



## KIX / ITM Preliminary Traffic Report for May 2017



<b>[Aircraft Movements]</b>	<b>27,142</b>	<b>VS LY +3%</b>
International	11,177	VS LY +4%
Domestic	15,965	VS LY +2%
<b>[Passengers]</b>	<b>3,515,228</b>	<b>VS LY +11%</b>
International	1,625,758	VS LY +13%
Domestic	1,889,470	VS LY +9%
<b>[Cargo(t)]</b>	<b>73,858</b>	<b>VS LY +12%</b>
International	62,121	VS LY +14%
Domestic	11,737	VS LY +4%



<b>[Aircraft Movements]</b>	<b>15,382</b>	<b>VS LY +4%</b>
International	11,177	VS LY +4%
Domestic	4,205	VS LY +2%
<b>[Passengers]</b>	<b>2,198,056</b>	<b>VS LY +11%</b>
International	1,625,758	VS LY +13%
{ Japanese }	{ 488,550 }	{ VS LY +2% }
{ Foreign }	{ 1,123,670 }	{ VS LY +19% }
Domestic	572,298	VS LY +4%
<b>[Cargo(t)]</b>	<b>63,797</b>	<b>VS LY +14%</b>
International	62,121	VS LY +14%
Domestic	1,676	VS LY +11%



<b>[Domestic Aircraft Movements]</b>	<b>11,760</b>	<b>VS LY +2%</b>
<b>[Domestic Passengers]</b>	<b>1,317,172</b>	<b>VS LY +11%</b>
<b>[Domestic Cargo(t)]</b>	<b>10,061</b>	<b>VS LY +2%</b>

※The above data are preliminary figures.

### Contact Information for Inquiries

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## Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports' network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

