

# KIX, ITAMI, KOBE September 2019 Traffic Report

#### [KIX Aircraft Movement]

- Total aircraft movements, international aircraft movements, and international passenger aircraft movements hit record highs for the month of September
  - Total aircraft movements reached a record high of 16,738\*1 (up 91% vs 2018, up 8% vs 2017\*2)
  - International aircraft movements reached <u>a record high of  $12,699^{*3}$ </u> (up 107% vs 2018, up 13% vs 2017)
  - International passenger aircraft movements reached <u>a record high of 11,435\*4</u> (up 110% vs 2018, up 15% vs 2017)
  - International freighter aircraft movements marked 1,151\*5 (up 87% vs 2018, down 5% vs 2017)
  - Domestic aircraft movements marked 4,039 (up 54% vs 2018, down 3% vs 2017)
    - \*1 Previous record high for the month of September: 15,447 (2017)
      Previous monthly record high: 18,274 (August 2019)
    - \*2 <u>Since the figures for September 2018 were greatly affected by the typhoon, comparison with September 2017</u> is also provided
    - \*3 Previous record high for the month of September: 11,263 (2017)

Previous monthly record high: 13,817 (August 2019)

\*4 Previous record high for the month of September: 9,903 (2017)

Previous monthly record high: 12,485 (August 2019)

\*5 Previous record high for the month of September: 1,490 (2008)

Previous monthly record high: 1,685 (March 2008)

# [KIX Passenger Traffic]

# Total passenger traffic, international passenger traffic, and foreign passengers hit record highs for the month of September

Despite the decline in the air traffic demand to and from South Korea and Hong Kong, the overall passenger traffic for September exceeded that of last year thanks to robust demand for air travel to and from China and Southeast Asian cities and in reaction to the impact of last year's Typhoon Jebi.

- Total passenger traffic reached a record high of 2.47 million\*6 (up 103% vs 2018, up 6% vs 2017)
- International passenger traffic reached <u>a record high of 1.87 million\*7</u> (up 111% vs 2018, up 8% vs 2017)
- Among passengers on international flights, Japanese passengers stood at  $\underline{0.7 \text{ million}^{*8}}$  (up 122% vs 2018, up 13% vs 2017), while non-Japanese passengers marked <u>a record high of 1.16 million\*9</u> (up 105% vs 2018, up 5% vs 2017)
- Passengers on domestic flights amounted to 0.59 million\*10 (up 80% vs 2018, no change from 2017)
  - \*6 Previous record high for the month of September: 2.33 million (2017)
    Previous monthly record high: 2.89 million (March 2019)
  - \*7 Previous record high for the month of September: 1.74 million (2017)
    Previous monthly record high: 2.25 million (March 2019)
  - \*8 Previous record high for the month of September: 0.9 million (2000)



Previous monthly record high: 0.97 million (August 2000)

\*9 Previous record high for the month of September: 1.11 million (2017)

Previous monthly record high: 1.57 million (April 2019)

\*10 Previous record high for the month of September: 0.73 million (1996)

Previous monthly record high: 0.84 million (August 1995)

#### [KIX Cargo Volume]

- Total cargo volume stood at 65,185 tons\*11 (up 119% vs 2018, up 6% vs 2017)
- International cargo volume stood at 63,995 tons\*12 (up 117% vs 2018, up 6% vs 2017)
- \*11 Previous record high for the month of September: 89,820 tons (2000)

Previous monthly record high: 95,578 tons (October 2000)

\*12 Previous record high for the month of September: 83,055 tons (2000)

Previous monthly record high: 88,546 tons (October 2000)

#### [ITAMI Aircraft Movement]

- Domestic aircraft movements marked 11,232 (up 4% YoY)

# [ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 1.38 million (up 2% YoY)

#### [KOBE Aircraft Movement]

- Domestic aircraft movements marked 2,785 (up 22% YoY)

#### [KOBE Passenger Traffic]

- Domestic passenger traffic stood at <u>0.3 million</u> (up 13% YoY)





