

## KIX / ITM Preliminary Traffic Report for December 2016

### 【 Kansai Airports (KIX+ITM) 】

<b>[Aircraft Movements]</b>	26,778	+1%	vs.LY
International	11,017	+6%	vs.LY
Domestic	15,761	-1%	vs.LY
<b>[Passengers]</b>	3,320,169	+7%	vs.LY
International	1,555,278	+10%	vs.LY
Domestic	1,764,891	+4%	vs.LY
<b>[Cargo(t)]</b>	83,369	+12%	vs.LY
International	68,468	+16%	vs.LY
Domestic	14,901	-4%	vs.LY

### 【 Kansai International Airport (KIX) 】

<b>[Aircraft Movements]</b>	14,924	+4%	vs.LY
International	11,017	+6%	vs.LY
Domestic	3,907	-2%	vs.LY
<b>[Passengers]</b>	2,061,846	+7%	vs.LY
International	1,555,278	+10%	vs.LY
[ Japanese ]	[ 537,590 ]	[ +6%	vs.LY ]
[ Foreign ]	[ 998,260 ]	[ +12%	vs.LY ]
Domestic	506,568	-1%	vs.LY
<b>[Cargo(t)]</b>	70,278	+15%	vs.LY
International	68,468	+16%	vs.LY
Domestic	1,810	-18%	vs.LY

### 【 Osaka International Airport (ITM) 】

<b>[Domestic Aircraft Movements]</b>	11,854	-1%	vs.LY
<b>[Domestic Passengers]</b>	1,258,323	+6%	vs.LY
<b>[Domestic Cargo(t)]</b>	13,091	-2%	vs.LY

※The above data are preliminary figures.

