

## KIX, ITAMI, KOBE March 2020 Traffic Report

- The ongoing restrictions on international travel in response to the global pandemic of COVID-19 resulted in a sharp drop in the number of flights, suspension of services, and a significant decline in passenger traffic across all international routes.
- On the other hand, the number of international cargo flights increased year-on-year to compensate the short supply caused by the decrease in cargo volume transported on passenger flights.
- KIX, ITAMI, and KOBE saw a notable decline in domestic passenger traffic in March.

### [KIX Aircraft Movement]

- Total aircraft movements marked 8,505<sup>\*1</sup> (down 51% YoY)
- International aircraft movements marked 4,399<sup>\*2</sup> (down 67% YoY)
- International passenger aircraft movements<sup>\*3</sup> stood at 2,835<sup>\*4</sup> (down 76% YoY)
- International freighter aircraft movements marked <u>1,489<sup>\*5</sup></u> (up 20% YoY)
- Domestic aircraft movements amounted to 4,106 (remains flat)
  - \*1 Record high for the month of March: 17,503 (2019) Monthly record high: 18,274 (August 2019)
  - \*2 Record high for the month of March: 13,397 (2019) Monthly record high: 13,817 (August 2019)
  - \*3 Includes passenger flights which transported cargo only
  - \*4 Record high for the month of March: 12,038 (2019) Monthly record high: 12,610 (January 2020)
  - \*5 Record high for the month of March and monthly record high: 1,685 (2008)

## [KIX Passenger Traffic]

- Total passenger traffic marked 0.62 million<sup>\*6</sup> (down 79% YoY)
- International passenger traffic marked <u>0.24 million \*7</u> (down 89 % YoY)
- Among passengers on international flights, Japanese passengers amounted to <u>0.14 million<sup>\*8</sup></u> (down 83% YoY), while non-Japanese passengers marked <u>0.09 million<sup>\*9</sup></u> (down 93% YoY)
- Passengers on domestic flights amounted to  $0.38 \text{ million}^{*10}$  (down 41% YoY)
- \*6 Record high for the month of March and monthly record high: 2.89 million (2019)
- \*7 Record high for the month of March and monthly record high: 2.25 million (2019)
- \*8 Record high for the month of March: 0.84 million (2001) Monthly record high: 0.97 million (August 2000)
- \*9 Record high for the month of March: 1.40 million (2019) Monthly record high: 1.57 million (April 2019)
- \*10 Record high for the month of March: 0.80 million (1997) Monthly record high: 0.84 million (August 1995)

### [KIX Cargo Volume]

- Total cargo volume stood at 63,978 tons<sup>\*11</sup> (down 9% YoY)

- International cargo volume stood at 63,013 tons<sup>\*12</sup> (down 9% YoY)
- \*11 Record high for the month of March: 84,506 tons (2001) Monthly record high: 95,578 tons (October 2000)
- \*12 Record high for the month of March: 78,268 tons (2001) Monthly record high: 88,546 tons (October 2000)

### [ITAMI Aircraft Movement]

- Domestic aircraft movements marked <u>10,234</u> (down 13% YoY)

### [ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 0.66 million (down 54% YoY)

### [KOBE Aircraft Movement]

- Domestic aircraft movements marked 2,893 (up 16% YoY)

### [KOBE Passenger Traffic]

- Domestic passenger traffic stood at 0.16 million (down 43% YoY)



## KIX, ITAMI, KOBE FY2019 Traffic Report

### [3 Airports Aircraft Movement]

#### • Total and domestic aircraft movements both hit record highs for a fiscal year

Total aircraft movements of the 3 airports reached a record high for a fiscal year at  $366,043^{*1}$  (up 2% YoY).

Among them, domestic aircraft movements <u>marked an all-time-high for a fiscal year at</u>  $219,159^{*2}$  (up 2% YoY).

\*1 Previous record high: 357,761 (2018)

\*2 Previous record high: 217,118 (2015)

### [3 Airports Passenger Traffic]

Total passenger traffic of the 3 airports stood at  $47.82 \text{ million}^{*3}$  (down 2% YoY). Domestic passenger traffic of the 3 airports amounted to  $25.76 \text{ million}^{*4}$  (down 1% YoY).

\*3 Record high: 48.90 million (2018) \*4 Record high: 26.00 million (2018)

### [KIX Aircraft Movement]

• Total and international aircraft movements both hit record highs for a fiscal year

• Despite the substantial impact of the coronavirus outbreak, passenger traffic for the full fiscal year exceeded the FY2018 result thanks to the additional flights particularly on the Chinese and Southeast Asian routes as well as the launch of long-haul services

Total aircraft movements <u>reached a record high for a fiscal year at 196,022<sup>\*5</sup></u> (up 3% YoY). International aircraft movements <u>marked an all-time-high for a fiscal year at 146,884<sup>\*6</sup></u> (up 3% YoY). Domestic aircraft movements amounted to <u>49,138</u> (up 6% YoY).

