



KIX, ITAMI, KOBE September 2020 Traffic Report

- Some international passenger flights have resumed since July. But as the COVID-19 pandemic continues on, growth in passenger traffic was limited.
- Total domestic passenger traffic at the three airports improved to about 40% of the level seen last year, mainly thanks to the four-day holiday in late September.
- Year-on-year growth in international cargo flights continued into September amid tight supply caused by a decline in passenger flights.

[KIX Aircraft Movement]

Total aircraft movements	: <u>4,872</u> (-71% YoY)
International aircraft movements	: <u>2,574</u> (-80% YoY)
International passenger aircraft movements* ¹	: <u>404</u> (-96% YoY)
International freighter aircraft movements	: <u>2,016</u> (+75% YoY)
Domestic aircraft movements	: <u>2,298</u> (-43% YoY)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>224,421</u> (-91% YoY)
International passenger traffic	: <u>13,410</u> (-99.3% YoY)
Japanese passengers	: <u>6,448</u> (-99.1% YoY)
Non-Japanese passengers	: <u>6,816</u> (-99.4% YoY)
Domestic passenger traffic	: <u>211,011</u> (-65% YoY)

[KIX Cargo Volume]

Total cargo volume	: <u>60,806 tons</u> (-7% YoY)
International cargo volume	: <u>60,385 tons</u> (-6% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 6,861 (-39% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 595,020 (-57% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements: 1,718 (-38% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 106,885 (-65% YoY)



KIX, ITAMI, KOBE H1 FY2020 Traffic Report (April-September)

[Aircraft Movement: KIX, ITAMI, KOBE]

- As COVID-19 spread domestically and globally, both total and domestic aircraft movements significantly decreased year-on-year in the first half of fiscal 2020.

Total aircraft movements at the three airports were 75,557 (-60% YoY), of which domestic aircraft movements were 60,090 (-46% YoY).

[Passenger Traffic: KIX, ITAMI, KOBE]

- Due to border controls in many countries as well as voluntary travel restrictions in Japan, both total and domestic passenger traffic decreased sharply from last year.

Total passenger traffic at the three airports was 3.50 million (-87% YoY).

Domestic passenger traffic at the three airports was 3.44million (-75% YoY).

[KIX Aircraft Movement]

Total aircraft movements : 27,926 (-74% YoY)

International aircraft movements : 15,467 (-81% YoY)

Domestic aircraft movements : 12,459 (-51% YoY)

[KIX Passenger Traffic]

Total passenger traffic : 876,000 (-95% YoY)

International passenger traffic : 58,000 (-99.5% YoY)

Japanese passengers : 25,000 (-99.4% YoY)

Non-Japanese passengers : 30,000 (-99.7% YoY)

Domestic passenger traffic : 818,000 (-77% YoY)

[KIX Cargo Volume]

Total cargo volume : 346,059 tons (-9% YoY)

International cargo volume: 344,617 tons (-7% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 37,368 (-47% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 2,195,000 (-74% YoY)

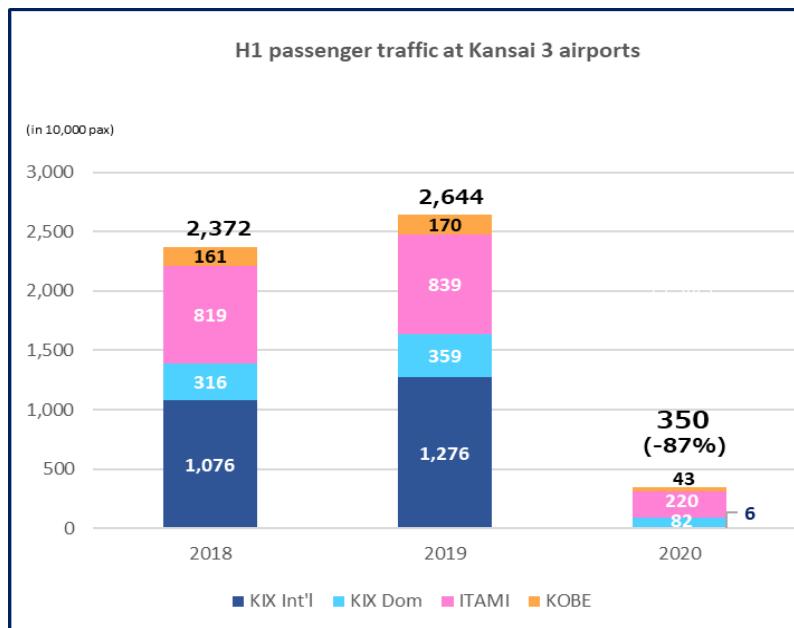
[KOBE Aircraft Movement]