### 【Contact information for inquires】

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# KIX Traffic Report

Press Release  
January 25, 2017  
Kansai Airports

	2015			2016																		
	FY2015									FY2016												
	Final figures																		Preliminary figures			
	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	FY2016 total	Daily ave.	
Aircraft movements	14,410 (116)	163,506 (115)	448.0	14,324 (115)	13,763 (118)	14,867 (113)	169,304 (117)	462.6	14,718 (114)	14,818 (111)	14,425 (108)	15,472 (106)	15,433 (103)	14,747 (104)	15,151 (104)	14,467 (103)	14,924 (104)	177,109 (108)	483.9	134,155 (106)	487.8	
International flights	10,435 (130)	112,019 (120)	306.9	10,430 (130)	10,146 (135)	10,898 (127)	119,373 (125)	326.2	10,742 (121)	10,703 (118)	10,500 (118)	11,229 (111)	11,229 (109)	10,688 (106)	10,668 (106)	11,017 (106)	129,210 (115)	353.0	97,736 (111)	355.4		
Passengers	9,073 (135)	96,668 (124)	264.8	9,220 (137)	9,098 (142)	9,502 (132)	104,157 (131)	284.6	9,413 (125)	9,496 (122)	9,213 (120)	9,915 (113)	9,969 (110)	9,393 (110)	9,633 (107)	9,242 (105)	113,719 (118)	310.7	85,899 (113)	312.4		
Cargo	1,180 (97)	13,824 (97)	37.9	1,098 (95)	937 (91)	1,240 (99)	13,654 (94)	37.3	1,149 (96)	1,090 (94)	1,167 (102)	1,163 (97)	1,113 (100)	1,152 (104)	1,208 (99)	1,206 (108)	13,677 (99)	37.4	10,402 (100)	37.8		
Others	182 (172)	1,527 (133)	4.2	112 (106)	111 (90)	156 (136)	1,562 (123)	4.3	180 (140)	117 (114)	120 (124)	151 (140)	147 (119)	143 (136)	173 (124)	218 (112)	1,814 (119)	5.0	1,435 (121)	5.2		
Domestic	3,975 (90)	51,487 (106)	141.1	3,894 (88)	3,617 (89)	3,969 (88)	49,931 (100)	136.4	3,976 (98)	4,115 (96)	3,925 (89)	4,243 (94)	4,204 (91)	4,059 (92)	4,191 (100)	3,799 (97)	47,899 (93)	130.9	36,419 (95)	132.4		
Passengers	3,729 (89)	48,873 (106)	133.9	3,665 (87)	3,436 (89)	3,733 (87)	47,300 (100)	129.2	3,726 (96)	3,908 (95)	3,745 (89)	3,994 (93)	3,847 (90)	3,847 (91)	3,974 (100)	3,593 (98)	45,277 (93)	123.7	34,443 (94)	125.2		
Cargo	86 (126)	932 (139)	2.6	85 (129)	65 (120)	106 (141)	993 (144)	2.7	92 (108)	74 (90)	80 (103)	96 (110)	99 (134)	96 (122)	85 (105)	102 (120)	1084 (121)	3.0	828 (112)	3.0		
Others	160 (110)	1,682 (92)	4.6	144 (116)	116 (73)	130 (87)	1,638 (91)	4.5	158 (128)	133 (104)	100 (70)	153 (113)	125 (81)	116 (116)	132 (96)	104 (79)	1,538 (91)	4.2	1,148 (92)	4.2		
No. of aviation passengers	1,927,549 (118)	23,218,429 (120)	63,612	1,980,520 (123)	2,030,181 (117)	2,180,203 (109)	24,060,063 (120)	65,738	2,099,436 (111)	1,986,974 (105)	2,019,518 (110)	2,271,894 (111)	2,375,996 (104)	2,057,417 (102)	2,133,736 (105)	2,034,558 (105)	25,232,279 (109)	68,941	19,041,375 (107)	69,241		
International flights	1,417,925 (128)	16,253,996 (125)	44,531	1,478,319 (138)	1,534,315 (131)	1,610,882 (119)	17,275,979 (128)	47,202	1,588,922 (117)	1,439,128 (108)	1,502,207 (118)	1,701,597 (117)	1,770,948 (110)	1,493,863 (109)	1,561,619 (108)	1,519,008 (109)	18,756,086 (115)	51,246	14,132,570 (112)	51,391		
Japanese PAX	506,249 (98)	6,074,639 (94)	16,643	504,805 (101)	482,718 (102)	620,587 (102)	6,099,964 (97)	16,667	425,568 (105)	480,664 (101)	476,882 (108)	518,120 (110)	674,812 (111)	580,904 (101)	534,548 (105)	539,690 (109)	6,376,888 (106)	17,423	4,768,778 (106)	17,341		
Foreign PAX	894,678 (154)	10,015,217 (159)	27,439	952,072 (170)	1,037,365 (150)	980,313 (134)	11,000,927 (157)	30,057	1,151,210 (122)	942,570 (113)	1,001,047 (122)	1,157,983 (120)	1,075,868 (110)	892,933 (114)	1,010,493 (109)	966,870 (114)	12,166,984 (121)	33,243	9,197,234 (115)	33,444		
Transit PAX	16,998 (130)	164,140 (60)	449.7	21,442 (152)	14,232 (114)	9,982 (123)	175,088 (75)	478.4	12,144 (128)	15,894 (128)	24,278 (159)	25,494 (127)	20,268 (105)	20,026 (172)	16,578 (126)	12,448 (111)	212,214 (129)	579.8	166,558 (129)	605.7		
Domestic	509,624 (96)	6,964,433 (111)	19,081	502,201 (93)	495,866 (90)	569,321 (87)	6,784,084 (104)	18,536	510,514 (96)	547,846 (96)	517,311 (93)	570,297 (95)	605,048 (89)	563,554 (87)	572,117 (97)	515,550 (97)	6,476,193 (93)	17,695	4,908,805 (94)	17,850		
Cargo volume handled (t)	60,985 (92)	719,331 (100)	1,971	54,183 (96)	46,525 (78)	62,554 (94)	699,772 (94)	1,912	59,810 (98)	55,944 (98)	58,894 (106)	59,382 (97)	59,512 (105)	65,704 (107)	67,975 (108)	68,324 (115)	729,085 (101)	1,992	565,823 (105)	2,058		
International cargo	58,786 (92)	697,374 (100)	1,911	52,416 (95)	44,769 (77)	60,586 (93)	677,179 (94)	1,850	58,290 (98)	54,440 (98)	57,372 (107)	57,873 (98)	58,050 (106)	64,207 (109)	66,477 (108)	66,863 (116)	709,811 (102)	1,939	552,040 (116)	2,007		
Internatioal cargo loaded	27,576 (88)	333,262 (101)	913.0	25,240 (92)	21,533 (73)	28,062 (90)	320,072 (93)	874.5	28,267 (100)	26,714 (101)	27,802 (106)	27,445 (96)	27,540 (108)	31,095 (111)	30,935 (108)	30,486 (117)	336,679 (101)	919.9	261,844 (107)	952.2		
Internatioal cargo unloaded	31,210 (96)	364,112 (98)	997.6	27,176 (99)	23,236 (81)	32,524 (96)	357,107 (95)	975.7	30,023 (96)	27,726 (96)	29,570 (108)	30,428 (99)	30,510 (105)	33,112 (110)	35,542 (115)	36,377 (118)	373,132 (102)	1,019.5	290,196 (106)	1,055.3		
Domestic cargo	2,199 (102)	21,957 (98)	60.2	1,767 (122)	1,756 (116)	1,968 (104)	22,593 (106)	61.7	1,520 (82)	1,504 (87)	1,522 (86)	1,509 (73)	1,462 (83)	1,497 (78)	1,461 (77)	1,810 (79)	19,274 (88)	52.7	13,783 (81)	50.1		
Domestic delivery	1,189 (102)	10,589 (95)	29.0	886 (118)	821 (115)	927 (104)	10,866 (102)	29.7	730 (89)	689 (93)	738 (88)	724 (77)	734 (82)	730 (79)	751 (81)	765 (81)	9,416 (89)	25.7	6,782 (82)	24.7		
Domestic arrival	1,010 (102)	11,368 (101)	31.1	881 (125)	935 (118)	1,041 (104)	11,727 (110)	32.0	790 (76)	815 (82)	784 (83)	785 (69)	728 (85)	767 (77)	747 (75)	896 (77)	9,858 (87)	26.9	7,001 (79)	25.5		

