



KIX / ITM Preliminary Traffic Report for April 2017



[Aircraft Movements]	26,251	VS LY	+1%
International	10,935	VS LY	+2%
Domestic	15,316	VS LY	+1%
[Passengers]	3,454,002	VS LY	+6%
International	1,721,158	VS LY	+8%
Domestic	1,732,844	VS LY	+4%
[Cargo(t)]	79,301	VS LY	+12%
International	67,179	VS LY	+15%
Domestic	12,122	VS LY	-3%



[Aircraft Movements]	14,891	VS LY	+1%
International	10,935	VS LY	+2%
Domestic	3,956	VS LY	-1%
[Passengers]	2,246,025	VS LY	+7%
International	1,721,158	VS LY	+8%
{ Japanese }	{ 426,700 }	{ VS LY }	{ +0% }
{ Foreign }	{ 1,282,330 }	{ VS LY }	{ +11% }
Domestic	524,867	VS LY	+3%
[Cargo(t)]	68,811	VS LY	+15%
International	67,179	VS LY	+15%
Domestic	1,632	VS LY	+7%



[Domestic Aircraft Movements]	11,360	VS LY	+1%
[Domestic Passengers]	1,207,977	VS LY	+5%
[Domestic Cargo(t)]	10,490	VS LY	-5%

※The above data are preliminary figures.

Contact Information for Inquiries

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Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITM") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : www.kansai-airports.co.jp/en/

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports' network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