\*5 Previous record high: 189,658 (2018) \*6 Previous record high: 143,092 (2018)

### [KIX Passenger Traffic]

 Although the international passenger traffic showed a stable growth until January 2020, the full-year result fell below the level of FY2018 due to the significant impact of COVID-19

Total passenger traffic stood at <u>28.76 million<sup>\*7</sup></u> (down 2% YoY). International passenger traffic amounted to <u>22.06 million<sup>8</sup></u> (down 4% YoY). Of the international passenger traffic, Japanese passenger traffic was 7.17 million (flat YoY), while foreign passenger traffic was 14.68 million (down 5% YoY). Domestic passenger traffic marked 6.71 million (up 3% YoY).

\*7 Record high: 29.41 million (2018)

\*8 Record high: 22.90 million (2018)

#### [KIX Cargo Volume]

Total cargo volume stood at <u>756,771 tons</u> (down 7% YoY) International cargo volume stood at <u>742,155 tons</u> (down 7% YoY)

#### [ITAMI Aircraft Movement]

Domestic aircraft movements marked 137,196 (down 1% YoY)

#### [ITAMI Passenger Traffic]

Domestic passenger traffic stood at 15.77 million (down 3% YoY)

#### [KOBE Aircraft Movement]

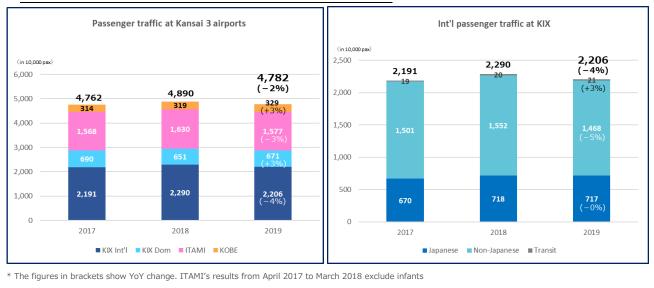
Domestic aircraft movements marked 32,825 (up 11% YoY)

#### [KOBE Passenger Traffic]

#### • Domestic passenger traffic hit a record high for a fiscal year

Domestic passenger traffic <u>reached a record high on a fiscal year basis at 3.29 million<sup>\*9</sup></u> (up 3% YoY).

\*9 Previous record high for a fiscal year: 3.19 million (2018)



#### (Reference: Passenger traffic in the past three fiscal years)



## KIX / ITAMI / KOBE Traffic Report for March 2020

	<u>3 Aiports Total Traffic rep</u>	oort		
[Aircraft Movements]	21,632	(-32%)		
International	4,399	(-67%)		
Domestic	17,233	(-6%)		
[Passengers]	1,442,583	(-69%)		
International	239,524	(-89%)		
Domestic	1,203,059	(-49%)		
[Cargo(t)]	73,221	(-9%)		
International	63,013	(-9%)		
Domestic	10,208	(-13%)		

Traffic report	per Airports
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	<b>«KIX</b>		😵 ITAM	I	<b>« KOBE</b>	
Aircraft Movements]	8,505	(-51%)	10,234	(-13%)	2,893	(+16%)
International	4,399	(-67%)	-	-	-	-
Domestic	4,106	(0%)	10,234	(-13%)	2,893	(+16%)
[Passengers]	616,462	(-79%)	662,787	(-54%)	163,334	(-43%)
International	239,524	(-89%)	-	-	-	-
(Japanese)	(138,730)	(-83%)	-	-	-	-
(Non-Japanese)	(93,380)	(-93%)	-	-	-	-
Domestic	376,938	(-41%)	662,787	(-54%)	163,334	(-43%)
[Cargo(t)]	63,978	(-9%)	9,243	(-12%)	-	-
International	63,013	(-9%)	-	-	-	-
Domestic	965	(-24%)	9,243	(-12%)	-	-

\*The figures in the blacket (  $\$  ) are the percentage of change on a year-on-year basis.