Domestic aircraft movements: 10,263 (-34% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 426,000 (-75% YoY)

(Reference: Passenger traffic in the first half of the past three fiscal years)



* The figures in brackets show YoY change



KIX / ITAMI / KOBE Traffic Report for September 2020

3 Airports Total Traffic report

[Aircraft Movements]	13,451	(-56%)
International	2,574	(-80%)
Domestic	10,877	(-40%)
[Passengers]	926,326	(-78%)
International	13,410	(-99.3%)
Domestic	912,916	(-60%)
[Cargo(t)]	67,015	(-11%)
International	60,385	(-6%)
Domestic	6,630	(-43%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	4,872	(-71%)	6,861	(-39%)	1,718	(-38%)
International	2,574	(-80%)	-	-	-	-
Domestic	2,298	(-43%)	6,861	(-39%)	1,718	(-38%)
[Passengers]	224,421	(-91%)	595,020	(-57%)	106,885	(-65%)
International	13,410	(-99.3%)	-	-	-	-
(Japanese)	(6,448)	(-99.1%)	-	-	-	-
(Non-Japanese)	(6,816)	(-99.4%)	-	-	-	-
Domestic	211,011	(-65%)	595,020	(-57%)	106,885	(-65%)
[Cargo(t)]	60,806	(-7%)	6,209	(-41%)	-	-
International	60,385	(-6%)	-	-	-	-
Domestic	421	(-65%)	6,209	(-41%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