# KIX, ITAMI, KOBE H1 FY2019 Traffic Report (Apr - Sep)

#### [Aircraft Movement: KIX, ITAMI, KOBE]

- Total aircraft movements of the three airports combined marked <u>191,062</u> (up 10% YoY)
- Domestic aircraft movements marked 110,711 (up 4% YoY)

## [Passenger Traffic: KIX, ITAMI, KOBE]

- Total passenger traffic exceeded 26 million for the first time
- Passengers on domestic flights marked the highest record
  - ✓ Total passenger traffic of the three airports combined reached <u>a record high of 26.44</u> million for the first half of the fiscal year (up 11% YoY)
  - ✓ Passengers on domestic flights marked <u>a record high of 13.68 million for the first half</u> of the fiscal year (up 6% YoY)

## [KIX Aircraft Movement]

- Total aircraft movements and international aircraft movements hit record highs
- Total aircraft movements exceeded 100,000 for the first time
  - ✓ Total aircraft movements reached <u>a record high of 105,574\*¹ for the first half of the fiscal year</u> (up 18% YoY)
  - ✓ International aircraft movements reached <u>a record high of 80,351\*2</u> for the first half of the fiscal year (up 20% YoY)
  - ✓ Domestic aircraft movements marked 25,223 (up 11% YoY)
  - \*1: Previous record high for the first half of the fiscal year: 93,310 (H1 FY2017)
  - \*2: Previous record high for the first half of the fiscal year: 67,827 (H1 FY2017)



#### [KIX Passenger Traffic]

- Total passenger traffic, international passenger traffic, and non-Japanese passengers hit record highs
- Passengers on international flights exceeded 12 million for the first time
- Non-Japanese passengers exceeded 8 million for the first time
  - ✓ Total passenger traffic reached <u>a record high of 16.34 million\*3 for the first half of the fiscal year (up 17% YoY)</u>
  - ✓ The number of passengers on international flights reached <u>a record high of 12.76</u> million\*4 for the first half of the fiscal year (up 19% YoY)
  - ✓ Among passengers on international flights, Japanese passengers stood at 3.98 million (up 22% YoY) while non-Japanese passengers marked a record high of 8.66 million\*5 for the first half of the fiscal year (up 17% YoY)
  - ✓ Passengers on domestic flights amounted to 3.59 million (up 14% YoY)
  - \*3: Previous record high for the first half of the fiscal year: 14.13 million (H1 FY2017)
  - \*4: Previous record high for the first half of the fiscal year: 10.76 million (H1 FY2018)
  - \*5: Previous record high for the first half of the fiscal year: 7.41 million (H1 FY2018)

#### Major new route launches and flight frequency increase

- ✓ New: A daily flight between KIX and Manila by Philippines AirAsia from July 1
- ✓ New: 4 weekly flights between KIX and Shimojishima by Jetstar Japan from July 3 (A daily flight for the period between July 20 and August 31)
- ✓ New: 3 weekly flights between KIX and Kathmandu by Nepal Airlines from August 29
- ✓ Increase: 3 weekly flights between KIX and Tianjin as well as KIX and Hangzhou by Air China from September 10
- ✓ Increase: 5 weekly flights between KIX and Hangzhou by China Eastern Airlines from September 15

#### [KIX Cargo Volume]

- Total cargo volume stood at 379,576 tons (down 4% YoY).
- International cargo volume stood at 372,131 tons (down 4% YoY).