KIX Traffic Report

Press Release
May 25, 2017
Kansai Airports

	2016											2017									
	FY2016											FY2017									
	Final figures											Preliminary figures									
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Aircraft movements	14,718 (114)	14,818 (111)	14,425 (108)	15,472 (106)	15,433 (103)	14,747 (104)	15,151 (104)	14,467 (103)	14,924 (104)	177,109 (108)	483.9	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9	14,891 (101)	59,187 (103)	489.1	14,891 (101)	496.4
International flights	10,742 (121)	10,703 (118)	10,500 (118)	11,229 (111)	11,229 (111)	10,688 (109)	10,960 (106)	10,668 (106)	11,017 (106)	129,210 (115)	353.0	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1	10,935 (102)	43,160 (102)	356.7	10,935 (102)	364.5
Passengers	9,413 (125)	9,496 (122)	9,213 (120)	9,915 (113)	9,969 (110)	9,393 (110)	9,633 (107)	9,242 (105)	9,625 (106)	113,719 (118)	310.7	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5	9,622 (102)	38,164 (103)	315.4	9,622 (102)	320.7
Cargo	1,149 (96)	1,090 (94)	1,167 (102)	1,163 (97)	1,113 (100)	1,152 (104)	1,154 (99)	1,208 (108)	1,206 (102)	13,677 (99)	37.4	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4	1,117 (97)	4,371 (99)	36.1	1,117 (97)	37.2
Others	180 (140)	117 (114)	120 (124)	151 (140)	147 (124)	143 (136)	173 (124)	218 (112)	186 (102)	1,814 (119)	5.0	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1	196 (109)	625 (112)	5.2	196 (109)	6.5
Domestic	3,976 (98)	4,115 (96)	3,925 (89)	4,243 (94)	4,204 (91)	4,059 (92)	4,191 (100)	3,799 (97)	3,907 (98)	47,899 (93)	130.9	4,003 (105)	3,809 (107)	4,259 (107)	48,490 (97)	132.8	3,956 (99)	16,027 (104)	132.5	3,956 (99)	131.9
Passengers	3,726 (96)	3,908 (95)	3,745 (89)	3,994 (93)	3,980 (90)	3,847 (91)	3,974 (100)	3,593 (98)	3,676 (99)	45,277 (93)	123.7	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	125.7	3,781 (101)	15,207 (104)	125.7	3,781 (101)	126.0
Cargo	92 (108)	74 (90)	80 (103)	96 (110)	99 (134)	96 (122)	85 (105)	102 (120)	104 (121)	1,084 (116)	3.0	76 (89)	78 (120)	103 (97)	1,085 (109)	3.0	78 (85)	335 (96)	2.8	78 (85)	2.6
Others	158 (128)	133 (104)	100 (70)	153 (113)	125 (81)	116 (116)	132 (96)	104 (63)	127 (79)	1,538 (91)	4.2	132 (92)	140 (121)	116 (89)	1,536 (94)	4.2	97 (61)	485 (89)	4.0	97 (61)	3.2
No. of aviation passengers	2,099,436 (111)	1,986,974 (105)	2,019,518 (110)	2,271,894 (111)	2,375,996 (104)	2,057,417 (102)	2,133,736 (105)	2,037,177 (106)	2,063,653 (107)	25,236,705 (109)	68,953	2,196,449 (111)	2,112,964 (108)	2,363,005 (107)	25,718,219 (108)	70,461	2,246,025 (107)	8,918,443 (108)	73,706 (107)	2,246,025 (107)	74,868
International flights	1,588,922 (117)	1,439,128 (108)	1,502,207 (118)	1,701,597 (117)	1,770,948 (110)	1,493,863 (109)	1,561,619 (108)	1,521,627 (109)	1,557,085 (110)	18,760,512 (115)	51,258	1,671,715 (113)	1,597,186 (104)	1,742,540 (108)	19,148,437 (111)	52,461	1,721,158 (108)	6,732,599 (108)	55,641 (108)	1,721,158 (108)	57,372
Japanese PAX	425,568 (105)	480,664 (101)	476,882 (108)	518,120 (110)	674,812 (111)	580,904 (101)	534,548 (105)	539,691 (109)	537,559 (106)	6,376,858 (105)	17,423	520,342 (103)	530,518 (110)	691,380 (111)	6,510,988 (107)	17,838	426,700 (100)	2,168,940 (107)	17,925 (100)	426,700 (100)	14,223
Foreign PAX	1,151,210 (122)	942,570 (113)	1,001,047 (122)	1,157,983 (120)	1,075,868 (110)	892,933 (114)	1,010,493 (110)	969,480 (109)	1,000,022 (112)	12,171,356 (122)	33,255	1,127,455 (118)	1,052,072 (101)	1,040,820 (106)	12,421,953 (113)	34,033	1,282,330 (111)	4,502,677 (109)	37,212 (111)	1,282,330 (111)	42,744
Transit PAX	12,144 (128)	15,894 (128)	24,278 (159)	25,494 (127)	20,268 (105)	20,026 (172)	16,578 (126)	12,456 (111)	19,504 (115)	212,298 (129)	580.0	23,918 (112)	14,596 (103)	10,340 (104)	215,496 (123)	590.4	12,128 (100)	60,982 (106)	504.0 (100)	12,128 (100)	404.3
Domestic	510,514 (96)	547,846 (96)	517,311 (93)	570,297 (95)	605,048 (89)	563,554 (87)	572,117 (97)	515,550 (97)	506,568 (99)	6,476,193 (93)	17,695	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999	524,867 (103)	2,185,844 (105)	18,065 (105)	524,867 (103)	17,496
Cargo volume handled (t)	59,810 (98)	55,944 (98)	58,894 (106)	59,382 (97)	59,512 (105)	65,704 (107)	67,975 (108)	68,324 (115)	70,278 (115)	729,085 (101)	1,992	59,190 (109)	54,741 (118)	73,607 (118)	753,364 (108)	2,064	68,811 (115)	256,352 (115)	2,119 (115)	68,811 (115)	2,294
International cargo	58,290 (98)	54,440 (98)	57,372 (107)	57,873 (98)	58,050 (106)	64,207 (108)	66,477 (109)	66,863 (116)	68,468 (116)	709,811 (102)	1,939	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014	67,179 (115)	250,377 (116)	2,069 (115)	67,179 (115)	2,239
International cargo loaded	28,267 (100)	26,714 (101)	27,802 (106)	27,445 (108)	27,540 (111)	31,095 (111)	30,935 (108)	30,486 (117)	31,560 (114)	336,679 (101)	919.9	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6	31,434 (111)	117,278 (114)	969.2 (111)	31,434 (111)	1047.8
International cargo unloaded	30,023 (96)	27,726 (96)	29,570 (108)	30,428 (99)	30,510 (105)	33,112 (110)	35,542 (115)	36,377 (115)	36,908 (118)	373,132 (102)	1,019.5	30,882 (117)	27,138 (121)	39,334 (119)	387,550 (109)	1,061.8	35,745 (118)	133,099 (118)	1,100.0 (118)	35,745 (118)	1,191.5
Domestic cargo	1,520 (82)	1,504 (87)	1,522 (86)	1,509 (73)	1,462 (83)	1,497 (83)	1,498 (77)	1,461 (79)	1,810 (82)	19,274 (88)	52.7	1,319 (75)	1,309 (75)	1,715 (87)	18,126 (80)	49.7	1,632 (107)	5,975 (85)	49.4 (85)	1,632 (107)	54.4
Domestic delivery	730 (89)	689 (93)	738 (88)	724 (77)	734 (82)	730 (79)	751 (79)	765 (81)	921 (77)	9,416 (89)	25.7	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5	750 (103)	2,894 (86)	23.9 (86)	750 (103)	25.0
Domestic arrival	790 (76)	815 (82)	784 (83)	785 (69)	728 (85)	767 (77)	747 (75)	696 (77)	889 (88)	9,858 (87)	26.9	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2	882 (112)	3,081 (84)	25.5 (84)	882 (112)	29.4

