 (31)	331 (46)	329 (42)	2,951 (41)	9	1,418 (25)	6
Arrival	572 (102)	603 (93)	6,917 (89)	19	524 (98)	526 (100)	450 (66)	6,678 (92)	18	220 (37)	25 (3)	17 (3)	76 (13)	138 (32)	208 (41)	200 (32)	241 (42)	2,625 (42)	8	1,125 (25)	5

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
- Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019				2020																
	FY2019				FY2020																
	Final figures																Preliminary figures				
	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	11月	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	11,320 (99)	11,863 (100)	138,430 (100)	379.3	11,773 (100)	10,885 (103)	10,234 (87)	137,196 (99)	374.9	5,738 (51)	3,202 (27)	4,693 (41)	6,831 (57)	10,043 (81)	6,861 (61)	7,455 (66)	8,853 (78)	86,568 (68)	258.4	53,676 (58)	220.0
Passenger flights	11,014 (99)	11,628 (100)	134,862 (100)	369.5	11,488 (99)	10,671 (104)	9,980 (87)	133,769 (99)	365.5	5,438 (49)	2,826 (25)	4,295 (39)	6,542 (56)	9,834 (81)	6,599 (61)	7,264 (66)	8,585 (78)	83,522 (68)	249.3	51,383 (57)	210.6
Others	306 (96)	235 (74)	3,568 (90)	9.8	285 (105)	214 (74)	254 (76)	3,427 (87)	9.4	300 (106)	376 (115)	398 (108)	289 (82)	209 (84)	262 (79)	191 (87)	268 (88)	3,046 (91)	9.1	2,293 (94)	9.4
No. of passengers on domestic flights	1,462,141 (102)	1,389,326 (103)	16,504,209 (102)	45,217	1,290,875 (104)	1,189,975 (99)	662,797 (46)	15,765,029 (97)	43,074	153,434 (12)	106,569 (8)	317,516 (24)	506,332 (36)	516,478 (32)	595,043 (43)	780,062 (57)	912,316 (62)	7,031,397 (47)	20,989	3,887,750 (35)	15,933
Cargo volume handled (t)	9,946 (96)	11,340 (97)	119,651 (94)	328	8,511 (98)	8,632 (100)	9,243 (88)	118,184 (94)	323	4,866 (49)	4,129 (45)	5,455 (59)	7,370 (68)	6,663 (64)	6,209 (59)	6,785 (66)	6,797 (68)	74,660 (69)	223	48,274 (60)	198
Domestic departure	5,038 (98)	5,885 (98)	56,747 (94)	155	4,334 (99)	4,504 (102)	4,772 (93)	56,416 (96)	154	2,557 (56)	1,913 (48)	2,765 (66)	3,304 (69)	3,179 (68)	3,212 (67)	3,610 (75)	3,823 (76)	37,973 (75)	113	24,363 (66)	100
Domestic Arrival	4,908 (95)	5,455 (97)	62,904 (93)	172	4,177 (96)	4,128 (98)	4,471 (84)	61,768 (93)	169	2,309 (44)	2,216 (42)	2,690 (53)	4,066 (67)	3,484 (61)	2,997 (52)	3,175 (58)	2,974 (61)	36,687 (64)	110	23,911 (55)	98

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020, 4 in Aug. 2020, 46 in Sep. 2020, 2 in Oct. 2020 (FY2020 Total...384)

3. International flights operated: 1 in Apr. 2019 ·16 in Jun. 2019

·2019 Total...17 ·FY2019 Total...17

4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019				2020																
	FY2019				FY2020																
	Final figures																Preliminary figures				
	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	11月	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	2,830 (115)	3,066 (112)	31,391 (108)	86.0	2,791 (116)	2,853 (130)	2,893 (116)	32,825 (111)	89.7	1,596 (65)	871 (33)	1,377 (57)	2,195 (85)	2,506 (92)	1,718 (62)	2,111 (76)	2,496 (88)	23,407 (83)	69.9	14,870 (70)	60.9
Passenger flights	2,103 (121)	2,197 (122)	22,783 (107)	62.4	2,228 (124)	2,114 (130)	2,166 (121)	24,075 (113)	65.8	1,182 (66)	372 (20)	759 (42)	1,507 (81)	1,673 (83)	1,102 (56)	1,396 (70)	1,679 (80)	16,178 (79)	48.3	9,670 (63)	39.6
Others	727 (102)	869 (94)	8,608 (111)	23.6	563 (92)	739 (129)	727 (104)	8,750 (106)	23.9	414 (62)	499 (65)	618 (100)	688 (97)	833 (117)	616 (74)	715 (88)	817 (112)	7,229 (93)	21.6	5,200 (89)	21.3
No. of passengers on domestic flights	299,468 (112)	284,224 (112)	3,363,237 (106)	9,214	281,053 (114)	266,176 (108)	163,334 (57)	3,292,780 (103)	8,997	37,885 (15)	13,239 (5)	52,368 (20)	110,180 (39)	104,950 (32)	106,885 (35)	150,638 (51)	186,219 (62)	1,472,927 (48)	4,397	762,364 (33)	3,124

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020, 2 in Sep. 2020, 1 in Nov. 2020

·2020 Total...12 ·FY2020 Total...5

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website:

<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports’ network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.