#### [ITAMI Aircraft Movement]

• Domestic aircraft movements marked 69,887 (up 1% YoY)

#### [ITAMI Passenger Traffic]

 Passengers on domestic flights stood at <u>8.39 million exceeding that of the previous period</u> for four consecutive years (up 2% YoY)

#### [KOBE Aircraft Movement]

• Domestic aircraft movements marked 15,601 (up 6% YoY)

# [KOBE Passenger Traffic]

• Passengers on domestic flights stood at 1.7 million (up 6% YoY)

#### (Reference: Passenger traffic in the first half of the past three fiscal years)

\* The figures in brackets show YoY change. ITAMI's results for FY2017 exclude infants







# KIX / ITAMI / KOBE Traffic Report for September 2019

| 3 Aiports Total Traffic report |           |         |  |  |  |  |  |  |
|--------------------------------|-----------|---------|--|--|--|--|--|--|
| [Aircraft Movements]           | 30,755    | (+40%)  |  |  |  |  |  |  |
| International                  | 12,699    | (+107%) |  |  |  |  |  |  |
| Domestic                       | 18,056    | (+14%)  |  |  |  |  |  |  |
|                                |           |         |  |  |  |  |  |  |
| [Passengers]                   | 4,152,967 | (+46%)  |  |  |  |  |  |  |
| International                  | 1,873,410 | (+111%) |  |  |  |  |  |  |
| Domestic                       | 2,279,557 | (+17%)  |  |  |  |  |  |  |
|                                |           |         |  |  |  |  |  |  |
| [Cargo(t)]                     | 75,722    | (+87%)  |  |  |  |  |  |  |
| International                  | 63,995    | (+117%) |  |  |  |  |  |  |
| Domestic                       | 11,727    | (+6%)   |  |  |  |  |  |  |

|                      | <u>Traffic report per Airports</u> |         |              |       |               |        |  |  |  |
|----------------------|------------------------------------|---------|--------------|-------|---------------|--------|--|--|--|
|                      | <b>∢KIX</b>                        |         | <b>∢ITAM</b> | ı     | <b>∢</b> KOBE |        |  |  |  |
| [Aircraft Movements] | 16,738                             | (+91%)  | 11,232       | (+4%) | 2,785         | (+22%) |  |  |  |
| International        | 12,699                             | (+107%) | -            | -     | -             | -      |  |  |  |
| Domestic             | 4,039                              | (+54%)  | 11,232       | (+4%) | 2,785         | (+22%) |  |  |  |
| [Passengers]         | 2,467,876                          | (+103%) | 1,383,401    | (+2%) | 301,690       | (+13%) |  |  |  |
| International        | 1,873,410                          | (+111%) | -            | -     | -             | -      |  |  |  |
| (Japanese)           | (697,550)                          | (+122%) | -            | -     | -             | -      |  |  |  |
| (Non-Japanese)       | (1,161,050)                        | (+105%) | -            | -     | -             | -      |  |  |  |
| Domestic             | 594,466                            | (+80%)  | 1,383,401    | (+2%) | 301,690       | (+13%) |  |  |  |
| [Cargo(t)]           | 65,185                             | (+119%) | 10,537       | (-3%) | -             | -      |  |  |  |
| International        | 63,995                             | (+117%) | -            | -     | -             | -      |  |  |  |
| Domestic             | 1,190                              | (+424%) | 10,537       | (-3%) | -             | -      |  |  |  |

