

Single-year plan (FY2021)

1. Capital investment

We will make capital investment to enhance the safety and security of the airport while offering greater convenience and comfort to all airport guests

Total investment: 2.0 billion yen

- Run-way repaving
- Measures to prevent falling of ceiling
- Replacement of fire fighting vehicles
- Renovation of the commercial area



2. Plan

<Traffic demand>

(Unit: million)

	FY2020 Forecast	FY2021
No. of passengers	1.49	2.89

* Include infants

<Business plan>

(Unit: million yen)

	FY2020 Forecast	FY2021
Operating revenues	1,822	2,725
Operating expenses	1,962	2,347
Operating income	-140	378
Ordinary income	-270	247
Net income	-195	171