

# Single-year Project Plan (FY2018)

## 1. Capital investment

In the first year of operation, capital investments will be made with an aim of integrating management of the 3 airports: Kobe Airport, Kansai International Airport and Osaka International Airport

Total investment: JPY 300 million

- Integration into IT environment of Kansai Airports
- Energy conservation measures



## 2. Forecast

<Traffic demand>

	FY2018
No. of passengers	3.13 million

<Revenue and expenditure> (Unit: million JPY)

	FY2018
Operating revenues	2,588
Operating expenses	2,380
Operating income	208
Ordinary income	71
Net income	49