# KIX Traffic Report

Press Release  
June 26, 2017  
Kansai Airports

	2016										2017										
	FY2016										FY2017										
	Final figures										Preliminary figures										
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	May	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Aircraft movements	14,818 (111)	14,425 (108)	15,472 (103)	15,433 (103)	14,747 (104)	15,151 (103)	14,467 (103)	14,924 (104)	177,109 (108)	483.9	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9	14,891 (104)	15,382 (104)	74,569 (103)	490.6	30,273 (102)	496.3
International flights	10,703 (118)	10,500 (118)	11,229 (111)	11,229 (109)	10,688 (109)	10,960 (106)	10,668 (106)	11,017 (106)	129,210 (115)	353.0	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1	10,935 (102)	11,177 (104)	54,337 (103)	357.5	22,112 (103)	362.5
Passengers	9,496 (122)	9,213 (120)	9,915 (113)	9,969 (110)	9,393 (110)	9,633 (107)	9,242 (105)	9,625 (106)	113,719 (118)	310.7	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5	9,622 (102)	9,939 (105)	48,103 (103)	316.5	19,561 (103)	320.7
Cargo	1,090 (94)	1,167 (102)	1,163 (97)	1,113 (100)	1,152 (104)	1,154 (99)	1,208 (108)	1,206 (102)	13,677 (99)	37.4	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4	1,117 (97)	1,065 (98)	5,436 (99)	35.8	2,182 (97)	35.8
Others	117 (114)	120 (124)	147 (140)	147 (119)	143 (136)	173 (124)	218 (112)	186 (102)	1,814 (119)	5.0	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1	196 (109)	173 (148)	798 (118)	5.3	369 (124)	6.0
Domestic	4,115 (96)	3,925 (89)	4,243 (94)	4,204 (91)	4,059 (92)	4,191 (100)	3,799 (97)	3,907 (98)	47,899 (93)	130.9	4,003 (103)	3,809 (105)	4,259 (107)	48,490 (97)	132.8	3,956 (99)	4,205 (102)	20,232 (103)	133.1	8,161 (101)	133.8
Passengers	3,908 (95)	3,745 (89)	3,994 (93)	3,980 (90)	3,847 (91)	3,974 (100)	3,593 (98)	3,676 (99)	45,277 (93)	123.7	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	125.7	3,781 (101)	4,026 (103)	19,233 (104)	126.5	7,807 (102)	128.0
Cargo	74 (90)	80 (103)	96 (110)	99 (134)	96 (122)	85 (105)	102 (120)	104 (121)	1,084 (116)	3.0	76 (89)	78 (120)	103 (97)	1,085 (109)	3.0	78 (85)	67 (91)	402 (95)	2.6	145 (87)	2.4
Others	133 (104)	100 (70)	153 (113)	125 (81)	116 (116)	132 (96)	104 (63)	127 (79)	1,538 (91)	4.2	132 (92)	140 (121)	116 (89)	1,536 (94)	4.2	97 (61)	112 (84)	597 (88)	3.9	209 (72)	3.4
No. of aviation passengers	1,986,974 (105)	2,019,518 (110)	2,271,894 (111)	2,375,996 (104)	2,057,417 (102)	2,133,736 (105)	2,037,177 (107)	2,063,653 (106)	25,236,705 (109)	68,953	2,196,449 (107)	2,112,964 (104)	2,366,080 (109)	25,721,294 (107)	70,469	2,246,025 (111)	2,198,056 (108)	11,119,574 (108)	73,155	4,444,081 (109)	72,854
International flights	1,439,128 (108)	1,502,207 (118)	1,701,597 (117)	1,770,948 (110)	1,493,863 (109)	1,561,619 (108)	1,521,627 (109)	1,557,085 (109)	18,760,512 (115)	51,258	1,671,715 (113)	1,597,186 (104)	1,745,615 (108)	19,151,512 (111)	52,470	1,721,158 (108)	1,625,758 (113)	8,361,432 (109)	55,009	3,346,916 (111)	54,867
Japanese PAX	480,664 (101)	476,882 (108)	518,120 (110)	674,812 (111)	580,904 (101)	534,548 (105)	539,691 (109)	537,559 (106)	6,376,858 (105)	17,423	520,342 (110)	530,518 (110)	691,388 (111)	6,510,996 (107)	17,838	426,700 (100)	488,550 (102)	2,657,498 (106)	17,484	915,250 (101)	15,004
Foreign PAX	942,570 (113)	1,001,047 (122)	1,157,983 (120)	1,075,868 (110)	892,933 (114)	1,010,493 (110)	969,480 (109)	1,000,022 (112)	12,171,356 (122)	33,255	1,127,455 (118)	1,052,072 (101)	1,043,881 (106)	12,425,014 (113)	34,041	1,282,330 (111)	1,123,670 (119)	5,629,408 (111)	37,036	2,406,000 (115)	39,443
Transit PAX	15,894 (128)	24,278 (159)	25,494 (127)	20,268 (105)	20,226 (172)	16,578 (126)	12,456 (111)	19,504 (115)	212,298 (129)	580.0	23,918 (112)	14,596 (103)	10,346 (104)	215,502 (123)	590.4	12,128 (100)	13,538 (85)	74,526 (101)	490.3	25,666 (92)	420.8
Domestic	547,846 (96)	517,311 (93)	570,297 (95)	605,048 (89)	563,554 (87)	572,117 (97)	515,550 (97)	506,568 (99)	6,476,193 (93)	17,695	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999	524,867 (103)	572,298 (104)	2,758,142 (105)	18,146	1,097,165 (104)	17,986
Cargo volume handled (t)	55,944 (98)	58,894 (106)	59,382 (97)	59,512 (105)	65,704 (107)	67,975 (108)	68,324 (115)	70,278 (115)	729,085 (101)	1,992	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064	68,811 (115)	63,797 (114)	320,149 (115)	2,106	132,608 (115)	2,174
International cargo	54,440 (98)	57,372 (107)	57,873 (98)	58,050 (106)	64,207 (108)	66,477 (109)	66,863 (116)	68,468 (116)	709,811 (102)	1,939	57,871 (119)	53,435 (109)	71,892 (119)	735,238 (109)	2,014	67,179 (115)	62,121 (114)	312,498 (116)	2,056	129,300 (115)	2,120
International cargo loaded	26,714 (101)	27,802 (106)	27,445 (96)	27,540 (108)	31,095 (111)	30,935 (108)	30,486 (117)	31,560 (114)	336,679 (101)	919.9	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6	31,434 (111)	29,594 (111)	146,872 (113)	966.3	61,028 (111)	1000.5
International cargo unloaded	27,726 (96)	29,570 (108)	30,428 (99)	30,510 (105)	33,112 (105)	35,542 (110)	36,377 (115)	36,908 (118)	373,132 (102)	1,019.5	30,882 (117)	27,138 (110)	39,334 (121)	387,550 (109)	1061.8	35,745 (119)	32,527 (117)	165,626 (118)	1089.6	68,272 (118)	1119.2
Domestic cargo	1,504 (87)	1,522 (86)	1,509 (73)	1,462 (83)	1,497 (78)	1,498 (77)	1,461 (79)	1,810 (82)	19,274 (88)	52.7	1,319 (75)	1,309 (75)	1,715 (87)	18,126 (80)	49.7	1,632 (107)	1,676 (111)	7,651 (90)	50.3	3,308 (109)	54.2
Domestic delivery	689 (93)	738 (88)	724 (77)	734 (82)	730 (79)	751 (81)	765 (77)	911 (81)	9,416 (89)	25.7	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5	750 (103)	742 (108)	3,636 (90)	23.9	1,492 (105)	24.5
Domestic arrival	815 (82)	784 (83)	785 (69)	728 (85)	767 (77)	747 (75)	696 (77)	889 (88)	9,858 (87)	26.9	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2	882 (112)	934 (113)	4,015 (90)	26.4	1,816 (113)	29.8