<sup>\*</sup>The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

#### **Contact Information for Inquiries**

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#### KIX Traffic Report

Kansai Airports

2018 2019 FY2019 Y2018 Final figures Preliminary figures 2018 Total Daily ave. Feb FY2018 Total Daily ave. 2019 Total Daily ave. FY2019 Total Sep Oct Nov Dec Jan Apr May Jun Aug Daily ave. Aircraft movements 8,766 16,420 16,338 17,280 187,114 512.6 16,928 15,51 17,503 189,658 519.6 17,394 17,722 17,27 18,175 18,274 16,738 155.516 105,574 576.9 (103) (106) (106) (101) (105 (106 (106) (101 (111) (109) (109) (112) (109) (191 (113) (118) International flights 6,137 12,510 12,466 13.089 140,232 384.2 12.836 11,892 13,397 143,092 392.0 13,297 13,528 13,223 13,787 13.817 12,699 118,476 434.0 80,351 439.1 (54 (107) (109) (108) (104) (107 (109 (109) (103) (113) (110) (110) (113 (111) (207 (116) (120) Passenger 5,453 11,203 11,056 11,683 124,715 341.7 11,609 10,81 12,038 127,907 350.4 11,957 12,278 11,902 12,457 12,485 11,435 106,970 391.8 72,514 396.3 (55) (109) (111) (110) (104) (108 (111 (111) (105) (115) (112) (112) (114 (112) (210) (118) (122) 1,248 10,292 Cargo 61 1.142 1,239 13 899 38.1 1.127 97 1.243 13,630 37 3 1,161 1,130 1,105 1,227 1 177 1.151 37 6 951 38.0 (51) (97) (98) (97) (100) (89) (94) (96) (91) (103) (101) (187) (100) (104) (94 (94) (91) Others 1,618 104 1,555 216 103 1,214 886 (47) (81) (68) (72) (77) (94 (76) (84) (75) (109) (83) (169) (97) (128) (164) (108) (121) Domestic flights 2,629 3,872 3,619 4,097 4,194 4,388 37,040 3,910 4,191 46,882 128.4 4,092 4,106 46,566 127.6 4,048 4,457 4,039 135. 25,223 137.8 (63) (94) (98) (101) (94) (100) (97 (96) (93) (104) (104) (104) (109) (105) (154) (106) (111) Passenger 2,495 3,716 3,693 3,949 44,537 122.0 3,897 3,44 3,958 44,275 121.3 3,881 3,960 3,769 4,160 4,174 3,832 35,079 128.5 23,776 129. (63) (95) (99) (102) (94) (99) (97 (97) (94) (104) (102) (103)(109) (103) (154) (106) (110) Cargo 374 574 513 1.4 264 (43) (47) (46) (58) (60) (65) (68) (57) (71) (57) (120) (110) (413) (82) (93) (69) Others 202 1,771 1,778 157 237 1,587 1,183 (106 (105) (109) (140 (93 (109) (136 (189) (142 (90 (136) (138) (124) (135) No. of passengers 1,217,967 2,453,303 2.518.189 2,571,717 28,953,014 79,323 2,558,610 2,505,97 2.886.831 29,409,138 80,573 2,735,050 2,757,902 2,707,829 2,796,126 2,877,152 2,467,876 24,293,350 16,341,935 89,300 (52 (103) (107 (103) (108 (110 (113 (104) (203 (113) (106) (107 (105 (106)(102) International flights 