- The figures in the bracket () are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITM Traffic Report

Press Release
May 25, 2017
Kansai Airports

	2016											2017										
	FY2016											FY2017										
	Final figures																					
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	2017 Total	Daily ave.	FY2017 Total	Daily ave.	
Domestic aircraft movements (time)	11,229 (99)	11,545 (98)	11,272 (100)	12,007 (101)	12,525 (99)	11,311 (99)	11,681 (100)	11,315 (100)	11,854 (99)	139,182 (100)	380.3	11,759 (100)	10,491 (95)	11,745 (100)	138,734 (99)	380.1	11,360 (101)	45,355 (99)	374.8	11,360 (101)	378.7	
Passenger Flights	10,883 (99)	11,242 (98)	10,994 (100)	11,658 (101)	12,167 (100)	10,975 (100)	11,368 (100)	11,019 (100)	11,525 (100)	135,223 (100)	369.5	11,432 (100)	10,217 (96)	11,389 (100)	134,869 (99)	369.5	11,007 (101)	44,045 (99)	364.0	11,007 (101)	366.9	
Others	346 (99)	303 (91)	278 (97)	349 (102)	358 (75)	336 (84)	313 (105)	296 (121)	329 (74)	3,959 (93)	10.8	327 (100)	274 (79)	356 (94)	3,865 (91)	10.6	353 (102)	1,310 (94)	10.8	353 (102)	11.8	
Domestic Flights No. of Passengers (person)	1,155,284 (102)	1,184,799 (96)	1,155,562 (101)	1,237,167 (105)	1,448,671 (104)	1,315,542 (103)	1,335,836 (102)	1,320,331 (104)	1,258,323 (106)	14,923,678 (103)	40,775	1,161,187 (103)	1,130,497 (103)	1,397,196 (109)	15,100,395 (103)	41,371	1,207,977 (105)	4,896,857 (105)	40,470	1,207,977 (105)	40,266	
Cargo Volume handled (t)	10,988 (107)	9,824 (102)	10,653 (107)	11,952 (102)	11,671 (101)	11,991 (101)	12,131 (103)	11,226 (102)	13,091 (98)	133,962 (102)	366.0	9,460 (100)	9,727 (100)	11,636 (103)	134,350 (102)	368.1	10,490 (95)	41,313 (100)	341.4	10,490 (95)	349.7	
Domestic departure	5,023 (108)	4,174 (102)	4,873 (110)	5,090 (105)	4,809 (104)	5,134 (111)	5,358 (107)	5,508 (108)	6,693 (101)	61,288 (105)	167.5	4,647 (102)	4,874 (102)	5,668 (108)	61,851 (105)	169.5	4,842 (96)	20,031 (102)	165.5	4,842 (96)	161.4	
Domestic arrival	5,965 (107)	5,650 (102)	5,780 (104)	6,862 (99)	6,862 (98)	6,857 (95)	6,773 (99)	5,718 (98)	6,398 (94)	72,674 (99)	198.6	4,813 (99)	4,853 (98)	5,968 (99)	72,499 (99)	198.6	5,648 (95)	21,282 (98)	175.9	5,648 (95)	188.3	

1. The figures in bracket () are the percentage of change on a year-on-year basis.

2. There were the following international flights:

One departures/arrivals in April 2016, 1 in June 2016, 1 in July 2016, 1 in August 2016, 2 in November 2016, 1 in December 2016, 1 in January 2017, 1 in March 2017 and 2 in April 2017.