

## KIX, ITAMI, KOBE April 2020 Traffic Report

- Due to travel restrictions imposed by various countries amid the global spread of COVID-19, operations of international passenger flights were limited mainly to flying people back to their home countries. Consequently, aircraft movements and passenger traffic decreased on international routes.
- In the wake of the government's request to refrain from making unessential travel under the state of emergency declaration, the number of domestic flights decreased to the minimum level required to meet basic travel needs.
- On the other hand, the number of international cargo flights increased significantly to offset the decrease in cargo volume transported on passenger flights.

### [KIX Aircraft Movement]

Total aircraft movements
 International aircraft movements
 International passenger aircraft movements
 International freighter aircraft movements
 International freighter aircraft movements
 2,535 (-81% YoY)
 International freighter aircraft movements
 2,002 (+72% YoY)
 Domestic aircraft movements
 1,876 (-54% YoY)

#### [KIX Passenger Traffic]

Total passenger traffic
 International passenger traffic
 6,689 (-99.7% YoY)
 Japanese passengers on international flights
 2,543 (-99.6% YoY),
 Non-Japanese passengers on international flights:
 4,140 (-99.7% YoY)
 Passengers on domestic flights
 66,258 (-88% YoY)

### [KIX Cargo Volume]

- Total cargo volume : <u>60,026 tons</u> (-9% YoY) - International cargo volume: 59,593 tons (-8% YoY)



<sup>\*1</sup> Includes passenger flights which transported cargo only

## [ITAMI Aircraft Movement]

- Domestic aircraft movements: 5,738 (down 49% YoY)

## [ITAMI Passenger Traffic]

- Domestic passenger traffic: <u>153,429</u> (down 88% YoY)

## [KOBE Aircraft Movement]

- Domestic aircraft movements: 1,596 (down 35% YoY)

## [KOBE Passenger Traffic]

- Domestic passenger traffic: 37,885 (down 85% YoY)



# KIX / ITAMI / KOBE Traffic Report for April 2020

3 Aiports Total Traffic report									
[Aircraft Movements]	11,745	(-62%)							
International	2,535	(-81%)							
Domestic	9,210	(-48%)							
[Passengers]	264,261	(-94%)							
International	6,689	(-99.7%)							
Domestic	257,572	(-88%)							
[Cargo(t)]	64,892	(-14%)							
International	59,593	(-8%)							
Domestic	5,299	(-52%)							

<u>Traffic report per Airports</u>								
	<b>∢KIX</b>		<b>∢ITAM</b>	I	<b>∢KOBE</b>			
[Aircraft Movements]	4,411	(-75%)	5,738	(-49%)	1,596	(-35%)		
International	2,535	(-81%)	-	-	-	-		
Domestic	1,876	(-54%)	5,738	(-49%)	1,596	(-35%)		
[Passengers]	72,947	(-97%)	153,429	(-88%)	37,885	(-85%)		
International	6,689	(-99.7%)	-	-	-	-		
(Japanese)	(2,543)	(-99.6%)	-	-	-	-		
(Non-Japanese)	(4,140)	(-99.7%)	-	-	-	-		
Domestic	66,258	(-88%)	153,429	(-88%)	37,885	(-85%)		
[Cargo(t)]	60,026	(-9%)	4,866	(-51%)	-	-		
International	59,593	(-8%)	-	-	-	-		
Domestic	433	(-66%)	4,866	(-51%)	-	-		