### **Contact Information for Inquiries**

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#### **KIX Traffic Report**

	2019														2020						
	FY2018			FY2019																	
	Final figures														F	Preliminary fig	gures				
	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Aircraft movements	17,503	189,658	519.6	17,394	17,722	17,271	18,175	18,274	16,738	16,681	16,840	17,740	206,777	566.5	17,926	12,756	8,505	196,022	535.6	39,187	430.6
	(106)	(101)		(111)	(109)	(109)	(112)	(109)	(191)	(102)	(103)	(103)	(111)		(106)	(82)	(49)	(103)		(78)	,
International flights	13,397	143,092	392.0	13,297	13,528	13,223	13,787	13,817	12,699	12,739	12,932	13,738	157,885	432.6	13,816	8,909	4,399	146,884	401.3	27,124	298.1
	(109)	(103)		(113)	(110)	(110)	(113)	(111)	(207)	(102)	(104)	(105)	(113)		(108)	(75)	(33)	(103)		(71)	
Passenger	12,038	127,907	350.4	11,957	12,278	11,902	12,457	12,485	11,435	11,354	11,538	12,299	142,161	389.5	12,610	7,685	2,835	130,835	357.5	23,130	254.2
Cargo	(111) 1,243	(105) 13,630	37.3	(115)	(112) 1,130	(112)	(114) 1,227	(112) 1,177	(210) 1,151	(101)	(104) 1,246	(105) 1,288	(114) 14,009	38.4	(109) 1,074	(71) 1,091	(24) 1,489	(102) 14,322	39.1	(67) 3,654	40.2
Cargo	(94)	(96)	37.3	1,161 (94)	(91)	1,105 (91)	(103)	(101)	(187)	1,183 (104)	(101)	(103)	(101)	36.4	(95)	(112)	(120)	(105)	39.1	3,654 (109)	
Others	(94)	(90)	4.3	(94)	(91)	(91) 216	103)	(101)	(187)	(104) 202	(101)	(103)	1,715	4.7	(93)	133	(120) 75	1,727	4.7	(109) 340	
	(84)	(75)	4.5	(109)	(83)	(169)	(97)	(128)	(164)	(122)	(87)	(96)	(106)	4.7	(127)	(123)	(65)	(111)	4.7	(104)	
Domestic flights	4,106	46,566	127.6	4,097	4,194	4,048	4,388	4,457	4,039	3,942	3,908	4,002	48,892	134.0	4,110	3,847	4,106	49,138	134.3	12,063	
-	(96)	(93)		(104)	(104)	(104)	(109)	(105)	(154)	(101)	(101)	(95)	(104)		(100)	(106)	(100)	(106)		(102)	
Passenger	3,958	44,275	121.3	3,881	3,960	3,769	4,160	4,174	3,832	3,701	3,688	3,834	46,302	126.9	3,907	3,661	3,896	46,463	126.9	11,464	
	(97)	(94)		(104)	(102)	(103)	(109)	(103)	(154)	(100)	(100)	(97)	(104)		(100)	(106)	(98)	(105)		(101)	,
Cargo	44	513	1.4	40	37	37	71	46	33	33	40	41	488	1.3	18	15	20	431	1.2	53	0.6
	(68)	(57)		(69)	(71)	(57)	(120)	(110)	(413)	(94)	(91)	(103)	(85)		(51)	(48)	(45)	(84)		(48)	
Others	104	1,778	4.9	176	197	242	157	237	174	208	180	127	2,102	5.8	185	171	190	2,244	6.1	546	
	(78)	(109)		(136)	(189)	(142)	(90)	(136)	(138)	(131)	(133)	(63)	(119)		(116)	(122)	(183)	(126)		(135)	
No. of passengers	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,707,829	2,796,126	2,880,198	2,470,117	2,520,778	2,544,737	2,551,455	31,915,607	87,440	2,605,809	1,576,536	616,462	28,762,999	78,587	4,798,807	
International flights	(106)	(102)		(108)	(110)	(112)	(113)	(104)	(203)	(103)	(101)	(99)	(110)		(102)	(63)	(21)	(98)		(60)	1
International hights	2,248,104 (109)	22,896,449	62,730	2,165,053	2,158,722	2,155,724	2,183,206	2,223,752	1,875,651	1,955,777 (102)	1,979,713	1,997,568	24,933,837	68,312	2,052,971	1,069,980	239,524	22,057,641	60,267	3,362,475	