KIX Traffic Report

23-Oct-20

Kansai Airports

	2019						2020						FY2020									
	FY2019											FY2020										
	Final figures											Preliminary figures										
	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2020 Total	Daily ave.	FY2020 Total	Daily ave.	
Aircraft movements	16,738 (191)	16,681 (102)	16,840 (103)	17,740 (103)	206,777 (111)	566.5	17,926 (106)	12,756 (82)	8,505 (49)	196,022 (103)	535.6	4,411 (25)	3,767 (21)	3,654 (21)	4,959 (27)	6,263 (34)	4,872 (29)	67,113 (43)	244.9	27,926 (26)	152.6	
International flights	12,699 (207)	12,739 (102)	12,932 (104)	13,738 (105)	157,885 (113)	432.6	13,816 (108)	8,909 (75)	4,399 (33)	146,884 (103)	401.3	2,535 (19)	2,798 (21)	2,538 (19)	2,585 (19)	2,437 (18)	2,574 (20)	42,591 (36)	155.4	15,467 (19)	84.5	
Passenger	11,435 (210)	11,354 (101)	11,538 (104)	12,299 (105)	142,161 (114)	389.5	12,610 (109)	7,685 (71)	2,835 (24)	130,835 (102)	357.5	315 (3)	401 (3)	279 (2)	327 (3)	360 (3)	404 (4)	25,216 (24)	92.0	2,086 (3)	11.4	
Cargo	1,151 (187)	1,183 (104)	1,246 (101)	1,288 (103)	14,009 (101)	38.4	1,074 (95)	1,091 (112)	1,489 (120)	14,322 (105)	39.1	2,002 (172)	2,225 (197)	2,140 (194)	2,078 (169)	1,880 (160)	2,016 (175)	15,995 (155)	58.4	12,341 (178)	67.4	
Others	113 (164)	202 (122)	148 (87)	151 (96)	1,715 (106)	4.7	132 (127)	133 (123)	75 (65)	1,727 (111)	4.7	218 (122)	172 (143)	119 (55)	180 (175)	197 (127)	154 (136)	1,380 (114)	5.0	1,040 (117)	5.7	
Domestic flights	4,039 (154)	3,942 (101)	3,908 (101)	4,002 (95)	48,892 (104)	134.0	4,110 (100)	3,847 (106)	4,106 (100)	49,138 (106)	134.3	1,876 (46)	969 (23)	1,116 (28)	2,374 (54)	3,826 (86)	2,298 (57)	24,522 (66)	89.5	12,459 (49)	68.1	
Passenger	3,832 (154)	3,701 (100)	3,688 (100)	3,834 (97)	46,302 (104)	126.9	3,907 (100)	3,661 (106)	3,896 (98)	46,463 (105)	126.9	1,710 (44)	800 (20)	957 (25)	2,256 (54)	3,674 (88)	2,114 (55)	22,975 (65)	83.9	11,511 (48)	62.9	
Cargo	33 (413)	33 (94)	40 (91)	41 (103)	488 (85)	1.3	18 (51)	15 (48)	20 (45)	431 (84)	1.2	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	53 (14)	0.2	0 (0)	0.0	
Others	174 (138)	208 (131)	180 (133)	127 (63)	2,102 (119)	5.8	185 (116)	171 (122)	190 (183)	2,244 (126)	6.1	166 (94)	169 (86)	159 (66)	118 (75)	152 (64)	184 (106)	1,494 (94)	5.5	948 (80)	5.2	
No. of passengers	2,470,117 (203)	2,520,778 (103)	2,544,737 (101)	2,551,455 (99)	31,915,607 (110)	87,440	2,605,809 (102)	1,578,675 (63)	618,223 (21)	28,766,899 (98)	78,598	73,067 (3)	36,469 (1)	81,545 (3)	204,130 (7)	256,035 (9)	224,421 (9)	5,678,374 (23)	20,724	875,667 (5)	4,785	
International flights	1,875,651 (211)	1,955,777 (102)	1,979,713 (101)	1,997,568 (99)	24,933,837 (111)	68,312	2,052,971 (102)	1,072,119 (54)	241,285 (11)	22,061,541 (96)	60,277	6,809 (0.3)	4,953 (0.2)	7,294 (0.3)	11,442 (0.5)	13,926 (0.6)	13,410 (0.7)	3,424,209 (18)	12,497	57,834 (0.5)	316	
Japanese PAX	697,552 (222)	630,904 (103)	645,629 (100)	650,704 (103)	7,943,337 (114)	21,763	600,911 (97)	514,968 (89)	138,583 (17)	7,165,726 (100)	19,578	2,543 (0.4)	1,587 (0.2)	2,566 (0.4)	4,937 (0.8)	6,980 (0.8)	6,448 (0.9)	1,279,523 (21)	4,670	25,061 (0.6)	137	
Foreign PAX	1,163,255 (205)	1,309,753 (101)	1,321,468 (101)	1,324,864 (98)	16,774,926 (110)	45,959	1,422,986 (104)	544,343 (39)	95,208 (7)	14,688,045 (95)	40,131	4,260 (0.3)	2,948 (0.2)	4,192 (0.3)	5,507 (0.4)	6,274 (0.5)	6,816 (0.6)	2,092,534 (16)	7,637	29,997 (0.3)	164	
Transit PAX	14,844 (204)	15,120 (102)	12,616 (91)	22,000 (93)	215,574 (116)	591	29,074 (104)	12,808 (61)	7,494 (90)	207,770 (103)	568	6 (0.1)	418 (3)	536 (2)	998 (4)	672 (4)	146 (1)	52,152 (31)	190	2,776 (3)	15	