## **Contact Information for Inquiries**

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

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**KANSAI AIRPORTS** 

Kansai Airports

	2019	019																			
	FY2019																FY2020				
	Final figures	inal figures Preliminary figures																			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Aircraft movements	17,394	17,722	17,271	18,175	18,274	16,738	16,681	16,840	17,740	206,777	566.5	17,926	12,756	8,505	196,022	535.6	4,411	43,598	360.3	4,411	147.0
	(111)	(109)	(109)	(112)	(109)	(191)	(102)	(103)	(103)	(111)		(106)	(82)	(49)	(103)		(25)	(65)		(25)	
International flights	13,297	13,528	13,223	13,787	13,817	12,699	12,739	12,932	13,738	157,885	432.6	13,816	8,909	4,399	146,884	401.3	2,535	29,659	245.1	2,535	84.5
Passenger	(113) 11,957	(110) 12,278	(110) 11,902	(113)	(111) 12,485	(207)	(102) 11,354	(104) 11,538	(105) 12,299	(113) 142,161	389.5	(108) 12,610	(75) 7,685	(33) 2,835	(103) 130,835	357.5	(19)	(58)	193.8	(19) 315	10.5
i dascriger	(115)	(112)	(112)	12,457 (114)	(112)	11,435 (210)	(101)	(104)	(105)	(114)	369.5	(109)	(71)	(24)	(102)	357.5	315 (3)	23,445 (51)	193.8	(3)	10.5
Cargo	1,161	1,130	1,105	1,227	1,177	1,151	1,183	1,246	1,288	14,009	38.4	1,074	1,091	1,489	14,322	39.1	2,002	5,656	46.7	2,002	66.7
1	(94)	(91)	(91)	(103)	(101)	(187)	(104)	(101)	(103)	(101)		(95)	(112)	(120)	(105)	****	(172)	(126)		(172)	
Others	179	120	216	103	155	113	202	148	151	1,715	4.7	132	133	75	1,727	4.7	218	558	4.6	218	7.3
	(109)	(83)	(169)	(97)	(128)	(164)	(122)	(87)	(96)	(106)		(127)	(123)	(65)	(111)		(122)	(110)		(122)	
Domestic flights	4,097	4,194	4,048	4,388	4,457	4,039	3,942	3,908	4,002	48,892	134.0	4,110	3,847	4,106	49,138	134.3	1,876	13,939	115.2	1,876	62.5
	(104)	(104)	(104)	(109)	(105)	(154)	(101)	(101)	(95)	(104)		(100)	(106)	(100)	(106)		(46)	(88)		(46)	
Passenger	3,881	3,960	3,769	4,160	4,174	3,832	3,701	3,688	3,834	46,302	126.9	3,907	3,661	3,896	46,463	126.9	1,710	13,174	108.9	1,710	57.0
C	(104)	(102)	(103)	(109)	(103)	(154)	(100)	(100)	(97)	(104)		(100)	(106)	(98)	(105)		(44)	(87)		(44)	
Cargo	40	37	37	71	46	33	33	40	41	488	1.3	18	15	20	431	1.2	0	53	0.4	0	0.0
Others	(69) 176	(71) 197	(57) 242	(120) 157	(110) 237	(413) 174	(94) 208	(91) 180	(103) 127	(85) 2,102	5.8	(51) 185	(48) 171	(45) 190	(84) 2,244	6.1	(0) 166	(35) 712	5.9	(0) 166	5.5
Outers	(136)	(189)	(142)	(90)	(136)	(138)	(131)	(133)	(63)	(119)	5.8	(116)	(122)	(183)	(126)	0.1	(94)	(123)	5.9	(94)	5.5
No. of passengers	2,735,050	2,757,902	2,707,829	2,796,126	2,880,198	2,470,117	2,520,778	2,544,737	2,551,455	31,915,607	87,440	2,605,809	1,578,675	616,462	28,765,138	78,593	72,947	4,873,893	40,280	72,947	2,432
	(108)	(110)	(112)	(113)	(104)	(203)	(103)	(101)	(99)	(110)	,	(102)	(63)	(21)	(98)	,	(3)	(46)	,	(3)	_,
International flights	2,165,053	2,158,722	2,155,724	2,183,206	2,223,752	1,875,651	1,955,777	1,979,713	1,997,568	24,933,837	68,312	2,052,971	1,072,119	239,524	22,059,780	60,273	6,689	3,371,303	27,862	6,689	223
i	(109)	(111)	(114)	(113)	(105)	(211)	(102)	(101)	(99)	(111)		(102)	(54)	(11)	(96)		(0.3)	(40)		(0)	
Japanese PAX	584,514	658,841	596,058	624,843	822,219	697,552	630,904	645,629	650,704	7,943,337	21,763	600,911	514,968	138,730	7,165,873	19,579	2,543	1,257,152	10,390	2,543	85
	(122)	(119)	(112)	(108)	(103)	(222)	(103)	(100)	(103)	(114)		(97)	(89)	(17)	(100)		(0.4)	(48)		(0)	
Foreign PAX	1,569,243	1,484,593	1,535,854	1,533,251	1,383,227	1,163,255	1,309,753	1,321,468	1,324,864	16,774,926	45,959	1,422,986	544,343	93,380	14,686,217	40,126	4,140	2,064,849	17,065	4,140	138
Transit PAX	(105)	(107)	(116)	(116)	(106)	(205)	(101)	(101)	(98)	(110)		(104)	(39)	(7)	(95)		(0.3)	(36)		(0)	
Transit PAX	11,296	15,288	23,812	25,112	18,306	14,844	15,120	12,616	22,000	215,574	591	29,074	12,808	7,414	207,690	567	6	49,302	407	6	0
Domestic flights	(166) 569,997	(95) 599,180	(104) 552,105	(110) 612,920	(110) 656,446	(204) 594,466	(102) 565,001	(91) 565,024	(93) 553,887	(116) 6,981,770	19,128	(104) 552,838	(61) 506,556	(89) 376,938	(103) 6,705,358	18,321	(0.1) 66,258	(72) 1,502,590	12,418	(0) 66,258	2,209
	(104)	(106)	(104)	(112)	(103)	(180)	(106)	(103)	(99)	(107)	19,120	(100)	(97)	(59)	(103)	10,321	(12)	(66)	12,410	(12)	2,209
Cargo volume handled (t)	65,759	62,238	58,869	65,225	62,300	65,185	67,149	70,511	67,292	771,699	2,114	55,679	52,586	63,978	756,771	2,068	60,026	232,269	1,920	60,026	2,001
	(89)	(87)	(81)	(90)	(82)	(219)	(93)	(89)	(87)	(93)	,	(86)	(100)	(91)	(93)	,	(91)	(92)		(91)	
International cargo	64,502	60,848	57,724	63,865	61,197	63,995	65,803	69,162	65,849	756,794	2,073	54,604	51,593	63,013	742,155	2,028	59,593	228,803	1,891	59,593	1,986
	(90)	(87)	(81)	(89)	(82)	(217)	(92)	(89)	(87)	(93)		(86)	(100)	(91)	(93)		(92)	(92)		(92)	
Loaded	30,350	27,196	26,801	27,648	27,139	28,767	29,552	30,404	29,558	346,988	951	23,971	25,621	26,445	333,452	911	26,691	102,728	849	26,691	890
	(87)	(78)	(75)	(81)	(75)	(189)	(82)	(80)	(80)	(86)		(78)	(96)	(82)	(85)		(88)	(86)		(88)	
Unloaded	34,152	33,652	30,923	36,217	34,058	35,228	36,251	38,758	36,291	409,806	1,123	30,633	25,972	36,568	408,703	1,117	32,902	126,075	1,042	32,902	1,097
Domestic cargo	(92)	(97)	(88)	(97)	(89)	(247)	(103)	(97)	(93)	(99)		(93)	(105)	(100)	(101)		(96)	(98)		(96)	
Domestic Cargo	1,257	1,390	1,145	1,360	1,103	1,190	1,346	1,349	1,443	14,905	41	1,075	993	965	14,616	40	433	3,466	29	433	14
Delivery	(84) 667	(83) 662	(85) 631	(99) 752	(94) 676	(524) 678	(173) 722	(127) 777	(108) 840	(100) 7,988	22	(106) 551	(96) 467	(76) 515	(106) 7,938	22	(34) 213	(76) 1,746	1.4	(34) 213	7
	(90)	(99)	(98)	(119)	(115)	(575)	(213)	(156)	(122)	(112)	22	(116)	(92)	(86)	(122)	22	(32)	(78)	14	(32)	1
Arrival	590	728	514	608	427	512	624	572	603	6,917	19	524	526	450	6,678	18	220	1,720	14	220	7
	(78)	(73)	(73)	(83)	(72)	(470)	(142)	(102)	(93)	(89)		(98)	(100)	(66)	(92)		(37)	(74)		(37)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### **ITAMI Traffic Report**