Japanese PAX	835,949	(105) 7,175,561	19,659	(109) 584,514	(111) 658,841	(114) 596,058	(113) 624,843	(105) 822,219	(211) 697,552	630,904	(101) 645,629	(99) 650,704	(111) 7,943,337	21,763	(102) 600,911	(54) 514,970	(11) 138,730	(96) 7,165,875	19,579	(54) 1,254,611	
	(112)	(107)	15,055	(122)	(119)	(112)	(108)	(103)	(222)	(103)	(100)	(103)	(114)	21,705	(97)	(89)	(17)	(100)	15,575	(62)	
Foreign PAX	1,403,789	15,518,924	42,518	1,569,243	1,484,593	1,535,854	1,533,251	1,383,227	1,163,255	1,309,753	1,321,468	1,324,864	16,774,926	45,959	1,422,986	542,300	93,380	14,684,174	40,121	2,058,666	1
-	(107)	(103)		(105)	(107)	(116)	(116)	(106)	(205)	(101)	(101)	(98)	(110)		(104)	(39)	(7)	(95)	.,	(50)	
Transit PAX	8,366	201,964	553	11,296	15,288	23,812	25,112	18,306	14,844	15,120	12,616	22,000	215,574	591	29,074	12,710	7,414	207,592	567	49,198	541
	(90)	(104)		(166)	(95)	(104)	(110)	(110)	(204)	(102)	(91)	(93)	(116)		(104)	(61)	(89)	(103)		(86)	
Domestic flights	638,727	6,512,689	17,843	569,997	599,180	552,105	612,920	656,446	594,466	565,001	565,024	553,887	6,981,770	19,128	552,838	506,556	376,938	6,705,358	18,321	1,436,332	15,784
	(98)	(94)		(104)	(106)	(104)	(112)	(103)	(180)	(106)	(103)	(99)	(107)		(100)	(97)	(59)	(103)		(84)	
Cargo volume handled (t)	70,175	811,218	2,223	65,759	62,238	58,869	65,225	62,300	65,185	67,149	70,511	67,292	771,699	2,114	55,679	52,586	63,978	756,771	2,068	172,243	
International cargo	(91)	(95)		(89)	(87)	(81)	(90)	(82)	(219)	(93)	(89)	(87)	(93)		(86)	(100)	(91)	(93)		(92)	
International cargo	68,900	797,436	2,185	64,502	60,848	57,724	63,865	61,197	63,995	65,803	69,162	65,849	756,794	2,073	54,604	51,593	63,013	742,155	2,028	169,210	
Loaded	(91) 32,259	(96) 392,021	1,074	(90) 30,350	(87) 27,196	(81) 26,801	(89) 27,648	(82) 27,139	(217) 28,767	(92) 29,552	(89) 30,404	(87) 29,558	(93) 346,988	951	(86) 23,971	(100) 25,621	(91) 26,445	(93) 333,452	911	(92) 76,037	
Louded	32,259 (87)	392,021 (99)	1,074	(87)	(78)	(75)	(81)	(75)	(189)	(82)	(80)	29,558 (80)	(86)	951	(78)	(96)	26,445 (82)	(85)	911	(85)	
Unloaded	36,641	405,415	1,111	34,152	33,652	30,923	36,217	34,058	35,228	36,251	38,758	36,291	409,806	1,123	30,633	25,972	36,568	408,703	1,117	93,173	
	(96)	(93)	-,	(92)	(97)	(88)	(97)	(89)	(247)	(103)	(97)	(93)	(99)	-,125	(93)	(105)	(100)	(101)	_,11,	(99)	
Domestic cargo	1,275	13,782	38	1,257	1,390	1,145	1,360	1,103	1,190	1,346	1,349	1,443	14,905	41	1,075	993	965	14,616	40	3,033	
	(79)	(69)		(84)	(83)	(85)	(99)	(94)	(524)	(173)	(127)	(108)	(100)		(106)	(96)	(76)	(106)		(91)	
Delivery	598	6,499	18	667	662	631	752	676	678	722	777	840	7,988	22	551	467	515	7,938	22	1,533	17
	(74)	(69)		(90)	(99)	(98)	(119)	(115)	(575)	(213)	(156)	(122)	(112)		(116)	(92)	(86)	(122)		(97)	
Arrival	677	7,283	20	590	728	514	608	427	512	624	572	603	6,917	19	524	526	450	6,678	18	1,500	
	(86)	(70)		(78)	(73)	(73)	(83)	(72)	(470)	(142)	(102)	(93)	(89)		(98)	(100)	(66)	(92)		(86)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