Domestic flights	594,466 (180)	565,001 (106)	565,024 (103)	553,887 (99)	6,981,770 (107)	19,128	552,838 (100)	506,556 (97)	376,938 (59)	6,705,358 (103)	18,321	66,258 (12)	31,516 (5)	74,251 (13)	192,688 (31)	242,109 (37)	211,011 (35)	2,254,165 (43)	8,227	817,833 (23)	4,469	
Cargo volume handled (t)	65,185 (219)	67,149 (93)	70,511 (89)	67,292 (87)	771,699 (93)	2,114	55,679 (86)	52,586 (100)	63,978 (91)	756,771 (93)	2,068	60,026 (91)	54,818 (88)	56,432 (96)	59,314 (91)	54,663 (88)	60,806 (93)	518,302 (91)	1,892	346,059 (91)	1,891	
International cargo	63,995 (217)	65,803 (92)	69,162 (89)	65,849 (87)	756,794 (93)	2,073	54,604 (86)	51,593 (100)	63,013 (91)	742,155 (93)	2,028	59,593 (92)	54,753 (90)	56,384 (98)	59,166 (93)	54,336 (89)	60,385 (94)	513,827 (92)	1,875	344,617 (93)	1,883	
Loaded	28,767 (189)	29,552 (82)	30,404 (80)	29,558 (80)	346,988 (86)	951	23,971 (78)	25,621 (96)	26,445 (82)	333,452 (85)	911	26,691 (88)	24,830 (91)	25,616 (96)	26,339 (95)	24,939 (92)	28,731 (100)	233,183 (91)	851	157,146 (94)	859	
Unloaded	35,228 (247)	36,251 (103)	38,758 (97)	36,291 (93)	409,806 (99)	1,123	30,633 (93)	25,972 (105)	36,568 (100)	408,703 (101)	1,117	32,902 (96)	29,923 (89)	30,768 (99)	32,827 (91)	29,397 (86)	31,654 (90)	280,644 (94)	1,024	187,471 (92)	1,024	
Domestic cargo	1,190 (524)	1,346 (173)	1,349 (127)	1,443 (108)	14,905 (100)	41	1,075 (106)	993 (96)	965 (76)	14,616 (106)	40	433 (34)	65 (5)	48 (4)	148 (11)	327 (30)	421 (35)	4,475 (42)	16	1,442 (19)	8	
Delivery	678 (575)	722 (213)	777 (156)	840 (122)	7,988 (112)	22	551 (116)	467 (92)	515 (86)	7,938 (122)	22	213 (32)	40 (6)	31 (5)	72 (10)	189 (28)	213 (31)	2,291 (41)	8	758 (19)	4	
Arrival	512 (470)	624 (142)	572 (102)	603 (93)	6,917 (89)	19	524 (98)	526 (100)	450 (66)	6,678 (92)	18	220 (37)	25 (3)	17 (3)	76 (13)	138 (32)	208 (41)	2,184 (43)	8	684 (20)	4	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).
2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019						2020														
	FY2019						FY2020														
	Final figures											Preliminary figures									
	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	11,232 (104)	11,234 (96)	11,320 (99)	11,863 (100)	138,430 (100)	379.3	11,773 (100)	10,885 (103)	10,234 (87)	137,196 (99)	374.9	5,738 (51)	3,202 (27)	4,693 (41)	6,831 (57)	10,043 (81)	6,861 (61)	70,260 (68)	256.4 (53)	37,368 (53)	204.2
Passenger flights	10,900 (104)	11,014 (97)	11,014 (99)	11,628 (100)	134,862 (100)	369.5	11,488 (99)	10,671 (104)	9,980 (87)	133,769 (99)	365.5	5,438 (49)	2,826 (25)	4,295 (39)	6,542 (56)	9,834 (81)	6,599 (61)	67,673 (67)	247.0 (52)	35,534 (52)	194.2
Others	332 (92)	220 (59)	306 (96)	235 (74)	3,568 (90)	9.8	285 (105)	214 (74)	254 (76)	3,427 (87)	9.4	300 (106)	376 (115)	398 (108)	289 (82)	209 (84)	262 (79)	2,587 (92)	9.4 (96)	1,834 (96)	10.0
No. of passengers on domestic flights	1,383,453 (102)	1,377,378 (96)	1,462,141 (102)	1,389,326 (103)	16,504,209 (102)	45,217	1,290,875 (104)	1,189,975 (99)	662,797 (46)	15,765,029 (97)	43,074	153,434 (12)	106,569 (8)	317,516 (24)	506,332 (36)	516,478 (32)	595,020 (43)	5,338,996 (43)	19,485	2,195,349 (26)	11,996
Cargo volume handled (t)	10,537 (97)	10,306 (90)	9,946 (96)	11,340 (97)	119,651 (94)	328	8,511 (98)	8,632 (100)	9,243 (88)	118,184 (94)	323	4,866 (49)	4,129 (45)	5,455 (59)	7,370 (68)	6,663 (64)	6,209 (59)	61,078 (69)	223	34,692 (58)	190
Domestic departure	4,769 (99)	4,830 (91)	5,038 (98)	5,885 (98)	56,747 (94)	155	4,334 (99)	4,504 (102)	4,772 (93)	56,416 (96)	154	2,557 (56)	1,913 (48)	2,765 (66)	3,304 (69)	3,179 (68)	3,212 (67)	30,540 (74)	111	16,930 (63)	93
Domestic Arrival	5,768 (95)	5,476 (89)	4,908 (95)	5,455 (97)	62,904 (93)	172	4,177 (96)	4,128 (98)	4,471 (84)	61,768 (93)	169	2,309 (44)	2,216 (42)	2,690 (53)	4,066 (67)	3,484 (61)	2,997 (52)	30,538 (65)	111	17,762 (54)	97