	2020																				
	FY2019											FY2020									
	Final figures																Preliminary fi	gures			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic	11,284	11,703	11,342	11,998	12,328	11,232	11,234	11,320	11,863	138,430	379.3	11,773	10,885	10,234	137,196	374.9	5,738	38,630	319.3	5,738	191.3
aircraft movements	(100)	(100)	(100)	(102)	(99)	(104)	(96)	(99)	(100)	(100)		(100)	(103)	(87)	(99)		(51)	(85)		(51)	
Passenger flights	11,002	11,375	10,973	11,645	12,079	10,900	11,014	11,014	11,628	134,862	369.5	11,488	10,671	9,980	133,769	365.5	5,438	37,577	310.6	5,438	181.3
	(100)	(99)	(100)	(103)	(100)	(104)	(97)	(99)	(100)	(100)		(99)	(104)	(87)	(99)		(49)	(85)		(49)	
Others	282	328	369	353	249	332	220	306	235	3,568	9.8	285	214	254	3,427	9.4	300	1,053	8.7	300	10.0
	(106)	(118)	(107)	(82)	(70)	(92)	(59)	(96)	(74)	(90)		(105)	(74)	(76)	(87)		(106)	(90)		(106)	
No. of passengers	1,306,300	1,397,020	1,309,919	1,387,507	1,608,338	1,383,453	1,377,378	1,462,141	1,389,326	16,504,209	45,217	1,290,875	1,189,975	662,797	15,765,029	43,074	153,429	3,297,076	27,249	153,429	5,114
on domestic flights	(100)	(102)	(102)	(106)	(102)	(102)	(96)	(102)	(103)	(102)		(104)	(99)	(46)	(97)		(12)	(64)		(12)	
Cargo volume handled (t)	9,860	9,276	9,265	10,845	10,423	10,537	10,306	9,946	11,340	119,651	328	8,511	8,632	9,243	118,184	323	4,866	31,252	258	4,866	162
	(95)	(94)	(92)	(96)	(93)	(97)	(90)	(96)	(97)	(94)		(98)	(100)	(88)	(94)		(49)	(83)		(49)	
Domestic	4,607	4,014	4,214	4,764	4,685	4,769	4,830	5,038	5,885	56,747	155	4,334	4,504	4,772	56,416	154	2,557	16,167	134	2,557	85
departure	(94)	(92)	(94)	(96)	(97)	(99)	(91)	(98)	(98)	(94)		(99)	(102)	(93)	(96)		(56)	(87)		(56)	
Domestic	5,253	5,262	5,051	6,081	5,738	5,768	5,476	4,908	5,455	62,904	172	4,177	4,128	4,471	61,768	169	2,309	15,085	125	2,309	77
Arrival	(96)	(95)	(91)	(95)	(90)	(95)	(89)	(95)	(97)	(93)		(96)	(98)	(84)	(93)		(44)	(79)		(44)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020