- The figures in the bracket ( ) are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

# ITM Traffic Report

Press Release  
January 25, 2016  
Kansai Airports

	2015			2016																	
	FY2015						FY2016														
	Final figures																				
	Dec	2015 total	Daily ave.	Jan 2016	Feb	Mar	FY2015 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 total	Daily ave.	FY2016 total	Daily ave.
Domestic aircraft movements (time)	12,013	139,434	382.0	11,715	10,986	11,742	139,796	382.0	11,229	11,545	11,272	12,007	12,525	11,311	11,681	11,315	11,854	139,182	380.3	104,739	380.9
Passenger Flights	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(99)	(99)	(100)	(100)	(99)	(100)	(99)	(99)	(99)
Others	11,569	135,186	370.4	11,388	10,640	11,364	135,569	370.4	10,883	11,242	10,994	11,658	12,167	10,975	11,368	11,019	11,525	135,223	369.5	101,831	370.3
	(101)	(100)		(100)	(104)	(100)	(100)		(99)	(98)	(100)	(101)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)
	444	4,248	11.6	327	346	378	4,227	11.5	346	303	278	349	358	336	313	296	329	3,959	10.8	2,908	10.6
	(122)	(101)		(95)	(111)	(91)	(100)		(99)	(91)	(97)	(102)	(75)	(84)	(105)	(121)	(74)	(93)	(92)	(92)	(92)
Domestic Flights No. of Passengers (person)	1,187,461	14,541,634	39,840	1,131,569	1,095,209	1,285,385	14,626,431	39,963	1,155,284	1,184,799	1,155,562	1,237,167	1,448,671	1,315,542	1,335,836	1,320,331	1,258,323	14,923,678	40,775	11,411,515	41,496
	(100)	(100)		(103)	(104)	(101)	(100)		(102)	(96)	(101)	(105)	(104)	(103)	(102)	(104)	(106)	(103)	(103)	(103)	(103)
Cargo Volume handled (t)	13,401	131,371	359.9	9,437	9,740	11,258	131,752	360.0	10,988	9,824	10,653	11,952	11,671	11,991	12,131	11,226	13,091	133,962	366.0	103,527	376.5
Domestic departure	(98)	(98)		(102)	(104)	(98)	(99)		(107)	(102)	(107)	(102)	(101)	(101)	(103)	(102)	(98)	(102)	(102)	(102)	(102)
Domestic arrival	6,607	58,293	159.7	4,573	4,796	5,257	58,667	160.3	5,023	4,174	4,873	5,090	4,809	5,134	5,358	5,508	6,693	61,288	167.5	46,662	169.7
	(99)	(95)		(105)	(105)	(99)	(98)		(108)	(102)	(110)	(105)	(104)	(111)	(107)	(108)	(101)	(105)	(106)	(106)	(106)
	6,794	73,078	200.2	4,864	4,944	6,001	73,085	199.7	5,965	5,650	5,780	6,862	6,862	6,857	6,773	5,718	6,398	72,674	198.6	56,865	206.8
	(98)	(100)		(100)	(103)	(98)	(99)		(107)	(102)	(104)	(99)	(98)	(95)	(99)	(98)	(94)	(99)	(99)	(99)	(99)

1. The figures in bracket ( ) are the percentage of change on a year-on-year basis.

2. There were the following international flights:

Four departures/arrivals in December 2015, 1 in February 2016, 1 in April 2016, 1 in June 2016, 1 in July 2016, 1 in August 2016, 2 in November 2016 and 1 in December.

# About Kansai Airports

As of April 1, 2016, Kansai Airports succeeded the operating rights Kansai International Airport (“KIX”) and Osaka International Airport (“ITM”) from New Kansai International Airport Company (“NKIAC”) and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company (“NKIAC”) for an operating period of 44-years. For more information, please visit: [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of incorporation	December 1, 2015
Business scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Others investors 20% <sup>1</sup>



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 170 airlines, VINCI Airports’ network handles more than 130 million passengers annually. Through its expertise as a comprehensive integrator and the professionalism of its 10,600 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how, to optimize management and performance of existing airport infrastructure, facility extensions and new construction. More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.