24-Apr-20

Kansai Airports

#### **ITAMI Traffic Report**

	2019														2020						
	FY2018			FY2019																	
	Final figures																Preliminary				
	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Domestic	11,741	138,490	380.5	11,284	11,703	11,342	11,998	12,328	11,232	11,234	11,320	11,863	138,430	379.3	11,773	10,885	10,234	137,196	374.9	32,892	361.5
aircraft movements	(101)	(100)		(100)	(100)	(100)	(102)	(99)	(104)	(96)	(99)	(100)	(100)		(100)	(103)	(87)	(99)		(96)	
Passenger flights	11,407	134,550	369.6	11,002	11,375	10,973	11,645	12,079	10,900	11,014	11,014	11,628	134,862	369.5	11,488	10,671	9,980	133,769	365.5	32,139	353.2
	(101)	(100)		(100)	(99)	(100)	(103)	(100)	(104)	(97)	(99)	(100)	(100)		(99)	(104)	(87)	(99)		(97)	1 1
Others	334	3,940	10.8	282	328	369	353	249	332	220	306	235	3,568	9.8	285	214	254	3,427	9.4	753	8.3
	(93)	(104)		(106)	(118)	(107)	(82)	(70)	(92)	(59)	(96)	(74)	(90)		(105)	(74)	(76)	(87)		(84)	1 1
No. of passengers	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,507	1,608,338	1,383,453	1,377,378	1,462,141	1,389,326	16,504,209	45,217	1,290,875	1,189,975	662,787	15,765,019	43,074	3,143,637	34,545
on domestic flights	(102)	(104)		(100)	(102)	(102)	(106)	(102)	(102)	(96)	(102)	(103)	(102)		(104)	(99)	(46)	(97)		(81)	1 1
*	(102)	(103)											(102)								
Cargo volume handled (t)	10,467	125,092	344	9,860	9,276	9,265	10,845	10,423	10,537	10,306	9,946	11,340	119,651	328	8,511	8,632	9,243	118,184	323	26,386	290
	(90)	(94)		(95)	(94)	(92)	(96)	(93)	(97)	(90)	(96)	(97)	(94)		(98)	(100)	(88)	(94)		(95)	
Domestic	5,148	58,775	161	4,607	4,014	4,214	4,764	4,685	4,769	4,830	5,038	5,885	56,747	155	4,334	4,504	4,772	56,416	154	13,610	150
departure	(88)	(96)		(94)	(92)	(94)	(96)	(97)	(99)	(91)	(98)	(98)	(94)		(99)	(102)	(93)	(96)		(98)	1
Domestic	5,319	66,317	182	5,253	5,262	5,051	6,081	5,738	5,768	5,476	4,908	5,455	62,904	172	4,177	4,128	4,471	61,768	169	12,776	140
Arrival	(92)	(93)		(96)	(95)	(91)	(95)	(90)	(95)	(89)	(95)	(97)	(93)		(96)	(98)	(84)	(93)		(92)	1 1

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (\*) shows YoY comparison for reference)

4. International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

•2019 Total…17•FY2019 Total…17

5. All figures are based on research by Kansai Airports.

#### **KOBE Traffic Report**

	2019														2020						
	FY2018	18 FY2019																			
	Final figures																				
	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Domestic aircraft movements	2,493	29,613	81.1	2,473	2,633	2,414	2,575	2,721	2,785	2,791	2,830	3,066	31,391	86.0	2,791	2,853	2,893	32,825	89.7	8,537	93.8
	(106)	(107)		(109)	(106)	(100)	(102)	(101)	(122)	(105)	(115)	(112)	(108)		(116)	(130)	(116)	(111)		(120)	
Passenger flights	1,793	21,332	58.4	1,800	1,860	1,799	1,864	2,009	1,953	1,982	2,103	2,197	22,783	62.4	2,228	2,114	2,166	24,075	65.8	6,508	71.5
	(99)	(100)		(100)	(100)	(100)	(104)	(110)	(116)	(109)	(121)	(122)	(107)		(124)	(130)	(121)	(113)		(125)	
Others	700	8,281	22.7	673	773	615	711	712	832	809	727	869	8,608	23.6	563	739	727	8,750	23.9	2,029	22.3
	(130)	(131)		(141)	(124)	(101)	(97)	(82)	(137)	(97)	(102)	(94)	(111)		(92)	(129)	(104)	(106)		(108)	
No. of passengers	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	330,172	301,690	293,787	299,468	284,224	3,363,237	9,214	281,053	266,176	163,334	3,292,780	8,997	710,563	7,808
on domestic flights	(101)	(102)		(100)	(104)	(101)	(106)	(109)	(113)	(107)	(112)	(112)	(106)		(114)	(108)	(57)	(103)		(91)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019, 1 in Oct 2019, 3 in Nov 2019, 2 in Dec 2019, 6 in Jan 2020, 1 in Feb 2020

•2019 Total…19 •FY2019 Total…23 •2020 Total…7

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>							
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport									

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%							
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kobe Airport									



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/

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VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports' network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to  $\leq$ 4.9 billion, for a consolidated revenue of  $\leq$ 2.6 billion.

More comprehensive information is available on www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.