1,969,535 2,158,722 888,470 1,919,814 2,010,611 22,439,283 61,477 2,008,298 1,982,269 2,248,104 22,896,449 62,730 2,165,053 2,155,724 2,183,206 2,220,706 1,873,410 18,995,492 69,581 12,756,821 69,709 (114 (113 (211 (119) Japanese PAX 313,720 644,095 632,380 6.968.561 19.092 579,22 835,949 7,175,561 584,514 658,84 822.210 6.016.089 3,984,016 21,771 613.313 616,901 19,659 596,058 624.84 697,550 22,037 (115) (108) (118) (114) (105) (108 (114 (112) (107 (122 (119) (112) (103) (222 (118) (122) (51 Foreign PAX 567,480 1,291,605 1,311,636 1,354,699 15,284,148 41,874 1,363,573 1,382,056 1,403,789 15,518,924 42,518 1,569,243 1,484,593 1,535,854 1,533,251 1,380,910 1,161,050 12,814,319 46,939 8,664,901 47,349 (51) (101) (105) (104) (107) (107) (104 (107) (103) (105) (107 (116) (116) (105) (205) (113) (117) Transit PAX 7,270 13,804 23.532 186.574 11,296 15,288 23.812 17.586 14.810 165.084 107.904 14,896 51: 27.824 20.990 8.366 201,964 553 25,112 590 (46) (82) (91) (93) (158) (166 (104) (110) (204) (123) (117) (116) (145 (90) (104 (95) (106) Domestic flights 329,497 599,180 533,489 548,654 561,106 6,513,731 17,846 550,312 523,705 638,727 6,512,689 17,843 569,997 552,105 612,920 656,446 594,466 5,297,858 19,406 3,585,114 19,591 (106) (180) Cargo volume handled (t) 29,701 77,079 2,270 72,087 79,019 828,662 64,589 52,40 70,175 811,218 2.223 65,759 62,238 58,869 65,225 62,300 65,185 566,747 2,076 379,576 2.07 (39 (100) (99 (99) (85 (95 (87 (81 (90 (219) (94 (96) International cargo 29,474 71,308 77,957 75,744 813,775 2,230 63,579 51,370 68,900 797,436 60,848 57,724 63,865 61,197 63,995 555,980 372,131 2,034 2,185 64,502 2.03 (97) (101) (100) (100) (99) (85 (87) (81) (89 (217) (94) (96) Loaded 15,205 26,743 27,196 27 648 27 139 257 474 35,993 38 110 36.803 401 806 1 101 30,571 32 259 392 021 1 074 30 350 26,801 28,767 167 901 917 941 (43) (107) (87 (87 (103) (101) (105) (87) (75) (81 (189) (99 (78) (75) (89 (88) Unloaded 14,269 35,315 39,847 38,941 411,969 1,129 33,008 24,62 36,641 405,415 1,111 34,152 33,652 30,923 36,217 34,058 35,228 298,506 204,230 1,116 1,093 (37) (96 (100 (83 (93 (92 (97 (247 (100) (104) Domestic cargo 227 1,062 1,335 14,887 1,010 1,037 1,275 13,782 1,257 1,390 1,145 1,360 1,103 1,190 10,767 7,445 (14) (524) (102) (48) (64) (69) (75) (73 (72 (79) (69 (84) (83) (85 (99 (94) (92) Delivery 7,125 6,499 5,649 4,066 (65) (575) (14) (40) (70) (76) (69) (73) (74) (69) (90) (99) (98) (119) (115) (101) (120) Arrival 563 649 7,762 535 52 677 7,283 590 728 514 60 427 512 5.118 3,379

