

Business plan for FY2020

1. Investment plan

We will do investment to keep safety first, and improve customer comfort and convenience.

Investment amount 1.9 BY

- Runway repaving
- False ceiling (Earthquake measures)
- Renovation for commercial area



2. Forecast

<Traffic demand>

	FY2019 estimate	FY2020 Plan
Number of passenger	3.48	3.76

※including infant

<Business plan>

(Unit : MJPY)

	FY2019 Estimate	FY2020 Plan
Operating Revenues	2,825	2,981
Operating Expenses	2,624	2,528
Operating income	201	453
Ordinary income	71	321
Net income	51	223