- The figures in the bracket ( ) are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

# ITM Traffic Report

Press Release  
June 26, 2017  
Kansai Airports

	2016										2017										
	FY2016										FY2017										
	Final figures																				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	May	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Domestic aircraft movements (time)	11,545 (98)	11,272 (100)	12,007 (101)	12,525 (99)	11,311 (99)	11,681 (100)	11,315 (100)	11,854 (99)	139,182 (100)	380.3 (100)	11,759 (100)	10,491 (95)	11,745 (100)	138,734 (99)	380.1 (101)	11,360 (102)	11,760 (102)	57,115 (100)	375.8 (102)	23,120 (102)	379.0 (102)
Passenger Flights	11,242 (98)	10,994 (100)	11,658 (101)	12,167 (100)	10,975 (100)	11,368 (100)	11,019 (100)	11,525 (100)	135,223 (100)	369.5 (100)	11,432 (100)	10,217 (96)	11,389 (100)	134,869 (99)	369.5 (101)	11,007 (101)	11,410 (101)	55,455 (100)	364.8 (101)	22,417 (101)	367.5 (101)
Others	303 (91)	278 (97)	349 (102)	358 (75)	336 (84)	313 (105)	296 (121)	329 (74)	3,959 (93)	10.8 (100)	327 (100)	274 (79)	356 (94)	3,865 (91)	10.6 (102)	353 (116)	350 (116)	1,660 (98)	10.9 (108)	703 (108)	11.5 (108)
Domestic Flights No. of Passengers (person)	1,184,799 (96)	1,155,562 (101)	1,237,167 (105)	1,448,671 (104)	1,315,542 (103)	1,335,836 (102)	1,320,331 (104)	1,258,323 (106)	14,923,678 (103)	40,775 (103)	1,161,187 (103)	1,130,497 (103)	1,397,196 (109)	15,100,395 (103)	41,371 (105)	1,207,977 (105)	1,317,172 (111)	6,214,029 (106)	40,882 (108)	2,525,149 (108)	41,396 (108)
Cargo Volume handled (t)	9,824 (102)	10,653 (107)	11,952 (102)	11,671 (101)	11,991 (101)	12,131 (103)	11,226 (102)	13,091 (98)	133,962 (102)	366.0 (102)	9,460 (100)	9,727 (100)	11,636 (103)	134,350 (102)	368.1 (95)	10,490 (95)	10,061 (102)	51,374 (100)	338.0 (99)	20,551 (99)	336.9 (99)
Domestic departure	4,174 (102)	4,873 (110)	5,090 (105)	4,809 (104)	5,134 (111)	5,358 (107)	5,508 (108)	6,693 (101)	61,288 (105)	167.5 (102)	4,647 (102)	4,874 (102)	5,668 (108)	61,851 (105)	169.5 (96)	4,842 (106)	4,408 (106)	24,439 (103)	160.8 (101)	9,250 (101)	151.6 (101)
Domestic arrival	5,650 (102)	5,780 (104)	6,862 (99)	6,862 (98)	6,857 (95)	6,773 (99)	5,718 (98)	6,398 (94)	72,674 (99)	198.6 (99)	4,813 (99)	4,853 (98)	5,968 (99)	72,499 (99)	198.6 (95)	5,648 (100)	5,653 (100)	26,935 (98)	177.2 (97)	11,301 (97)	185.3 (97)

1. The figures in bracket ( ) are the percentage of change on a year-on-year basis.

2. There were the following international flights:

One departures/arrivals in April 2016, 1 in June 2016, 1 in July 2016, 1 in August 2016, 2 in November 2016, 1 in December 2016, 1 in January 2017, 1 in March 2017 and 2 in April 2017.