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### ITAMI Traffic Report

|                          | 2018          |           |           |           |            |            | 2019      |           |           |              |            |           |           |           |           |           |             |            |            |              |            |
|--------------------------|---------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|--------------|------------|-----------|-----------|-----------|-----------|-----------|-------------|------------|------------|--------------|------------|
|                          | FY2018        |           |           |           |            |            |           |           |           |              |            | FY2019    |           |           |           |           |             |            |            |              |            |
|                          | Final figures |           |           |           |            |            |           |           |           |              |            |           |           |           |           |           | Preliminary |            |            |              |            |
|                          | Sep           | Oct       | Nov       | Dec       | 2018 Total | Daily ave. | Jan       | Feb       | Mar       | FY2018 Total | Daily ave. | Apr       | May       | Jun       | Jul       | Aug       | Sep         | 2019 Total | Daily ave. | FY2019 Total | Daily ave. |
| Domestic                 | 10,852        | 11,716    | 11,400    | 11,909    | 138,262    | 378.8      | 11,823    | 10,562    | 11,741    | 138,490      | 380.5      | 11,284    | 11,703    | 11,342    | 11,998    | 12,328    | 11,232      | 104,013    | 381.0      | 69,887       | 381.9      |
| aircraft movements       | (98)          | (103)     | (101)     | (101)     | (100)      |            | (101)     | (101)     | (101)     | (100)        |            | (100)     | (100)     | (100)     | (102)     | (99)      | (104)       | (101)      |            | (101)        |            |
| Passenger flights        | 10,493        | 11,341    | 11,081    | 11,590    | 134,290    | 367.9      | 11,552    | 10,273    | 11,407    | 134,550      | 369.6      | 11,002    | 11,375    | 10,973    | 11,645    | 12,079    | 10,900      | 101,206    | 370.7      | 67,974       | 371.4      |
|                          | (97)          | (102)     | (100)     | (100)     | (100)      |            | (101)     | (101)     | (101)     | (100)        |            | (100)     | (99)      | (100)     | (103)     | (100)     | (104)       | (101)      |            | (101)        |            |
| Others                   | 359           | 375       | 319       | 319       | 3,972      | 10.9       | 271       | 289       | 334       | 3,940        | 10.8       | 282       | 328       | 369       | 353       | 249       | 332         | 2,807      | 10.3       | 1,913        | 10.5       |
|                          | (112)         | (136)     | (121)     | (116)     | (104)      |            | (101)     | (96)      | (93)      | (104)        |            | (106)     | (118)     | (107)     | (82)      | (70)      | (92)        | (95)       |            | (94)         |            |
| No. of passengers        | 1,352,096     | 1,434,981 | 1,439,400 | 1,351,622 | 16,184,901 | 44,342     | 1,242,172 | 1,200,410 | 1,440,245 | 16,299,264   | 44,778     | 1,306,300 | 1,397,020 | 1,309,919 | 1,387,507 | 1,608,338 | 1,383,401   | 12,275,312 | 44,965     | 8,392,485    | 45,861     |
| on domestic flights      | (103)         | (105)     | (104)     | (104)     | (104)      |            | (104)     | (103)     | (102)     | (104)        |            | (100)     | (102)     | (102)     | (106)     | (102)     | (102)       | (103)      |            | (102)        |            |
| *                        | (101)         | (104)     | (103)     | (104)     | (103)      |            | (103)     | (103)     | (102)     | (103)        |            |           |           |           |           |           |             | (103)      |            |              |            |
| Cargo volume handled (t) | 10,888        | 11,479    | 10,321    | 11,649    | 127,957    | 351        | 8,724     | 8,662     | 10,467    | 125,092      | 344        | 9,860     | 9,276     | 9,265     | 10,845    | 10,423    | 10,537      | 88,059     | 323        | 60,206       | 329        |
|                          | (95)          | (97)      | (89)      | (88)      | (96)       |            | (91)      | (91)      | (90)      | (94)         |            | (95)      | (94)      | (92)      | (96)      | (93)      | (97)        | (93)       |            | (94)         |            |
| Domestic                 | 4,817         | 5,299     | 5,152     | 6,006     | 60,221     | 165        | 4,363     | 4,430     | 5,148     | 58,775       | 161        | 4,607     | 4,014     | 4,214     | 4,764     | 4,685     | 4,769       | 40,994     | 150        | 27,053       | 148        |
| departure                | (101)         | (104)     | (93)      | (89)      | (98)       |            | (92)      | (92)      | (88)      | (96)         |            | (94)      | (92)      | (94)      | (96)      | (97)      | (99)        | (94)       |            | (95)         |            |
| Domestic                 | 6,071         | 6,180     | 5,169     | 5,643     | 67,736     | 186        | 4,361     | 4,232     | 5,319     | 66,317       | 182        | 5,253     | 5,262     | 5,051     | 6,081     | 5,738     | 5,768       | 47,065     | 172        | 33,153       | 181        |
| Arrival                  | (91)          | (92)      | (86)      | (87)      | (94)       |            | (90)      | (90)      | (92)      | (93)         |            | (96)      | (95)      | (91)      | (95)      | (90)      | (95)        | (93)       |            | (94)         |            |