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020, 4 in Aug. 2020, 46 in Sep. 2020 (FY2020 Total...382)

3. International flights operated: 1 in Apr. 2019 ·16 in Jun. 2019

·2019 Total...17 ·FY2019 Total...17

4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019						2020														
	FY2019						FY2020														
	Final figures											Preliminary figures									
	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	2,785 (122)	2,791 (105)	2,830 (115)	3,066 (112)	31,391 (108)	86.0	2,791 (116)	2,853 (130)	2,893 (116)	32,825 (111)	89.7	1,596 (65)	871 (33)	1,377 (57)	2,195 (85)	2,506 (92)	1,718 (62)	18,800 (83)	68.6 (66)	10,263 (66)	56.1
Passenger flights	1,953 (116)	1,982 (109)	2,103 (121)	2,197 (122)	22,783 (107)	62.4	2,228 (124)	2,114 (130)	2,166 (121)	24,075 (113)	65.8	1,182 (66)	372 (20)	759 (42)	1,507 (81)	1,673 (83)	1,102 (56)	13,103 (79)	47.8 (58)	6,595 (58)	36.0
Others	832 (137)	809 (97)	727 (102)	869 (94)	8,608 (111)	23.6	563 (92)	739 (129)	727 (104)	8,750 (106)	23.9	414 (62)	499 (65)	618 (100)	688 (97)	833 (117)	616 (74)	5,697 (92)	20.8 (85)	3,668 (85)	20.0
No. of passengers on domestic flights	301,690 (113)	293,787 (107)	299,468 (112)	284,224 (112)	3,363,237 (106)	9,214	281,053 (114)	266,176 (108)	163,334 (57)	3,292,780 (103)	8,997	37,885 (15)	13,239 (5)	52,368 (20)	110,180 (39)	104,950 (32)	106,885 (35)	1,136,070 (46)	4,146	425,507 (25)	2,325

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 1 in Apr. 2019, 4 in Jun. 2019, 2 in Jul. 2019, 3 in Aug. 2019, 1 in Oct. 2019, 3 in Nov. 2019, 2 in Dec. 2019, 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020, 2 in Sep. 2020

·FY2019 Total...23 ·2020 Total...11 ·FY2020 Total...4

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



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<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports’ network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.