3. International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

•2019 Total···17•FY2019 Total···17

4. All figures are based on research by Kansai Airports.

### **KOBE Traffic Report**

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	2019	2020																			
	FY2019	2019 FY2020																			
	Final figures	Final figures																			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	2,473	2,633	2,414	2,575	2,721	2,785	2,791	2,830	3,066	31,391	86.0	2,791	2,853	2,893	32,825	89.7	1,596	10,133	83.7	1,596	53.2
	(109)	(106)	(100)	(102)	(101)	(122)	(105)	(115)	(112)	(108)		(116)	(130)	(116)	(111)		(65)	(106)		(65)	
Passenger flights	1,800	1,860	1,799	1,864	2,009	1,953	1,982	2,103	2,197	22,783	62.4	2,228	2,114	2,166	24,075	65.8	1,182	7,690	63.6	1,182	39.4
	(100)	(100)	(100)	(104)	(110)	(116)	(109)	(121)	(122)	(107)		(124)	(130)	(121)	(113)		(66)	(110)		(66)	
Others	673	773	615	711	712	832	809	727	869	8,608	23.6	563	739	727	8,750	23.9	414	2,443	20.2	414	13.8
	(141)	(124)	(101)	(97)	(82)	(137)	(97)	(102)	(94)	(111)		(92)	(129)	(104)	(106)		(62)	(95)		(62)	
No. of passengers	253,658	275,687	262,527	281,004	330,172	301,690	293,787	299,468	284,224	3,363,237	9,214	281,053	266,176	163,334	3,292,780	8,997	37,885	748,448	6,186	37,885	1,263
on domestic flights	(100)	(104)	(101)	(106)	(109)	(113)	(107)	(112)	(112)	(106)		(114)	(108)	(57)	(103)		(15)	(72)		(15)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights opearted: 1 in Apr. 2019, 4 in Jun. 2019, 2 in Jul. 2019, 3 in Aug. 2019, 1 in Oct. 2019, 3 in Nov. 2019, 2 in Dec. 2019, 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020

<sup>•</sup>FY2019 Total···23 •2020 Total···9 •FY2020 Total···2

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

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Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>							
Company	Representative Director and CEO: Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Ben	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka									
business scope	International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki Yamaya								
Representatives	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports' network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on  $\underline{\text{www.vinci-airports.com}}$ 

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Janan.