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

#### **KOBE Traffic Report**

|                                | 2018          |         |         | 2019    |            |            |         |         |         |              |            |         |         |         |         |         |         |            |            |              |            |
|--------------------------------|---------------|---------|---------|---------|------------|------------|---------|---------|---------|--------------|------------|---------|---------|---------|---------|---------|---------|------------|------------|--------------|------------|
|                                | FY2018        |         |         |         |            |            |         |         | FY2019  |              |            |         |         |         |         |         |         |            |            |              |            |
|                                | Final figures |         |         |         |            |            |         |         |         |              |            |         |         |         |         |         |         |            |            |              |            |
|                                | Sep           | Oct     | Nov     | Dec     | 2018 Total | Daily ave. | Jan     | Feb     | Mar     | FY2018 Total | Daily ave. | Apr     | May     | Jun     | Jul     | Aug     | Sep     | 2019 Total | Daily ave. | FY2019 Total | Daily ave. |
| Domestic<br>aircraft movements | 2,290         | 2,658   | 2,453   | 2,728   | 29,164     | 79.9       | 2,412   | 2,198   | 2,493   | 29,613       | 81.1       | 2,473   | 2,633   | 2,414   | 2,575   | 2,721   | 2,785   | 22,704     | 83.2       | 15,601       | 85.3       |
|                                | (101)         | (118)   | (99)    | (104)   | (106)      |            | (108)   | (107)   | (106)   | (107)        |            | (109)   | (106)   | (100)   | (102)   | (101)   | (122)   | (106)      |            | (106)        |            |
| Passenger flights              | 1,682         | 1,826   | 1,739   | 1,803   | 21,381     | 58.6       | 1,800   | 1,623   | 1,793   | 21,332       | 58.4       | 1,800   | 1,860   | 1,799   | 1,864   | 2,009   | 1,953   | 16,501     | 60.4       | 11,285       | 61.7       |
|                                | (95)          | (101)   | (99)    | (99)    | (100)      |            | (99)    | (99)    | (99)    | (100)        |            | (100)   | (100)   | (100)   | (104)   | (110)   | (116)   | (103)      |            | (105)        |            |
| Others                         | 608           | 832     | 714     | 925     | 7,783      | 21.3       | 612     | 575     | 700     | 8,281        | 22.7       | 673     | 773     | 615     | 711     | 712     | 832     | 6,203      | 22.7       | 4,316        | 23.6       |
|                                | (119)         | (182)   | (98)    | (114)   | (125)      |            | (145)   | (135)   | (130)   | (131)        |            | (141)   | (124)   | (101)   | (97)    | (82)    | (137)   | (117)      |            | (110)        |            |
| No. of passengers              | 266,620       | 274,955 | 267,559 | 253,513 | 3,182,187  | 8,718      | 246,197 | 245,950 | 288,873 | 3,190,606    | 8,741      | 253,658 | 275,687 | 262,527 | 281,004 | 330,172 | 301,690 | 2,485,758  | 9,105      | 1,704,738    | 9,316      |
| on domestic flights            | (95)          | (102)   | (100)   | (101)   | (102)      |            | (102)   | (100)   | (101)   | (102)        |            | (100)   | (104)   | (101)   | (106)   | (109)   | (113)   | (104)      |            | (106)        |            |

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (\*) shows YoY comparison for reference)

<sup>4.</sup> International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

<sup>•2019</sup> Total···17•FY2019 Total···17

<sup>5.</sup> All figures are based on research by Kansai Airports.

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019

<sup>•2019</sup> Total···13 •FY2019 Total···10

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: <a href="http://www.kansai-airports.co.jp/en/">http://www.kansai-airports.co.jp/en/</a>

#### Kansai Airports

| Location                   | 1-banchi, Senshu-kuko kita,<br>Izumisano-shi, Osaka   | Shareholders | ORIX 40%,<br>VINCI Airports 40%,<br>Other investors 20% <sup>1</sup> |  |  |  |  |  |
|----------------------------|---|--------------|--|--|--|--|--|--|
| Company<br>Representatives | Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau                 |              |  |  |  |  |  |  |
| Business Scope             | iness Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport |              |  |  |  |  |  |  |

#### Kansai Airports Kobe

| Location        | 1-ban, Kobe-kuko, Chuo-ku, Kobe-shi,<br>Hyogo           | Shareholder | Kansai Airports 100% |  |  |  |  |  |
|-----------------|---|-------------|----------------------|--|--|--|--|--|
| Company         | Representative Director and CEO: Yoshiyuki Yamaya       |             |                      |  |  |  |  |  |
| Representatives | Representative Director and Co-CEO: Benoit Rulleau      |             |                      |  |  |  |  |  |
| Business Scope  | Operation and management services, etc. of Kobe Airport |             |                      |  |  |  |  |  |



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

